



CITY OF MERRILL

Parks & Recreation Dept. - Smith Center

1100 Marc Drive - Merrill, WI 54452

Rec. Dept. Telephone (715)536-7313 * Smith Center (715)536-6187

Fax (715)539-2790

AUGUST MEETING NOTICE

The Merrill Parks and Recreation Commission will have a meeting on **Wednesday, August 4, 2021 at 4:15 p.m. at the Merrill City Hall**. Phone info: Phone: 651-571-0954

PIN: 363 225 701 #

Voting members of Commission: Jean Ravn, Brian Artac, Kyle Gulke, Joan Tabor, John Vanlieshout, Amanda Groth and Dan Novitch

The following items will be included on the agenda:

1. Approve minutes from previous meeting.
2. Approve claims.
3. Public Comment
4. Continued discussion on Sunnicht property by the City Forest.
5. Begin discussion on Capital Projects and Capital Equipment.
6. Continued discussion on park along West Highway 64.
7. Review & approve request for small memorial pergola from Malm family on River Bend Trail near Cooper St.
8. Monthly reports.
9. Set date for next meeting.
10. Public comment
11. Adjournment

Submitted by

A handwritten signature in black ink that reads "Dan Novitch".

Dan Novitch, Chairperson

Parks and Recreation Commission

The Merrill City Hall is accessible to the physical disadvantaged. If special accommodations are required, please contact City Hall at 536-5594.

PARKS AND RECREATION COMMISSION

JULY 7, 2021

The Merrill Parks and Recreation Commission met on Wednesday, July 7, 2021 at 4:15 p.m., at Merrill City Hall.

Members Present: Dan Novitch, Kyle Gulke, Joan Tabor, Brian Artac and Amanda Groth (phone in)

Members Excused Absent: John VanLieshout, Jean Ravn

Department Staff Present: Dan Wendorf and Dawn Smith

***Motion by Artac, seconded by Tabor to approve the minutes from the May meeting.

***Carried unanimously.

***Motion by Gulke, seconded by Artac, to approve the claims from May and June.

***Carried unanimously.

Public Comment: None

The next item on the agenda was to discuss potentially designating area along West 64 as a park or green space. Wendorf stated that it's really a difficult area to do anything else with other than a scenic route into town. Wendorf stated that he would like to get the dead trees and brush removed. City Administrator Johnson stated because we are the City of Parks we should take advantage of making more green space. Gulke stated that it would be nice to see the area kept up, with the granite chairs and the stairs there. Wendorf stated taking care of the area would not impact the department.

***Motion made by Gulke, seconded by Tabor, to designate green space on West 64 as a park.

***Carried unanimously.

The next item on the agenda was continued discussion on potential Forestry Ordinance changes and modifications. Wendorf explained some changes he made to the City Forestry Ordinances and stated that he would likely have all changes completed by November or December. Wendorf stated he will keep the commission updated.

The next item on the agenda was to discuss potential land availability for acquisition adjacent to City Forest. Wendorf stated that the owner of the 70 acres adjacent to the Merrill City Forest would like to sell to the City because they are supporters of the Memorial City Forest and it would be a perfect addition. Wendorf stated that a price has not been discussed at this point but he will continue to work with the family to come to an agreement on price if possible. City Administrator Johnson stated that it would be foolish not to look into the land, opportunities don't always come up. Wendorf stated that are also willing to be flexible for a aquisition on the land.

***Motion by Artac, seconded by Tabor, to explore the potential purpose of the land.

***Carried unanimously.

The next item on the agenda was monthly reports. Wendorf asked if anyone had any questions. Wendorf stated that it has been a busy couple of months, a good busy. Bierman Aquatic Center is going good, programs are good and park reservations are good. Wendorf stated that softball and baseball are finishing up and soccer will be starting.

The next regular meeting is scheduled for Wednesday, August 4 at 4:15 p.m. at the Merrill City Hall.

Public Comment:

***Motion by Tabor, seconded by Gulke to adjourn at 5:03 p.m.

***Carried unanimously.

Dawn Smith
Recording Secretary

JULY

MERRILL DISTRIBUTING	URINAL BLOCKS	6/24/2021	1572943	\$24.06	55200-03-40000
107 BAIT SHOP	SUMMER PLAYGROUND	7/1/2021	76	\$268.00	55300-03-41500
AMERICAN WELDING	CHEMICALS FOR POOL	6/25/2021	7881977	\$428.04	55420-03-40000
AMERICAN WELDING	CHEMICALS FOR POOL	7/9/2021	7919259	\$428.04	55420-03-50000
AMERICAN WELDING	CYLINDER RENTAL	6/30/2021	7904967	\$72.55	55300-03-41500
AMERICAN WELDING	POOL CHEMICALS	6/30/2021	7904500	\$53.65	55200-02-15000
AMERICAN WELDING	AQUATIC CHEMICALS	7/20/2021	53403	\$428.04	55420-03-50000
ASHLEY BOYD	SECURITY DEPOSIT	7/12/2021	VOUCHER	\$50.00	10-21-7200
ATCO INTERNATIONAL	CENTURION	7/14/2021	10580995	\$269.50	55400-03-50000
ATCO INTERNATIONAL	CENTURION/POP UP SWIPES	7/14/2021	1580996	\$269.50	55200-03-40000
BAJA'S	SHIRTS	6/7/2021	18076	\$605.00	55300-03-41500
BAJA'S	SHIRTS	7/14/2021	18092	\$353.50	55200-03-40000
BAJA'S	SIGNS FOR BLACK SQUIRRELL	7/21/2021	18095	\$141.95	BLACK SQUIRRELL
BAUMGART	GARBAGE HAULING	7/1/2021		\$148.00	55400-02-23600
BAUMGART	GARBAGE HAULING	7/1/2021		\$250.00	55200-02-15000
BEACON ATHLETICS	WINDSCREEN	7/18/2021	534273	\$287.00	55200-08-91000
BETH PEHLKE	SECURITY DEPOSIT	7/13/2021	VOUCHER	\$50.00	10-21-7200
BETTY HARTWIG	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$100.00	10-21-7200
BILLIE PARTIDA	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$100.00	10-21-7200
BREANN HACKBARTH	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$50.00	10-21-7200
BRENDA BUSTERUD	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$50.00	10/21/7200
CINTAS	UNIFORMS	7/1/2021	12704284	\$99.24	55200-03-46000
CINTAS	MOP/MATS	7/1/2021	4088784225	\$189.90	55400-02-23250
CINTAS	UNIFORMS	7/9/2021	4089615952	\$141.48	55200-03-46000
CINTAS	UNIFORMS	7/15/2021	4090089041	\$99.24	55200-03-46000
CIVIC PLUS	NEW COMPUTER PROGRAM	6/30/2021	214718	\$2,750.00	CITY FOREST TIMBER SALE NON LASPE
COLOR CREATIONS	BARLEYFEST TICKETS	7/14/2021	2021/271	\$60.14	BARLEYFEST
DARRELL ERICKSON	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$50.00	10-21-7200
DAVE COUNTY MARKET	DISTILLED WATER	7/3/2021		\$7.92	55420-03-40100
DAVE JOHNSON	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$50.00	10-21-7200
DAVES COUNTY MARKET	SUMMER PLAYGROUND SUPPLIES	7/2/2021		\$72.47	55420-03-40100
DAVES COUNTY MARKET	AQUATIC SUPPLIES	7/1/2021		\$52.48	55420-03-40100
DAVES COUNTY MARKET	DISTILLED WATER	7/5/2021		\$7.98	55420-03-40100

DAVE'S COUNTY MARKET	DISTILLED WATER	7/6/2021		\$4.95	55300-03-41500
DAVE'S COUNTY MARKET	PIZZA FOR AQUATIC CENTER	6/6/2021		\$58.92	55420-03-40100
DAVE'S COUNTY MARKET	DISTILLED WATER	7/16/2021		\$6.98	55420-03-40100
DAVE'S COUNTY MARKET	DISTILLED WATER	7/19/2021		\$14.85	55420-03-40100
DAVE'S COUNTY MARKET	CHEESE FOR AQUATIC CENTER	7/25/2021		\$9.99	55420-03-40100
DAVE'S COUNTY MARKET	DISTILLED WATER	7/26/2021		\$12.87	55300-03-41500
DEANN LANGE	SECURITY DEPOSIT	6/29/2021	VOUCHER	\$50.00	10-21-7200
DON DUMPHY	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$50.00	10-21-7200
DON HEYEL	CAR SHOW	7/12/2021	VOUCHER	\$1,500.00	LABOR DAY
DOWNTOWN MISSION CHURCH	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$50.00	10-21-7200
ELROY ZASTROW	SECURITY DEPOSIT	7/12/2021	VOUCHER	\$50.00	10-21-7200
FERGUSON	SUPPLIES FOR SHOP	7/2/2021	331	\$76.98	55200-03-40000
GOLD MEDAL TRAILER SALES	BALL HITCH	6/29/2021	11528	\$18.00	55200-03-40000
HAWKINS	CHEMICALS	6/24/2021	3522903	\$1,492.50	55420-03-40000
HAWKINS	POOL CHEMICALS	7/14/2021	4985197	\$2,711.50	55420-03-50000
HIGHLAND COMMUNITY CHURCH	SECURITY DEPOSIT	7/13/2021	VOUCHER	\$50.00	10-21-7200
HOLIDAY WHOLESALE	FOOD FOR AQUATIC CENTER	7/7/2021	142731	\$434.43	55420-03-40100
HOLIDAY WHOLESALE	AQUATIC SUPPLIES	7/14/2021	9808066	\$671.95	55420-03-40100
HOLIDAY WHOLESALE	AQUATIC SUPPLIES	7/7/2021	9802819	\$434.45	55420-03-40100
HOLIDAY WHOLESALE	SUPPLIES FOR AQUATIC CENTER	7/21/2021	9817060	\$596.95	55420-03-40100
HOLIDAY WHOLESALE	POOL SUPPLIES	7/21/2021	9817060	\$596.95	55420-03-40100
HOLIDAY WHOLESALE	AQUATIC SUPPLIES	7/28/2021	9824496	\$628.05	55420-03-40100
HOPE ZIARNIK	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$50.00	10-21-7200
HUFFCUT	TEAL VAULT TOILET	7/13/2021	12741	\$14,540.00	CAPITAL PROJECT 2021
JAYDEN VERCAUTERAN	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$50.00	10-21-7200
JESSICA NOFSINGER	SECURITY DEPOSIT	6/29/2021	VOUCHER	\$50.00	10-21-7200
JESSICA NOFSINGER	PARK REFUND	6/29/2021	VOUCHER	\$65.00	10-21-7200
JOHANNA DOYLE	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$50.00	10-21-7200
KATHY DAVID	SECURITY DEPOSIT	7/13/2021	VOUCHER	\$100.00	10-21-7200
KATIE PATTON	SECURITY DEPOSIT	7/13/2021	VOUCHER	\$50.00	10-21-7200
LAURA MARNHOLTZ	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$50.00	10-21-7200
LES N JIMS	SUMMER PLAYGROUND BOWLING	7/21/2021	122	\$282.01	55300-03-41500
LINCOLN COUNTY LANDFILL	GARBAGE	6/13/2021	13828	\$85.00	55200-03-43000
LINDA LANGREEN	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$50.00	10-21-7200

MARLENE TESKE	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$50.00	10-21-7200
MARTHA KARBAN	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$100.00	10-21-7200
MERRILL ACE HARDWARE	BAKING SODA/ODOR NEUT.	6/24/2021		\$14.15	55300-03-41500
MERRILL ACE HARDWARE	WIRE ROPE CLIP	6/21/2021	206890	\$4.47	55200-03-40000
MERRILL ACE HARDWARE	KEYS	6/28/2021	207163	\$13.53	55200-03-40000
MERRILL ACE HARDWARE	KEYRAFTER	6/21/2021	206916	\$10.36	55200-03-40000
MERRILL ACE HARDWARE	GARMENT HOOK	7/1/2021	207250	\$25.97	55200-03-40000
MERRILL ACE HARDWARE	VINYL TUBING/HOOKS,	6/30/2021	207188	\$33.88	55200-03-40000
MERRILL ACE HARDWARE	FLEX TAPE	7/3/2021	207297	\$12.99	55200-03-50000
MERRILL ACE HARDWARE	CONCRETE MIX	7/1/2021	207252	\$6.99	55200-03-40000
MERRILL ACE HARDWARE	NYLON ROPE	7/19/2021	19274228124	\$98.36	BLACK SQUIRRELL
MERRILL ACE HARDWARE	CORD WRAP	7/20/2021	19274228124	\$2.79	BLACK SQUIRRELL
MERRILL ACE HARDWARE	SUPPLIES FOR SMITH CENTER	6/30/2021		\$99.41	55200-03-40000
MERRILL ACE HARDWARE	SUPPLIES FOR SMITH CENTER	6/30/2021		\$8.79	55200-03-40000
MERRILL ACE HARDWARE	SUPPLIES FOR SMITH CENTER	6/30/2021		\$47.20	55200-03-40000
MERRILL ACE HARDWARE	BLACK SCURRY	7/19/2021	1927422814	\$98.36	BLACK SQUIRRELL
MERRILL ACE HARDWARE	ROUND UP	7/20/2021	207782	\$44.99	55200-08-91000
MERRILL ACE HARDWARE	LEVER	7/15/2021	207668	\$47.99	55200-03-40000
MERRILL ACE HARDWARE	GORILLA GLUE/PAINT	7/7/2021	207384	\$63.96	55200-03-40000
MERRILL ACE HARDWARE	TV SURGE/GORILLA MOUNT	7/8/2021	20740	\$47.96	55200-03-40000
MERRILL ACE HARDWARE	WOOD SCREWS	7/8/2021	207414	\$8.99	55200-03-40000
MERRILL ACE HARDWARE	FASTENERS	7/8/2021	207416	\$7.50	55200-03-40000
MERRILL ACE HARDWARE	WASP SPRAY	7/9/2021	207448	\$8.76	55200-03-40000
MERRILL ACE HARDWARE	SUPPLIES FOR SHOP	7/13/2021	207563	\$17.99	55200-03-40000
MERRILL ACE HARDWARE	SUPPLIES FOR SHOP	7/13/2021	207567	\$17.99	55200-03-40000
MERRILL ACE HARDWARE	PARK CLEANING SUPPLIES	7/15/2021	207656	\$46.97	55200-03-40000
MERRILL ACE HARDWARE	SUPPLIES FOR SHOP	7/15/2021	207669	\$44.99	55200-03-40000
MERRILL ACE HARDWARE	ENTRY KNOW	6/1/2021	206326	\$18.99	55200-03-40000
MERRILL ACE HARDWARE	TRASH BAGS	7/21/2021	207815	\$8.99	55200-03-40000
MERRILL ACE HARDWARE	SUPPLIES FOR SHOP	7/21/2021	207830	\$39.77	55200-03-40000
MERRILL ACE HARDWARE	OIL	7/22/2021	207851	\$99.98	55200-03-40000
MERRILL ACE HARDWARE	ROUND UP	7/23/2021	207889	\$39.98	55200-0891000
MERRILL DISTRIBUTING	HAND SOAP PARKS	6/10/2021	1573520	\$86.35	55200-03-40000
MERRILL DISTRIBUTING	FOOD FOR AQUATIC CENTER	7/6/2021	1574234	\$168.70	55420-03-40100

