



CITY OF MERRILL

Merrill Transit System

Brad Brummond, Transit Administrator

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NOTICE

THE TRANSIT COMMISSION WILL MEET ON April 17, 2023 AT 4:00 P.M. in the chambers at Merrill City Hall, 1004 E 1st Street, Merrill, WI 54452 or by calling in Phone:

Transit Commission; Chairman- Mr. Rick Blake, Ms. Sue Kunkel, Ms. Katie Swope, Ms. Denise Ziech

THE FOLLOWING ITEMS WILL BE ON THE AGENDA

- 1) Call to Order
- 2) Public Comment:
- 3) Approve the minutes of the February, 2022 meeting:
- 4) Administrator's Report:
 - a. Ridership
 - b. 1 Quarter report
- 5) Student bus behavior – review disruptive behavior policy.
- 6) Future Agenda items:
- 7) Next meeting date: April 17, 2023 at 4:00pm. Meeting will be held at City Hall in the Council Chambers 1004 E 1st St Merrill, WI 54452
- 8) Adjournment:

Submitted by

Brad Brummond

THE MERRILL CITY HALL IS ACCESSIBLE TO THE PHYSICALLY DISADVANTAGED. IF SPECIAL ACCOMODATIONS ARE NEEDED, PLEASE CONTACT THE MERRILL CITY HALL AT 536-5594.

Transit Commission Meeting
March 20, 2023
Minutes

Present; Rick Blake – Chairperson (remote), Ms. Sue Kunkel, Ms. Katie Swope, Ms. Denise Ziech and Brad Brummond – Transit Administrator

- 1) Call to order: 4:00pm
- 2) Public Comment – None
- 3) Approval of February, 2023 minutes

A motion to approve minutes of the February 2023 meeting was made by Ms. Sue Kunkel and seconded by Ms. Katie Swope. All ayes, motion approved unanimously.

4) Administrator's Report:

- A. Ridership – holding steady
- B. Steve's picture and Resolution were shared

A motion to approve Administrators report was made by Ms. Sue Kunkel and seconded by Ms. Katie Swope. All ayes, motion approved unanimously.

5) Student behavior – discussion watched a video of Kate Goodrich bus. Noise being biggest factor. Reviewed current student policy and disruptive behavior policy maybe combine them. Parental sign form for student riders.

6) P&F Committee Grant Policy Review – passed - discussion on effects on Transit.

7) Future Agenda Items: Admin Report, bus behavior – policy for review.

8) Next meeting date will be April 17, 2023 at 4:00pm. Meeting will be held at the Council Chambers in City Hall, 1004 E 1st St, Merrill, WI 54452.

9) Adjournment - A motion to adjourn was made by Ms. Sue Kunkel and seconded by Ms. Katie Swope. All ayes, motion approved unanimously.

Respectfully submitted by:

Brad Brummond
Transit Administrator

FIRST QUARTER REPORT

2023

PASSENGERS						REVENUE					
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	5,845	5,459	6,437	17,741	-3	2017	\$8,030.30	\$6,768.45	\$8,673.20	\$23,471.95	6
2018	5,771	5,612	5,422	16,805	-5	2018	\$7,302.70	\$7,275.20	\$6,333.10	\$20,911.00	-11
2019	4,587	4,660	5,121	14,638	-13	2019	\$9,550.60	\$6,396.85	\$6,820.10	\$22,767.55	9
2020	5,809	5,412	3,049	14,270	-3	2020	\$8,239.15	\$6,925.20	\$5,798.95	\$20,963.30	-8
2021	3,075	2,889	3,409	9,373	-34	2021	\$5,454.85	\$5,419.35	\$4,557.00	\$15,431.20	-26
2022	4,454	4,270	4,225	12,949	28	2022	\$10,344.90	\$9,785.90	\$9,338.90	\$29,469.70	48
2023	4,794	4,477	5,192	14,463	11	2023	\$9,836.90	\$8,356.90	\$5,721.40	\$23,915.20	23
REVENUE PER RIDE						MILEAGE					
YEAR	QUARTER AVERAGE				%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	\$1.37	\$1.24	\$1.35	\$1.32	9	2017	5,546	5,002	5,762	16,310	-2
2018	\$1.27	\$1.30	\$1.17	\$1.25	-5	2018	5,372	4,956	4,980	15,308	-6
2019	\$2.08	\$1.37	\$1.33	\$1.59	27	2019	4,505	4,240	4,575	13,320	13
2020	\$1.41	\$1.28	\$1.90	\$1.53	-4	2020	4,603	4,548	2,791	11,942	-11
2021	\$1.77	\$1.88	\$1.65	\$1.77	15	2021	3,627	3,501	3,605	10,733	-11
2022	\$2.32	\$2.29	\$2.21	\$2.27	23	2022	4,365	3,897	4,280	12,542	16
2023	\$2.05	\$1.87	\$1.10	\$1.67	36	2023	4,186	4,059	4,454	12,699	2
MILES PER PASSENGER											
YEAR	QUARTER AVERAGE				%						
	JANUARY	FEBRUARY	MARCH								
2017	0.95	0.92	0.82	0.89	-0.02						
2018	0.93	0.88	0.92	0.91	0.02						
2019	0.98	0.91	0.89	0.93	0.02						
2020	0.79	0.84	0.92	0.85	8						
2021	1.18	1.21	1.15	1.18	39						
2022	98	91	1.01	0.97	18						
2023	0.87	0.91	0.85	0.88	10						
YEAR	57	119	FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL			
2014	197	0	230	9,624	4,681	1,921	2,021	18,477			
2015	216	0	382	9,455	5,430	1,711	2,013	18,991			
2016	199	0	263	9,687	5,016	1,334	1,983	18,283			
2017	97	0	201	9,017	5,178	1,515	1,830	17,741			
2018	64	0	160	8,581	4,915	1,389	1,760	16,869			
2019	51	0	289	7,060	1,558	1,115	4,565	14,638			
2020	108	0	160	7,002	3,377	1,110	2,513	14,270			
2021	112	0	145	4,483	2,553	998	1,082	9,373			
2022	0	0	325	7,557	2,717	1,049	1,301	12,949			
2023	0	0	671	6,822	4,346	980	1,644	14,463			

1STQTR.XLS/RICH/C: