



CITY OF MERRILL

Merrill Transit System

Brad Brummond, Transit Administrator
1004 East First Street • Merrill, Wisconsin • 54452
Phone (715) 536-7112 • FAX (715) 539-2668
e-mail: brad.brummond@ci.merrill.wi.us

NOTICE

THE TRANSIT COMMISSION WILL MEET ON **April 18, 2022** AT 4:00 P.M. in the chambers at Merrill City Hall, 1004 E 1st Street, Merrill, WI 54452 or by calling in phone: Phone: 631-623-0033 PIN: 955 423 781 #

Transit Commission; Chairman- Rick Blake, Steve Willis, Sue Kunkel, Katie Swope, Denise Ziech

THE FOLLOWING ITEMS WILL BE ON THE AGENDA

- 1) Call to Order
- 2) Public Comment:
- 3) Approve the minutes of the March 21 28, 2022 meeting:
- 4) Administrator's Report:
 - a. Ridership
 - b. Employee Status
 - c. Mask Mandate
 - d. 1st Quarter 2022 report
- 5) Future Agenda items:
- 6) Next meeting date: May 16, 2022, in City Hall Council Chambers 1004 E 1st St Merrill, WI 54452
- 7) Adjournment:

Submitted by

Brad Brummond

THE MERRILL CITY HALL IS ACCESSIBLE TO THE PHYSICALLY DISADVANTAGED. IF SPECIAL ACCOMODATIONS ARE NEEDED, PLEASE CONTACT THE MERRILL CITY HALL AT 536-5594.

Transit Commission Meeting
March 21, 2022
Minutes

Present; Rick Blake – Chairperson, Mr. Steve Willis, Ms. Sue Kunkel, Ms. Katie Swope, Denise Ziech(remote) and Brad Brummond – Transit Administrator

1) Call to order 4:00pm

2) Public Comment – None

3) Approval of February 2022 minutes

A motion to approve minutes of the January 2022 meeting was made by Ms. Sue Kunkel and seconded by Ms. Katie Swope. All ayes, motion approved unanimously.

4) Administrator's Report:

- A. Ridership steady at about 175+ per day
 - a. Had a day with 85 same day rides booked total 225 rides that day
- B. Employee Status –
 - a. Rachel started Monday 3/14/2022 – training going very good done with classroom working on driving skills for CDL test
 - b. Have another candidate for part time position scheduled for physical and D&A
 - c. Have had a couple inquires about part time position as well.

5) Internet and Facebook - Dustin very helpful always processes request very quickly.

6) Future Agenda Items

- employee status
- Ridership
- Mask mandate

8) Next meeting date will be April 18, 2022. Meeting will be held at the Council Chambers in City Hall, 1004 E 1st St, Merrill, WI 54452.

9) Adjournment - a Motion to adjourn was made by Ms. Sue Kunkel and seconded by Ms. Katie Swope. All ayes, motion approved unanimously.

Respectfully submitted by:

Brad Brummond
Transit Administrator

FIRST QUARTER REPORT

2022

PASSENGERS						REVENUE					
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	5,845	5,459	6,437	17,741	-3	2017	\$8,030.30	\$6,768.45	\$8,673.20	\$23,471.95	6
2018	5,771	5,612	5,422	16,805	-5	2018	\$7,302.70	\$7,275.20	\$6,333.10	\$20,911.00	-11
2019	4,587	4,660	5,121	14,638	-13	2019	\$9,550.60	\$6,396.85	\$6,820.10	\$22,767.55	9
2020	5,809	5,412	3,049	14,270	-3	2020	\$8,239.15	\$6,925.20	\$5,798.95	\$20,963.30	-8
2021	3,075	2,889	3,409	9,373	-34	2021	\$5,454.85	\$5,419.35	\$4,557.00	\$15,431.20	-26
2022	4,454	4,270	4,225	12,949		2022	\$10,344.90	\$9,785.90	\$9,338.90	\$29,469.70	
REVENUE PER RIDE						MILEAGE					
YEAR	QUARTER AVERAGE				%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	\$1.37	\$1.24	\$1.35	\$1.32	9	2017	5,546	5,002	5,762	16,310	-2
2018	\$1.27	\$1.30	\$1.17	\$1.25	-5	2018	5,372	4,956	4,980	15,308	-6
2019	\$2.08	\$1.37	\$1.33	\$1.59	27	2019	4,505	4,240	4,575	13,320	13
2020	\$1.41	\$1.28	\$1.90	\$1.53	-4	2020	4,603	4,548	2,791	11,942	-11
2021	\$1.77	\$1.88	\$1.65	\$1.77	15	2021	3,627	3,501	3,605	10,733	-11
2022	\$2.32	\$2.29	\$2.21	\$2.27		2022	4,365	3,897	4,280	12,542	
MILES PER PASSENGER											
YEAR	QUARTER AVERAGE				%						
	JANUARY	FEBRUARY	MARCH								
2017	0.95	0.92	0.82	0.89	-0.02						
2018	0.93	0.88	0.92	0.91	0.02						
2019	0.98	0.91	0.89	0.93	0.02						
2020	0.79	0.84	0.92	0.85	8						
2021	1.18	1.21	1.15	1.18	39						
2022	0.980018	0.9126464	1.013018	0.968560694							
YEAR	57	119	FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL			
2014	197	0	230	9,624	4,681	1,921	2,021	18,477			
2015	216	0	382	9,455	5,430	1,711	2,013	18,991			
2016	199	0	263	9,687	5,016	1,334	1,983	18,283			
2017	97	0	201	9,017	5,178	1,515	1,830	17,741			
2018	64	0	160	8,581	4,915	1,389	1,760	16,869			
2019	51	0	289	7,060	1,558	1,115	4,565	14,638			
2020	108	0	160	7,002	3,377	1,110	2,513	14,270			
2021	112	0	145	4,483	2,553	998	1,082	9,373			
2022											

1STQRTR.XLS/RICH/C: