



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • TUESDAY JUNE 8, 2021

Regular Meeting

City Hall Council Chambers

5:00 PM

- I. To attend remotely, call 415-569-7804 and PIN 367 713 466 #.
- II. Call to Order
- III. Pledge of Allegiance
- IV. Public Comment
- V. Agenda Items:
 1. Presentation on Water Rate Study and consideration of potential rate structuring alternatives.
 2. Distribute additional information and any recently received applications for American Rescue Fund (City of Merrill) grant program.
- VI. Adjournment

Quarterly Rate and Bill Comparison

Quarterly Rate and Bill Comparison		Rates at Overall 8.5% Increase		
	Current Rates	Est. Rates - Alt. 1	Est. Rates - Alt. 2	Est. Rates - Alt. 3
General Service Charges				
5/8-inch	\$23.07	\$27.10	\$27.10	\$27.10
3/4-inch	\$23.07	\$27.10	\$27.10	\$27.10
1-inch	\$34.90	\$41.30	\$41.30	\$41.30
1 1/2-inch	\$57.40	\$67.00	\$67.00	\$67.00
2-inch	\$91.17	\$99.60	\$99.60	\$99.60
3-inch	\$145.20	\$161.30	\$161.30	\$161.30
4-inch	\$208.22	\$244.80	\$244.80	\$244.80
6-inch	\$365.78	\$437.40	\$437.40	\$437.40
Volumetric Rates				
First 4,000 cubic feet	\$2.74	\$2.98	\$2.81	\$2.84
Next 96,000 cubic feet	\$2.25	\$2.45	\$2.81	\$2.84
Over 100,000 cubic feet	\$1.76	\$1.90	\$2.81	\$1.80
Quarterly Bill - Avg. Residential	\$53.21	\$59.88	\$58.01	\$58.34
% Increase		12.5%	9.0%	9.6%
Quarterly Bill - Avg. Multi-Family	\$270.50	\$297.70	\$311.06	\$313.94
% Increase		10.1%	15.0%	16.1%
Quarterly Bill - Large Non-Res.	\$3,709.82	\$4,046.00	\$5,021.80	\$4,344.80
% Increase		9.1%	35.4%	17.1%
Public Fire Protection Charges				
5/8-inch	\$12.82	\$18.60	\$18.60	\$18.60
3/4-inch	\$12.82	\$18.60	\$18.60	\$18.60
1-inch	\$32.08	\$46.50	\$46.50	\$46.50
1 1/2-inch	\$64.15	\$92.90	\$92.90	\$92.90
2-inch	\$101.29	\$148.70	\$148.70	\$148.70
3-inch	\$192.46	\$278.80	\$278.80	\$278.80
4-inch	\$320.77	\$464.60	\$464.60	\$464.60
6-inch	\$641.54	\$929.20	\$929.20	\$929.20
With Public Fire Protection				
Quarterly Bill - Avg. Residential (11 ccf)	\$66.03	\$78.48	\$76.61	\$76.94
% Increase		18.9%	16.0%	16.5%
Quarterly Bill - Avg. Multi-Family (96 ccf)	\$302.58	\$344.20	\$357.56	\$360.44
% Increase		13.8%	18.2%	19.1%
Quarterly Bill - Large Non-Res. (1,700 ccf)	\$4,030.59	\$4,510.60	\$5,486.40	\$4,809.40
% Increase		11.9%	36.1%	19.3%