MERRILL DISTRIBUTING	AQUATIC SUPPLIES	7/13/2021	157580	\$962.55	55420-03-40100
MERRILL DISTRIBUTING	AQUATIC SUPPLIES	7/13/2021	1575175	\$83.50	55400-03-40000
MERRILL DISTRIBUTING	AQUATIC CENTER SUPPLIES	7/19/2021	1575861	\$103.55	55420-03-40100
MERRILL DISTRIBUTING	AQUATIC CENTER SUPPLIES	7/27/2021	1576970	\$775.07	55420-03-40100
MERRILL DISTRIBUTING	AQUATIC CENTER SUPPLIES	7/20/2021	1575962	\$791.03	55420-03-40100
MERRILL DISTRIBUTING	AQUATIC CENTER SUPPLIES	7/26/2021	1576777	\$318.59	55420-03-40100
MERRILL FOTO NEWS	ADVERTISING SILENT SPORTS	7/1/2021		\$233.00	BLACK SQUIRRELL
MERRILL FOTO NEWS	ADVERTISING	7/1/2021		\$114.00	55400-03-41000
MERRILL FOTO NEWS	AQUATIC CENTER	7/1/2021		\$139.00	55400-03-41000
MERRILL FOTO NEWS	SUMMER SURVIVAL GUIDE	7/1/2021		\$399.00	55400-03-41000
MERRILL STREET DEPARTMENT	P-7/BODY MAINTENCE	6/22/2021	17966	\$309.57	55200-03-50000
MERRILL STREET DEPARTMENT	P-7/OIL CHANGE	6/22/2021	17963	\$845.20	55200-03-50000
MERRILL STREET DEPARTMENT	P-6/OIL CHANGE	6/24/2021	17972	\$248.04	55200-03-50000
MERRILL STREET DEPARTMENT	P-25/OIL CHANGE	6/3/2021	17943	\$136.79	55200-03-50000
MERRILL STREET DEPARTMENT	P-18/LUBE, OIL FILTER	6/10/2021	17954	\$92.40	55200-03-50000
MERRILL STREET DEPARTMENT	P-10/LUBE, OIL FILTER	6/1/2021	17941	\$98.45	55200-03-50000
MID WISCONSIN BEVERAGE	SUPPLIES FOR AQUATIC CENTER	7/12/2021	2776956	\$272.60	55420-03-40100
MID WISCONSIN BEVERAGE	SUPPLIES FOR AQUATIC CENTER	7/12/2021	2776955	\$100.00	55420-03-40100
MID WISCONSIN BEVERAGE	AQUATIC SUPPLIES	7/19/2021	2778450	\$214.20	55420-03-40100
MID WISCONSIN BEVERAGE	AQUATIC SUPPLIES	7/25/2021	2779976	\$133.00	55420-03-40100
MID WISCONSIN BEVERAGE	AQUATIC SUPPLIES	7/25/2021	2779917	\$319.10	55420-03-40100
MONA FOX	SECURITY DEPOSIT	6/29/2021	VOUCHER	\$50.00	10-21-7200
NAPA AUTO PARTS	BATTERY	7/2/2021	909176	\$41.25	55200-03-40000
NAPA AUTO PARTS	20 FUSE	7/12/2021	910726	\$3.69	55200-03-50000
NARCIZO HERNANDEZ	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$50.00	10-21-7200
NELSON'S POWER HOUSE	GRAVELY MOWER BLADES	6/24/2021	324558	\$104.82	55200-03-50000
NORTHWOODS	CHEMICALS	6/30/2021	1009765	\$148.33	
OSCAR GARCIA	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$100.00	10-21-7200
PETERSON BROS SAND AND GRAVEL	DUMPING CHARGE	7/1/2021	16895	\$35.00	55200-08-91000
PREMIER	SIGN FOR ARENA	7/8/2021	1456	\$1,932.00	CITY FOREST TIMBER SALE NON LASPE
RENEE JOHNSON	SECURITY DEPOSIT	7/13/2021	VOUCHER	\$50.00	10-21-7200
RIVER COUNTRY	STRAW	8/31/2021	294460	\$57.52	55200-08-91000
RTL ELETIC	DISCONNET AND REMOVE SLECTRIC POLES	6/30/2021	64571	\$175.00	55200-02-15000
RTL ELETIC	AQUATIC CENTER/BREAKER TRIPPING	6/30/2021	64572	\$279.70	55420-03-50000

RTL ELETRIC	LION'S PARK/REPLACE GFI OUTLET	6/30/2021	64573	\$120.94	55200-02-15000
SAM'S CLUB	SUPPLIES FOR AQUATIC CENTER	7/13/2021		\$311.00	55420-03-40100
SAM'S CLUB	SUPPLIES FOR AQUATIC CENTER	7/21/2021		\$183.70	55420-03-40100
SAM'S CLUB	AQUATIC SUPPLIES	7/27/2021		\$172.44	55300-03-41500
SARA TAGGART	SECURITY DEPOSIT	6/29/2021	VOUCHER	\$100.00	10-21-7200
SCOTT HURST	CPO CERTIFICATION/JIM YATES	7/26/2021		\$495.00	55420-03-32000
SCOTT HURST	CPO CERTIFICATION/JOE WECKWERTH	7/26/2021		\$495.00	55420-03-32000
SILVER CREEK	PORTA POTTIES	7/3/2021	168058	\$125.00	55200-03-15000
STRIDELINE	BLACK SCURRY	7/10/2021	2008662	\$694.89	BLACK SQUIRRELL
SUE NELLES	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$50.00	10-21-7200
SUNRISE BROADCASTING	ADVERTISING	7/1/2021		\$319.00	55400-03-41000
TAMMY PEHLKE	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$100.00	10-21-7200
TANIA MITTELSTEADT	SECURITY DEPOSIT	7/26/2021	VOUCHER	\$50.00	10-21-7200
TERRY PETROWSKI	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$100.00	10-21-7200
THE COSMO THEATRE	SUMMER PLAYGROUND	7/8/2021		\$330.00	55300-03-41500
TIM SCHMIDT	SECURITY DEPOSIT	7/13/2021	VOUCHER	\$50.00	10-21-7200
TINA SCOTT	SECURITY DEPOSIT	7/12/2021	VOUCHER	\$50.00	10-21-7200
TONY KULAWIASKI	SECURITY DEPOSIT	7/21/2021	VOUCHER	\$50.00	10-21-7200
TOTAL TOOL	CHAINFALL W/LIFT	5/25/2021	4248488	\$117.11	55420-03-50000
VIP OFFICE PRODUCTS	CARBON PAPER	7/1/2021	110526-001	\$7.99	55300-03-41500
WALMART	SUPPLIES FOR POOL	7/6/2021		\$105.67	55420-03-40100
WALMART	SUPPLIES FOR PROJECTS FOR PROGRAMS	7/8/2021		\$277.48	55300-03-41500
WALMART	SUPPLIES FOR PROGRAMS	7/13/2021		\$86.69	55300-03-41500
WALMART	SUPPLIES FOR PROGRAMS	7/19/2021		\$26.06	55300-03-41500
WALMART	SUPPLIES FOR PROGRAMS	7/26/2021		\$19.52	55300-03-41500
WISCONSIN BUILDING SUPPLY	TREATED LUMBER	7/8/2021	9540303	\$60.97	55200-08-91000

10 Year Capital Plan - Merrill Parks & Recreation Department

GREEN=FUNDED/RED=NOT FUNDED/PURPLE=OTHER FUNDING SOURCE(S)/Blue=added after Jan. 2021 meeting

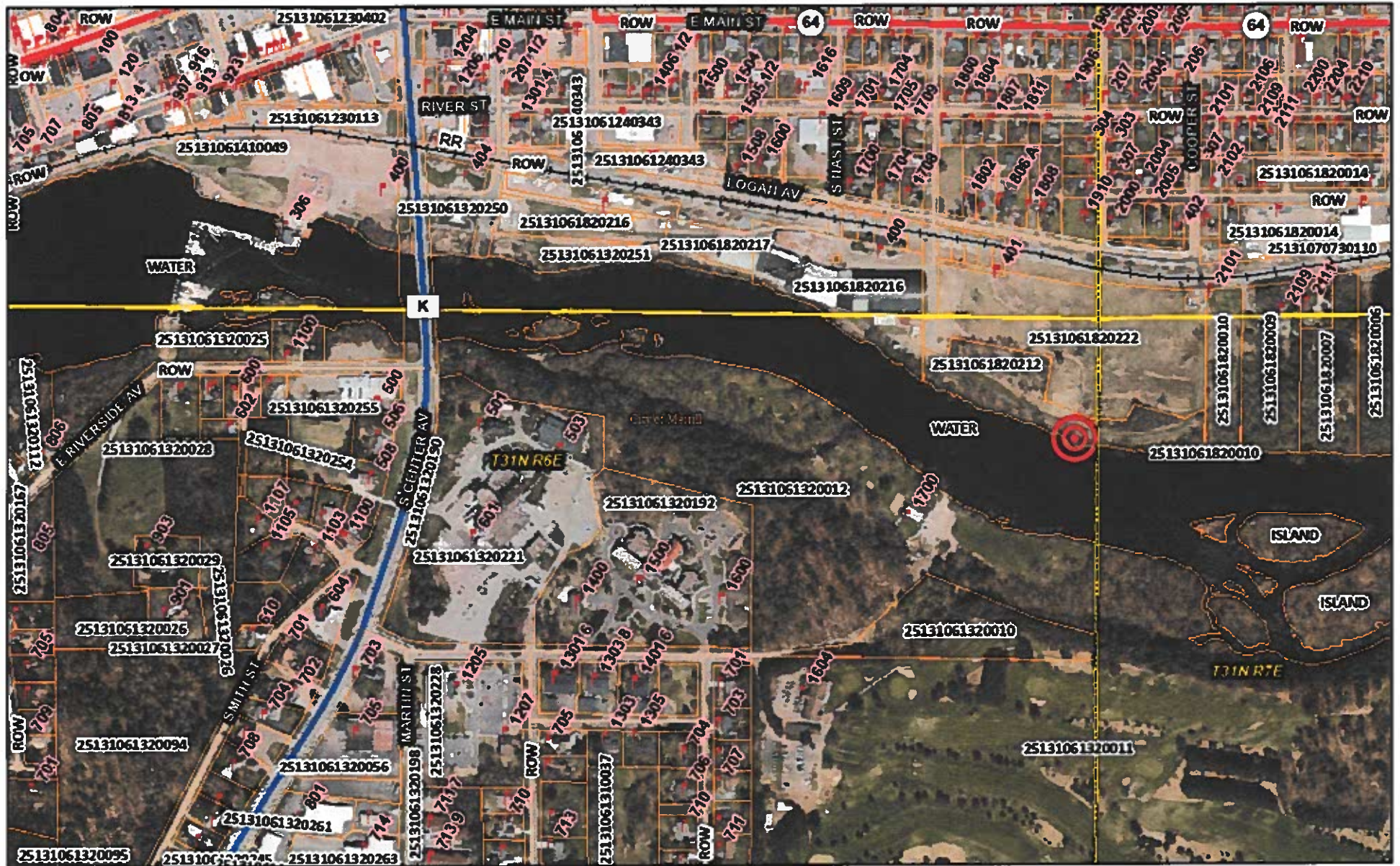
Park/Project	Priority	#	2021	2022	2023	2024	2025	2026	2027	2028	2029
Zero turn mower replace	1	#									
Replace infield drag ** (engine only)	2	#									
Smith Center Flooring & office improvements	1	#									
Replace dock at Ott's	2	#									
Tree Planting	2	#									
Smith Center interior LED lights (non arena)	1	#									
Solar panel installation - Smith Center	2	#									
Park 1-ton dump truck replacement	2	#									
Replace large field mower	2	#									
Re-pave Lion's Park Parking lot *crack seal only	2	#	not done								
Re-pave Kitchenette Park Parking lot *crack seal	2	#	not done								
Solar panel installation - Smith Center	1		\$150,000?								
Construct trail from Prairie Trails to RBT	2		\$100,000	\$50,000							
City Forest main road & parking lot reconstruct	2		\$75,000								
Replace Ott's Dock and repair landing & replace riverside dock	1		\$30,000								
Replace water supply line to Kitchenette Restrooms	2		\$20,000								
Concrete aprons around Park Shelters	2		\$12,000								
Zero Turn mower	2		\$15,000								
Pit Toilets at City Forest	1		\$25,000								
Construct open air shelter at City Forest	2		\$45,000								
Granite for topdressing existing trails	2		\$10,000								
Rain gutters over Smith Center entrances	2		\$20,000								
				2022	2023	2024	2025	2026	2027	2028	2029
Solar panel installation - Smith Center	1			\$150,000							
Replace Ott's Dock and repair landing & replace riverside dock				\$35,000							
Construct open air shelter at City Forest	2			\$40,000							
Granite for topdressing existing trails	2			\$15,000							
Replace large field mower	1			\$115,000							
5 year Outdoor Recreation Plan	1			\$10,000							
Re-do basketball courts at Streeter Square	2			\$35,000							

2022

Dormers over Smith Center Over Head Doors	2		\$15,000							
Lights on MARC varsity softball field	3		\$175,000							
Disc Golf course at MARC	2		\$25,000							
Tree Planting	1		\$10,000							
Solar panel installation - Aquatic Center	1		\$20,000							
MARC Parking lot sealing	1		\$35,000							
				2023	2024	2025	2026	2027	2028	2029
MARC ballfield improvements	2		\$15,000							
Stange Park playground resurface & border	2		\$40,000							
Smith Center HVAC (replace chiller system)	1		\$175,000							
Lions Park eliminate stairs-construct path	2		\$45,000							
Park 1-ton dump truck replacement	2		\$60,000							
Ott's Park re-fence ballfield	2		\$40,000							
Replace existing park lights with LED (self owned)	3		\$75,000							
Water lateral to dog park	3		\$10,000							
Ott's Park tennis court re-fencing	2		\$20,000							
Replace Park 1/2 ton pickup truck	2				\$40,000					
Construct Skate Park at M.A.R.C.	1				Fundraise					
Kitchenette playground resurfacing	1				\$30,000					
Replace UTV	2				\$25,000					
Replace park entrance signs	3				\$35,000					
Install trail lights along MARC Trail	3				\$50,000					
Construct mtg room above Community Rm @ Smith Center	3				\$75,000					
Replace 1/2 ton pick up (flower water)	2					\$30,000				
Riverside Park playground resurfacing	2					\$35,000				
Solar panels installed on park shelters	2					\$60,000				
Complete street tree re-inventory on GIS	1					\$35,000				
Replace old wooden bleachers at Ott's Park	3					\$65,000				
Construct Curling Facility onto Smith Center	2						\$1,500,000			
5 year Outdoor Recreation Plan	1							\$10,000		
Purchase our own dumpsters for parks	2							\$30,000		
Re-pave Riverside Park parking Lot	1							\$75,000		
Zero turn mower replace	2							\$25,000		

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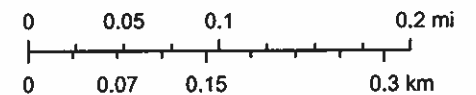
City of Merrill



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| PLSS Section | | County Highway | |

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City of Merrill, WI



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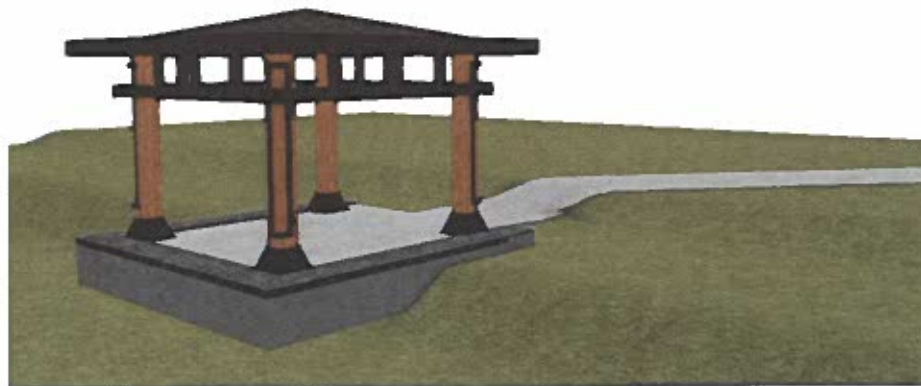
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August 2021 Parks & Recreation Director's Report

Parks: The month of July was tremendously busy everywhere for us, just like June was! We had some of our youth sports leagues wrapping up and youth soccer getting underway in early July with big numbers like all other sports and programs. We hosted the fireworks once again this year at the MARC and as with everything else, had a huge crowd on the grounds. It went very well and without any issues, the only thing is once they are over and everyone leaves, we are left with fireworks shell casings scattered throughout the entire property. It happens every year and we get used to it but we find those cardboard casing pieces for months after the initial fireworks are shot off. We hosted the first round of Little League (minor league) All Star tournament at Lion's Park in early July that brought in big crowds and many people into our community for a Monday through Thursday format (typically through Wednesday but there was a rain day that had to be used). We also hosted the Legion Baseball tournament and the Jr. Legion Baseball Tournament as well and they both were very successful. We also hosted the Merrill Fastpitch Tournament on July 23rd-25th at the MARC. Outside of an abundance of rain overnight on the 24th, we got all of the games in and it was amazing. There were over 45 teams from all over the state and beyond and it was wonderful to see the entire grounds completely full again after what things looked like last year! That same weekend we hosted the Black Squirrel Scurry Triathlon that utilized a number of our parks and finished up at the MARC. They had to cancel the kayak portion of their race due to high waters caused by that overnight storm but their registration numbers were up from previous years and things went very well for them – and again brought in many visitors to our community that would normally not have a reason to visit our beautiful city. Gazebo Nights and City Band Concerts resumed after a year off and it was great to see those events getting back underway at beautiful Normal Park. Our park shelter reservations have been as high or higher than I have ever seen in my time here and we are still booking dates (and having to turn quite a few down simply due to the demand). If this trend continues, we will be looking at a potential record breaking year in the shelter reservation category. Work on the T.B. Scott Tower is still ongoing at the site by the River Bend Trailhead. The move to the site went accordingly and the placement was fine, but some of the refurbishment is taking them longer because they have found that it was in need of a little more repair than they even thought. They are doing a very good job and I am glad they are taking their time and doing things the right way so that we don't have any issues down the road hopefully. The painters are there and will be the last ones to put the finishing touches on the structure before it is ready to be completed. We had this discussion a few months ago, but we don't really want/need to add another time consistently time consuming thing to our list. I think they have a good game plan and things will work out just fine. Once the refurbishment work is completed, we will have to finish the landscaping work around it and electrical work to have it ready to showcase. The Bierman Family Aquatic Center has continued to be a very popular destination. As long as we continue to see hot and humid summer conditions, we have a chance to finish (last day is August 22nd) with a very strong year. We hosted an Aqua Jays swim meet in June that went very well, we hosted another on July 27th, and are hosting a very

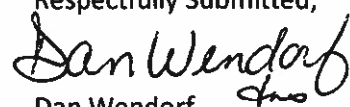
large High School swim meet on August 19th with over 12 teams and 200+ swimmers from all over the state. As with all of our events like this, we will have new people visiting our community that would normally not have a reason to see our beautiful city and we are excited to be a part of that. This is why we invest in parks and amenities. . . .

Forestry: Things have been pretty good in this category. Have had some of the usual inspection calls and site visits but nothing out of the ordinary, which is always good news. The timely rainfall this summer continues and has been a really good thing for overall tree health. We have had a few stretches of time where we were getting close to being too dry but we so far we have been saved by timely rain (almost too much on a few of those storms). I do seem to get caught up just in time to get another list starting to build up, but that is very common and it is nice to get out and inspect trees and talk with the homeowners who do come out to ask questions or chat. I have been working on the suggested ordinance changes when time allows, but I haven't been able to carve out enough continuous time to just finish it up. I am hoping to get that opportunity after things slow down in the middle/end of August. Once we finish those up, I do intend to add the Arboricultural Specifications for discussion and hopefully approval to allow for more details related to forestry and for reference for citizens, contractors, developers, etc. Once things slow down a bit towards the end of August, I will hustle to finish our pruning and removal list for the fall pruning cycle for the Street Department, as well as begin work on our fall tree planting list.

Recreation: Things have been going very well this summer with all of our programs and we couldn't be more excited about how things went so far. We finished up quite a few programs already and are beginning several others to finish up our summer season. Summer playground has been very successful so far as well from our staff to our participants. We have had almost no incidents to speak of and if we can continue this to the end of the season, it would rank as one of the smoothest playground seasons that we have ever had. We are looking forward to continuing this momentum into the upcoming seasons with Colorama Bike Ride returning and several other recreational opportunities that we will roll out to the public that we are not able to showcase or host last year.

Smith Center: We are very excited to have seen a very positive trend here as well. We have had a good surge of interest and usage in our building this year. We have hosted a very strong number of events and had a very busy summer so far for dry floor events. Things such as large birthday parties, circus, celebrations of life, June Dairy Breakfast, family functions, and many more have rebounded tremendously well after being closed last year. We also have a very busy schedule to close the dry floor season out as well with several very large events such as Barleyfest and Paper Cities Kennel Club to name a few!

Note: I would like to recognize our amazing full time and seasonal staff members who are the MVP's for everything that we are able to do. I don't think people realize how much time and effort it takes to make our parks beautiful and programs

Respectfully Submitted,

Dan Wendorf
Parks & Recreation Director
City of Merrill