

Transit Commission Meeting
June 19,2023
Minutes

Present: Mr. Rick Blake – Chairperson, Ms. Sue Kunkel, Ms. Katie Swope, Ms. Denise Ziech, Ms. Sara Doerr and Brad Brummond – Transit Administrator

1) Call to order: 4:00pm

2 Public Comment – Mayor Haas regarding 107 Bait stop for groups

3) Approval of May, 2023 minutes

A motion to approve minutes of the May 2023 meeting was made by Ms. Sue Kunkel and seconded by, Ms. Sara Doerr. All ayes, motion approved unanimously.

4) Administrator's Report:

A. Ridership – holding steady

B. Employee Status - still short 2 p/t. looking for ideas to restructure employees to maintain coverage

A motion to approve Administrators report was made by Ms. Sue Kunkel and seconded by Ms. Katie Swope. All ayes, motion approved unanimously.

5) Parent signature form for students – Can't do FTA and Public Transit Rules

6) Consider service to 107 Bait Shop – Discussions – A Motion to service 107 Bait Shop for Groups was made by Ms. Sue Kunkel and seconded by Ms. Denise Ziech. All ayes, motion approved unanimously.

7) Future Agenda Items: Admin Report, Restructure Employees

8) Next meeting date will be July 17, 2023 at 4:00pm. Meeting will be held at the Council Chambers in City Hall, 1004 E 1st St, Merrill, WI 54452.

9) Adjournment - A motion to adjourn was made by Ms. Sara Doerr and seconded by Ms. Sue Kunkel. All ayes, motion approved unanimously.

Respectfully submitted by:

Brad Brummond
Transit Administrator

SECOND QUARTER REPORT

2023

PASSENGERS						REVENUE					
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL	%
	APRIL	MAY	JUNE				APRIL	MAY	JUNE		
2018	5550	5683	4609	15,842		2018	\$7,113.10	\$7,378.05	\$5,314.10	\$19,805.25	
2019	5288	5483	4020	14,791		2019	\$7,146.70	\$7,150.90	\$3,985.60	\$18,283.20	
2020	0	168	1381	1,549		2020	\$ -	\$ 62.00	\$770.00	\$832.00	
2021	3190	3212	2545	8,947		2021	\$4,331.50	\$5,492.00	\$6,563.00	\$16,386.50	
2022	4754	4205	3109	12,068		2022	\$9,682.40	\$8,252.40	\$6,611.80	\$24,546.60	
2023	4401	4996	3496	12,893		2023	\$8,498.90	\$7,892.40	\$4,426.40	\$20,817.70	
REVENUE PER RIDE						MILEAGE					
YEAR	QUARTER AVERAGE				%	YEAR	MONTH			QUARTER TOTAL	
	APRIL	MAY	JUNE				APRIL	MAY	JUNE		
2018	\$1.28	\$1.30	\$1.15	\$1.24		2018	5184	5414	4637	15,235	
2019	\$1.35	\$1.30	\$0.99	\$1.21		2019	4855	4853	4323	14,031	
2020	\$0.00	\$0.37	\$0.50	\$0.44		2020	0	271	2378	2,649	
2021	\$1.36	\$1.70	\$2.58	\$1.88		2021	3676	3704	3143	10,523	
2022	\$2.03	\$1.96	\$2.12	\$2.04		2022	4075	4101	3510	11,686	
2023	\$1.96	\$1.57	\$1.27	\$1.60		2023	3577	3910	3372	10,859	
MILES PER PASSENGER						Fuel					
YEAR	QUARTER AVERAGE				%	YEAR	QUARTER AVERAGE			QUARTER TOTAL	%
	APRIL	MAY	JUNE				APRIL	MAY	JUNE		
2018	0.93	0.95	1.01	0.96		2018					
2019	0.92	0.89	1.07	0.96		2019					
2020	0	1.61	1.72	1.67		2020					
2021	1.15	1.15	1.23	1.18		2021					
2022	0.85	0.98	0.88	0.9		2022					
2023	0.82	0.78	0.84	0.81333333		2023	737.6	833.2	645	2215.8	
YEAR	57		FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL			
2015	159		322	8,480	4,980	1,661	1,720	17,163			
2016	126		270	9,041	5,411	1,393	1,849	17,964			
2017	60		162	8,542	5,131	1,470	1,532	16,837			
2018	76		156	7,244	4,753	1,313	2,300	15,842			
2019	66		307	7,310	4,077	1,215	2,189	14,791			
2020	42		22	0	973	273	239	1,549			
2021	0		44	3,536	2,627	973	1,767	8,947			
2022	0		69	7,003	2,918	1,103	1,239	12,332			
2023	0		14	5,729	4,567	1,277	1,306	12,879			