



CITY OF MERRILL
COMMON COUNCIL
AGENDA • TUESDAY APRIL 12, 2022

Regular Meeting

City Hall Council Chambers

6:00 PM

To attend remotely call 225-424-7542 and PIN 118 914 555#

- I. Call to Order and Roll Call
- II. Invocation - Pastor William Hohman, New Testament Church
- III. Pledge of Allegiance
- IV. Public Comment Period
- V. Minutes of previous Common Council meeting
 1. 2022-03-08 Council Minutes
- VI. Revenue & Expense Reports
 1. Reports for period ending March 31, 2022
- VII. Tourism Commission - Annual Report Presentation
 1. Tourism Report - 2021
 2. Tourism Room Tax - SL-304 for 2021
- VIII. Board of Public Works
 1. Consider authorizing waiver for private water and sanitary sewer service for Bryan Hoffman Construction CSM. The Board of Public Works recommends granting the utility waiver.
 2. Consider bids received 3/23/2022 for crushing of street recycle material. The Board of Public Works recommends awarding to PCA, Inc. for \$50,000.
 3. Consider bids received 3/28/2022 for M2022-02 street/utility project (W. 10th St. between N. Center Ave. and Lake St.). Board of Public Works recommends rejecting the bids.
- IX. Placing Committee Reports on File:
 1. Consider placing the following committee reports on file: Airport Commission, Board of Public Works, City Plan Commission, Community Development Committee, Health & Safety Committee, Historical Preservation Committee, T.B. Scott Free Library Board, Marketing & Communications Committee, Parks & Recreation Commission, Personnel & Finance Committee and Transit Commission
- X. Resolutions:
 1. A Resolution approving a conditional use permit for use of 925 E. Main St. as a church center
 2. A Resolution honoring William N. Heideman for his long-time service to the City of Merrill

- XI. Mayor's Communications
- XII. Adjournment

The Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Merrill City Hall at (715) 536-5594.

**CITY OF MERRILL
COMMON COUNCIL**

TUESDAY, MARCH 8, 2022 MINUTES

Regular Meeting City Hall Council Chambers 6:00 p.m.

1. Mayor Woellner called the meeting to order at 6:00 p.m. with the following members:

Paul Russell – First District	Present
Steve Hass – Second District	Present
Rick Blake – Third District	Present
Steve Osness – Fourth District	Present
John M. VanLieshout – Fifth District	Present
Mike Rick - Sixth District	Present
Mark Weix – Seventh District	Present – Arrived at 6:05 p.m.
Steve Sabatke – Eighth District	Present
Derek Woellner – Mayor	Present

2. Invocation through Silent Prayer
3. Pledge of Allegiance
4. Public Comment Period:-

Staff member from U.S. Representative Tom Tiffany read letter offering to assist veterans while waiting for the Lincoln County Veterans Services Officer position is filled.

Heather O'Neil commented on motivations for elected officials and expressed support for City of Merrill revitalization efforts during the past ten years.

5. Minutes of previous Common Council meetings – February 8 and March 1 - Motion (Osness/Rick) to approve. Carried.
6. Revenue & Expense Reports for period ending February 28 - Motion (Hass/Blake) to approve. Carried.

7. Placing Committee Reports on File:

Consider placing the following committee reports on file: Airport Commission, Board of Public Works, Personnel & Finance Committee, Festival Grounds Committee, T.B. Scott Free Library Board, Historical Preservation Committee, Enrichment Center Committee, Transit Commission, Health & Safety Committee, City Plan Commission, Redevelopment Authority, Parks & Recreation Commission, and Merrill Area Housing Authority Board

Motion (Russell/Osness) to place committee reports on file. Carried.

Attachment: 2022-03-08 Council Minutes (8684 : 2022-03-08 Council Minutes)

8. Ordinances:

1. An Ordinance amending Chapter 30, Article I, Section 30-1 through 30-30 and Article II, Section 30-31 through 30-35 Solid Waste and Recycling (No. 2022-03)

City Attorney Hayden gave the ordinance a first reading by title only, followed by a synopsis.

Motion (VanLieshout/Hass) to suspend the rules and give the ordinance a second reading and a third reading by title only. Carried.

City Attorney Hayden gave the ordinance a second reading and third reading by title only.

Motion (Rick/VanLieshout) to adopt the ordinance. Carried on 8-0 roll call vote.

2. An Ordinance amending Chapter 16, Section 16-1, 30-31 through 30-32, Solid Waste and Recycling (No. 2022-04)

City Attorney Hayden gave the ordinance a first reading by title only, followed by a synopsis.

Motion (VanLieshout/Blake) to suspend the rules and give the ordinance a second reading and a third reading by title only. Carried.

City Attorney Hayden gave the ordinance a second reading and third reading by title only.

Motion (Hass/VanLieshout) to adopt the ordinance. Carried on 8-0 roll call vote.

9. Resolutions:

1. Final Resolution of intent to exercise Special Assessment Powers by Police Power under Section 66.0703 of the Wisconsin Statutes (No. 2719)

WHEREAS, the Board of Public Works of the City of Merrill, Wisconsin held a Public Hearing in the City Hall, Merrill, Wisconsin, for the purpose of hearing all persons interested in the matters contained in the preliminary resolution of the City of Merrill, of its intent to exercise special assessment powers pursuant to Police Power under Sec. 66.07 Wis. Stats., all as set forth below, and the reports of the City Public Works Director/City Engineer and City Building Inspector mentioned therein on the following proposed projects and other matters, to-wit:

Preliminary Resolution of February 8, 2022, a copy of which is attached hereto, on which a hearing was held on the 23rd day of February, 2022;

NOW THEREFORE BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF MERRILL, WISCONSIN this 8th day of March, 2022, to complete the following public works projects in the City of Merrill:

1. Sidewalk inspection pursuant to sidewalk inspection program. Sidewalk maintenance area is generally city wide as needed:
 - a) Isolated sidewalk repairs requested or needed.
 - b) Driveway approaches requested or needed.
 - c) Curb and gutter requested or needed.
 - d) New sidewalk extensions as requested and/or approved by Board of Public Works.
2. Reconstruction of Michler Crest involving:
 - a) Replacement and upgrade of existing sanitary sewer and water main.
 - b) Curb and gutter and pavement replacement.
3. Paving of Alley, the 200 block between N Center Ave, and Park St. (between E. 2nd St. and E. 3rd St.) involving:
 - a) Grading existing alley.
 - b) Asphalt paving.

Said public improvements shall include, where appropriate:

1. The grading of said street.
2. The surfacing of said street with asphalt.
3. The installation of curb and gutter on said street.
4. The installation, removal or replacement of sidewalk, driveway and curb and gutter on said street.
5. The installation of water main and water laterals on said street.
6. The installation of sanitary sewer and sewer laterals on said street.
7. The installation of storm sewer on said street.
8. The necessary landscaping on said street.
9. All improvements shall be completed to plans and specifications prepared or approved by the Public Works Director and recorded in the office of the Public Works Director/City Engineer.

NOW THEREFORE, BE IT FURTHER RESOLVED, by the Common Council of the City of Merrill, Wisconsin,

1. That the reports of the City Public Works Director/City Engineer or City Building Inspector pertaining to construction of said improvements, including the plans and specifications are hereby adopted and approved.
2. That the Board of Public Works shall cause the improvements to be made by City employees or it may advertise and let any part or all of the same out on bids.
3. That payment for said improvements be made by assessing the costs to the property benefited as indicated in said report, as an exercise of the Police Power.

4. Those benefits shown on the reports are true and correct, having been determined on a reasonable basis and are hereby confirmed.
5. That the assessments for all projects included in said reports are hereby combined as a single assessment but any interested property owner shall be entitled to object to each assessment separately or any assessment jointly for any purpose or purposes.
6. The assessment against any parcel may be paid in cash not later than November 1 of the year such improvements are made, or in installments as provided by City Ordinance, and if not so paid, shall be extended upon the tax roll as a delinquent tax against said parcel and all proceedings in relation to the collection, return and sale of property for the delinquent real estate taxes shall apply to such assessment except otherwise provided by Statute.
7. The City Clerk is directed to publish this resolution as a Class 1 notice in the official newspaper.
8. The Clerk is further directed to mail a copy of this resolution and a statement of the final assessment against the property to every property owner whose name appears on the assessment roll whose post office address is known or who can with reasonable diligence be ascertained.

Motion (VanLieshout/Weix) to approve. Carried.

2. A Resolution approving a Planned Unit Development and Construction of Duplexes on Webster Street Between Eugene & Alexander Streets (No. 2720)

WHEREAS, S.C. Swiderski, LLC has requested a Planned Unit Development pursuant to the Merrill Zoning Code Chapter 113, Article III, Section 113 for the purpose of constructing duplexes on the following described property:

A parcel of land on Webster Street, between Eugene and Alexander Streets, comprising approximately 4.3 acres on the East ½ of Lot #3 of Certified Survey Map #2855, City of Merrill, Lincoln County, Wisconsin,

Commonly known as Webster Street herein referred to as the "Premises"; and,

WHEREAS, the City Plan Commission scheduled a hearing on the application on March 1, 2022, due public notice having been given and opportunity given to those interested to speak on the application; and,

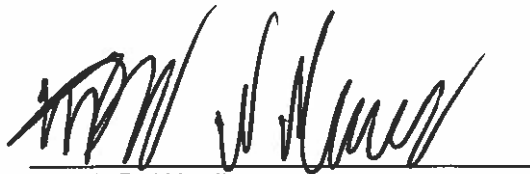
WHEREAS, the City Plan Commission has reviewed the application, found that it does meet the requirements of Merrill Zoning Code, Chapter 113, Article III, Section 113 and has recommended approval of said application;

NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF MERRILL, WISCONSIN this 8th day of March, 2022, that a Planned Unit Development consisting of duplexes on the above described premises is approved.

Motion (Hass/Blake) to approve. Carried.

9. Mayor's Communications – None.

10. Motion (Rick/Osness) to adjourn at 6:28 p.m. Carried.



Derek R. Woellner
Mayor



Katherine Unertl
Deputy City Clerk

I, Katherine Unertl, Deputy City Clerk of the City of Merrill, Wisconsin, do hereby certify that the Mayor approved the above action of the Common Council on March 24, 2022.



Katherine Unertl
Deputy City Clerk



City of Merrill

Kathy Unertl, Finance Director

1004 East 1st Street • Merrill, Wisconsin • 54452

Phone: 715.536.5594 • Fax: 715.539.2668

e-mail: Kathy.Unertl@ci.merrill.wi.us

Date: April 6, 2022

To: Mayor Derek Woellner
Alderpersons

From: Kathy Unertl, Finance Director

RE: March 2022 - Revenue & Expense Reports

Property Taxes – 2022:

As shown by the attached March 2022 Settlement of 2021 Tax Roll (i.e. February 2021 collections), City staff receipted over \$850,000. Property tax collections were comparable to the previous February.

Revenues – General Fund:

Consistent with budgeted amounts.

Expenses – General Fund:

Consistent with budgeted amounts.

If fuel prices continue at current levels, there will be overages in various City Departments (such as Police, Fire, Parks & Recreation, and Transit).

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

**March Settlement of 2021 Tax Roll
General Property Tax Only**

Tax District: City of Merrill

County: Lincoln

Community Code: 35251

PART I	Taxes Levied	Percent	Allocated Share
A. 1.State Taxes	-	0.000000000	-
B. 1. Portion of State Special Charges Upon County	19.09		
2. Portion of County Tax Levied Over Entire Tax District	2,228,571.57		
3. Special Purpose			
4. Special Purpose			
5. Special Purpose			
Total County Taxes - Sum of B1 thru B5	2,228,590.66	0.163147368	139,155.92
C. Special District Codes and Names			
1.			
2.			
3.			
D. Other Special Purpose District Taxes			
1. Total Tax Increment (TIF)	1,701,480.22	0.124559447	106,242.50
2.			
3.			
4. Other State Special Charges			
5. County Special Charges			
6. All Other Town, Village or City Taxes	5,831,281.00	0.426887794	364,112.29
7. Surplus Funds Applied to Tax Roll			
8. Overrun - Underrun	0.13	0.000000010	(0.00)
Total Tax District Taxes	7,532,761.35	0.551447251	470,354.78
E. School District Codes and Names			
1. Number 3500 School District of Merrill Area	3,382,137.00	0.247594483	211,184.75
2.			
3.			
4.			
5.			
1. Number 1500 North Central Technical College	516,496.32	0.037810899	32,250.66
2.			
3.			
G - 1. Total General Property Taxes - Real and Personal	13,659,985.33	1.000000000	852,946.12

Column 1.

Column 2.

Column 3.

Column 4.

* Must agree with Line 5 Part II.

PART II

Total Collections on Hand	857,876.11	(1)	
Less: Collections of Special Charges	(372.00)	(2)	
Less: Collections of Special Assessments	-	(3)	
Less: Collections of Delinquent Utilities	(4,557.99)	(4)	
Collections of General Property Taxes (Line 1 minus Lines 2, 3 and 4)	<u>852,946.12</u>	(5)	
Percentage (Line 5 Divided by Line 6)			<u>0.062441218</u>
Total General Property Taxes (Line G-1 From Part I)	<u>13,659,985.33</u>	(6)	

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					

<u>Non-Departmental</u>					
Taxes (or Utility Rev.)	4,445,502.00	375,011.29	4,218,187.43	94.89	227,314.57
Intergovernmental	4,399,898.10	0.00	251,055.72	5.71	4,148,842.38
Licenses and Permits	41,720.00	860.00	2,320.00	5.56	39,400.00
Fines, Forfeits, & Pen.	118,500.00	19,091.13	39,480.31	33.32	79,019.69
Public Charges-Services	9,150.00	1,416.98	2,075.48	22.68	7,074.52
Miscellaneous Revenues	120,325.00	6,329.95	25,555.87	21.24	94,769.13
TOTAL Non-Departmental	9,135,095.10	402,709.35	4,538,674.81	49.68	4,596,420.29
<u>Municipal Court</u>					
Intergov Charges (Misc.)	8,025.00	210.00	630.00	7.85	7,395.00
TOTAL Municipal Court	8,025.00	210.00	630.00	7.85	7,395.00
<u>City Attorney</u>					
Intergov Charges (Misc.)	10,000.00	0.00	0.00	0.00	10,000.00
Miscellaneous Revenues	31,000.00	0.00	0.00	0.00	31,000.00
TOTAL City Attorney	41,000.00	0.00	0.00	0.00	41,000.00
<u>Mayor</u>					
Miscellaneous Revenues	1,600.00	0.00	0.00	0.00	1,600.00
TOTAL Mayor	1,600.00	0.00	0.00	0.00	1,600.00
<u>City Administrator</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenues	36,005.00	0.00	0.00	0.00	36,005.00
TOTAL City Administrator	36,005.00	0.00	0.00	0.00	36,005.00
<u>Personnel - HR</u>					
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Personnel - HR	0.00	0.00	0.00	0.00	0.00
<u>Clerk/Treasurer Staff</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
TOTAL Clerk/Treasurer Staff	0.00	0.00	0.00	0.00	0.00
<u>Elections - AVERAGED</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Elections - AVERAGED	0.00	0.00	0.00	0.00	0.00
<u>Treasurer/Finance Dir.</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Licenses and Permits	400.00	187.13	596.05	149.01	(196.05)
Miscellaneous Revenues	37,744.00	0.00	0.00	0.00	37,744.00
TOTAL Treasurer/Finance Dir.	38,144.00	187.13	596.05	1.56	37,547.95

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Information Technology</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
TOTAL Information Technology	0.00	0.00	0.00	0.00	0.00
<u>City Maintenance</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL City Maintenance	0.00	0.00	0.00	0.00	0.00
<u>Over-Collected Taxes</u>					
Miscellaneous Revenues	750.00	123.92	123.92	16.52	626.08
TOTAL Over-Collected Taxes	750.00	123.92	123.92	16.52	626.08
<u>Police</u>					
Intergovernmental	18,700.00	2,742.30	2,742.30	14.66	15,957.70
Public Charges-Services	15,300.00	1,373.52	3,219.22	21.04	12,080.78
Intergov Charges (Misc.)	10,341.00	0.00	7,845.49	75.87	2,495.51
Miscellaneous Revenues	0.00	25.00	3,442.65	0.00	(3,442.65)
TOTAL Police	44,341.00	4,140.82	17,249.66	38.90	27,091.34
<u>Traffic Control</u>					
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Traffic Control	0.00	0.00	0.00	0.00	0.00
<u>Fire Protection</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Public Charges-Services	11,025.00	1,850.00	2,356.66	21.38	8,668.34
Intergov Charges (Misc.)	221,899.00	110,949.30	110,949.30	50.00	110,949.70
Miscellaneous Revenues	0.00	0.00	689.80	0.00	(689.80)
TOTAL Fire Protection	232,924.00	112,799.30	113,995.76	48.94	118,928.24
<u>Ambulance/EMS</u>					
Intergovernmental	1,155,912.00	84,871.47	162,387.33	14.05	993,524.67
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Ambulance/EMS	1,155,912.00	84,871.47	162,387.33	14.05	993,524.67
<u>Bldg. Inspection/Zoning</u>					
Licenses and Permits	40,500.00	1,170.00	4,450.00	10.99	36,050.00
Miscellaneous Revenues	12,250.00	0.00	0.00	0.00	12,250.00
TOTAL Bldg. Inspection/Zoning	52,750.00	1,170.00	4,450.00	8.44	48,300.00
<u>Public Works/Engineer</u>					
Miscellaneous Revenues	122,550.00	0.00	0.00	0.00	122,550.00
TOTAL Public Works/Engineer	122,550.00	0.00	0.00	0.00	122,550.00

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Street Superintendent</u>					
Miscellaneous Revenues	11,847.00	0.00	0.00	0.00	11,847.00
TOTAL Street Superintendent	11,847.00	0.00	0.00	0.00	11,847.00
<u>Garage Maintenance</u>					
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Garage Maintenance	0.00	0.00	0.00	0.00	0.00
<u>Operations Support (M&E)</u>					
Intergovernmental	349,585.00	25,170.40	68,909.34	19.71	280,675.66
Miscellaneous Revenues	0.00	0.00	274.50	0.00	(274.50)
TOTAL Operations Support (M&E)	349,585.00	25,170.40	69,183.84	19.79	280,401.16
<u>Roads</u>					
Intergovernmental	78,000.00	0.00	0.00	0.00	78,000.00
Public Charges-Services	2,500.00	0.00	0.00	0.00	2,500.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Roads	80,500.00	0.00	0.00	0.00	80,500.00
<u>Snow and Ice</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Public Charges-Services	10,000.00	300.00	300.00	3.00	9,700.00
TOTAL Snow and Ice	10,000.00	300.00	300.00	3.00	9,700.00
<u>Stormwater Maintenance</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Stormwater Maintenance	0.00	0.00	0.00	0.00	0.00
<u>Street Painting-Marking</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
TOTAL Street Painting-Marking	0.00	0.00	0.00	0.00	0.00
<u>Street Leave Expenses</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
TOTAL Street Leave Expenses	0.00	0.00	0.00	0.00	0.00
<u>Street Lighting</u>					
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Street Lighting	0.00	0.00	0.00	0.00	0.00
<u>Stormwater Plan/Const.</u>					
Licenses and Permits	0.00	0.00	0.00	0.00	0.00
TOTAL Stormwater Plan/Const.	0.00	0.00	0.00	0.00	0.00

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Airport</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Public Charges-Services	25,500.00	1,485.00	10,165.66	39.87	15,334.34
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Airport	25,500.00	1,485.00	10,165.66	39.87	15,334.34
<u>Transit</u>					
Specials (Utility Rev.)	282,455.00	0.00	0.00	0.00	282,455.00
Intergovernmental	70,000.00	0.00	0.00	0.00	70,000.00
Public Charges-Services	92,500.00	6,729.90	24,059.30	26.01	68,440.70
Miscellaneous Revenues	3,000.00	2,461.00	2,461.00	82.03	539.00
TOTAL Transit	447,955.00	9,190.90	26,520.30	5.92	421,434.70
<u>Garbage Collection</u>					
Miscellaneous Revenues	2,500.00	183.91	868.28	34.73	1,631.72
TOTAL Garbage Collection	2,500.00	183.91	868.28	34.73	1,631.72
<u>Recycling</u>					
Intergovernmental	32,500.00	0.00	0.00	0.00	32,500.00
Miscellaneous Revenues	5,000.00	50.00	100.00	2.00	4,900.00
TOTAL Recycling	37,500.00	50.00	100.00	0.27	37,400.00
<u>Weed & Nuisance Control</u>					
Public Charges-Services	7,500.00	0.00	0.00	0.00	7,500.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Weed & Nuisance Control	7,500.00	0.00	0.00	0.00	7,500.00
<u>MEC - Enrichment</u>					
Intergovernmental	5,000.00	0.00	5,000.00	100.00	0.00
Public Charges-Services	9,250.00	0.00	0.00	0.00	9,250.00
TOTAL MEC - Enrichment	14,250.00	0.00	5,000.00	35.09	9,250.00
<u>Library</u>					
Intergovernmental	468,671.94	0.00	15,000.00	3.20	453,671.94
Public Charges-Services	8,000.00	551.50	804.57	10.06	7,195.43
Miscellaneous Revenues	0.00	494.38	902.07	0.00	(902.07)
TOTAL Library	476,671.94	1,045.88	16,706.64	3.50	459,965.30
<u>Parks</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Public Charges-Services	26,500.00	1,412.87	6,890.06	26.00	19,609.94
Miscellaneous Revenues	0.00	1,271.16	1,451.16	0.00	(1,451.16)
TOTAL Parks	26,500.00	2,684.03	8,341.22	31.48	18,158.78

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
Recreation Programs					
Public Charges-Services	41,000.00	0.00	1,032.72	2.52	39,967.28
TOTAL Recreation Programs	41,000.00	0.00	1,032.72	2.52	39,967.28
Cable Franchise Adm					
Licenses and Permits	6,500.00	0.00	0.00	0.00	6,500.00
TOTAL Cable Franchise Adm	6,500.00	0.00	0.00	0.00	6,500.00
MARC - Smith Center					
Public Charges-Services	65,500.00	2,801.24	9,370.77	14.31	56,129.23
Miscellaneous Revenues	0.00	279.92	279.92	0.00	(279.92)
TOTAL MARC - Smith Center	65,500.00	3,081.16	9,650.69	14.73	55,849.31
Aquatic Center					
Intergovernmental	0.00	0.00	30,000.00	0.00	(30,000.00)
Public Charges-Services	108,850.00	0.00	0.00	0.00	108,850.00
TOTAL Aquatic Center	108,850.00	0.00	30,000.00	27.56	78,850.00
TOTAL REVENUE					
	12,581,255.04	649,403.27	5,015,976.88	39.87	7,565,278.16
EXPENDITURES					
Common Council					
Personnel Services	36,875.00	3,283.19	6,928.42	18.79	29,946.58
Contractual Services	3,500.00	12.29	788.18	22.52	2,711.82
Supplies & Expenses	6,850.00	112.37	3,389.06	49.48	3,460.94
TOTAL Common Council	47,225.00	3,407.85	11,105.66	23.52	36,119.34
Municipal Court					
Personnel Services	93,295.00	9,618.17	21,866.92	23.44	71,428.08
Contractual Services	500.00	0.00	0.00	0.00	500.00
Supplies & Expenses	3,955.00	552.37	1,594.26	40.31	2,360.74
Capital Outlay	500.00	0.00	0.00	0.00	500.00
Technology	5,875.00	4.92	5,930.92	100.95	(55.92)
TOTAL Municipal Court	104,125.00	10,175.46	29,392.10	28.23	74,732.90
City Attorney					
Personnel Services	215,850.00	24,407.57	53,440.46	24.76	162,409.54
Contractual Services	16,200.00	1,594.50	3,162.90	19.52	13,037.10
Supplies & Expenses	6,200.00	354.71	504.69	8.14	5,695.31
Technology	0.00	0.00	0.00	0.00	0.00
TOTAL City Attorney	238,250.00	26,356.78	57,108.05	23.97	181,141.95

Attachment: Revenue & Expense Reports - 2022-03 (6885 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
Mayor					
Personnel Services	20,775.00	1,528.02	3,199.50	15.40	17,575.50
Supplies & Expenses	950.00	0.00	139.00	14.63	811.00
TOTAL Mayor	21,725.00	1,528.02	3,338.50	15.37	18,386.50
City Administrator					
Personnel Services	125,830.00	13,397.66	29,587.22	23.51	96,242.78
Contractual Services	675.00	41.11	82.22	12.18	592.78
Supplies & Expenses	500.00	0.00	0.00	0.00	500.00
Technology	0.00	0.00	0.00	0.00	0.00
TOTAL City Administrator	127,005.00	13,438.77	29,669.44	23.36	97,335.56
Personnel - HR					
Contractual Services	4,500.00	339.60	764.20	16.98	3,735.80
Supplies & Expenses	250.00	0.00	0.00	0.00	250.00
TOTAL Personnel - HR	4,750.00	339.60	764.20	16.09	3,985.80
City Clerk					
Personnel Services	81,995.00	0.00	942.42	1.15	81,052.58
Supplies & Expenses	4,550.00	548.16	768.02	16.88	3,781.98
Technology	4,750.00	0.00	4,688.38	98.70	61.62
TOTAL City Clerk	91,295.00	548.16	6,398.82	7.01	84,896.18
Clerk/Treasurer Staff					
Personnel Services	160,825.00	16,885.90	37,657.18	23.42	123,167.82
Supplies & Expenses	1,250.00	78.00	133.76	10.70	1,116.24
TOTAL Clerk/Treasurer Staff	162,075.00	16,963.90	37,790.94	23.32	124,284.06
Elections - AVERAGED					
Personnel Services	27,425.00	968.08	1,242.57	4.53	26,182.43
Contractual Services	12,000.00	0.00	0.00	0.00	12,000.00
Supplies & Expenses	6,075.00	578.23	578.23	9.52	5,496.77
Fixed Charges	0.00	0.00	0.00	0.00	0.00
TOTAL Elections - AVERAGED	45,500.00	1,546.31	1,820.80	4.00	43,679.20
Treasurer/Finance Dir.					
Personnel Services	121,870.00	13,027.83	28,454.04	23.35	93,415.96
Contractual Services	6,250.00	160.02	413.69	6.62	5,836.31
Supplies & Expenses	25,650.00	(1,806.50)	6,515.93	25.40	19,134.07
Technology	0.00	0.00	0.00	0.00	0.00
TOTAL Treasurer/Finance Dir.	153,770.00	11,381.35	35,383.66	23.01	118,386.34
Information Technology					
Personnel Services	68,575.00	6,544.80	13,662.07	19.92	54,912.93
Technology	111,750.00	2,294.59	25,608.88	22.92	86,141.12
TOTAL Information Technology	180,325.00	8,839.39	39,270.95	21.78	141,054.05

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
Assessment of Property					
Contractual Services	31,150.00	0.00	6,850.00	21.99	24,300.00
Supplies & Expenses	0.00	0.00	0.00	0.00	0.00
TOTAL Assessment of Property	31,150.00	0.00	6,850.00	21.99	24,300.00
Independent Auditing					
Contractual Services	17,500.00	0.00	777.50	4.44	16,722.50
Technology	1,250.00	1,407.00	1,407.00	112.56	(157.00)
TOTAL Independent Auditing	18,750.00	1,407.00	2,184.50	11.65	16,565.50
City Maintenance					
Personnel Services	127,800.00	15,197.50	34,496.50	26.99	93,303.50
Contractual Services	68,150.00	7,030.87	23,183.25	34.02	44,966.75
Supplies & Expenses	18,550.00	1,132.93	2,015.74	10.87	16,534.26
Fixed Charges	0.00	0.00	0.00	0.00	0.00
Capital Outlay	7,000.00	3,484.80	3,484.80	49.78	3,515.20
Technology	0.00	187.55	187.55	0.00	(187.55)
TOTAL City Maintenance	221,500.00	27,033.65	63,367.84	28.61	158,132.16
City Maint-Library					
Personnel Services	0.00	325.47	705.73	0.00	(705.73)
Supplies & Expenses	0.00	0.00	0.00	0.00	0.00
TOTAL City Maint-Library	0.00	325.47	705.73	0.00	(705.73)
City Maint-Fire Station					
Personnel Services	0.00	0.00	0.00	0.00	0.00
TOTAL City Maint-Fire Station	0.00	0.00	0.00	0.00	0.00
Livingston Building					
Contractual Services	0.00	363.72	749.21	0.00	(749.21)
TOTAL Livingston Building	0.00	363.72	749.21	0.00	(749.21)
Over-Collected Taxes					
Supplies & Expenses	600.00	0.00	0.00	0.00	600.00
TOTAL Over-Collected Taxes	600.00	0.00	0.00	0.00	600.00
Insurance/Employee					
Personnel Services	0.00	0.00	0.00	0.00	0.00
Fixed Charges	346,250.00	233,491.23	236,319.42	68.25	109,930.58
TOTAL Insurance/Employee	346,250.00	233,491.23	236,319.42	68.25	109,930.58
Police					
Personnel Services	2,557,035.00	258,183.65	597,378.25	23.36	1,959,656.75
Contractual Services	47,100.00	1,050.67	3,213.47	6.82	43,886.53
Supplies & Expenses	59,175.00	8,010.84	16,723.36	28.26	42,451.64
Fixed Charges	0.00	0.00	0.00	0.00	0.00
Capital Outlay	11,000.00	0.00	0.00	0.00	11,000.00
Technology	23,000.00	278.43	2,731.59	11.88	20,268.41
TOTAL Police	2,697,310.00	267,523.59	620,046.67	22.99	2,077,263.33

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Traffic Control</u>					
Personnel Services	12,300.00	0.00	29.10	0.24	12,270.90
Supplies & Expenses	16,500.00	257.80	878.59	5.32	15,621.41
TOTAL Traffic Control	28,800.00	257.80	907.69	3.15	27,892.31
<u>Fire Protection</u>					
Personnel Services	1,595,074.00	149,414.26	360,982.94	22.63	1,234,091.06
Contractual Services	22,825.00	2,849.50	6,751.63	29.58	16,073.37
Supplies & Expenses	56,500.00	12,002.82	18,717.87	33.13	37,782.13
Fixed Charges	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00
Technology	5,000.00	378.13	2,240.88	44.82	2,759.12
TOTAL Fire Protection	1,679,399.00	164,644.71	388,693.32	23.14	1,290,705.68
<u>Fire Protection-Hydrants</u>					
Contractual Services	0.00	0.00	32,228.75	0.00	(32,228.75)
TOTAL Fire Protection-Hydrants	0.00	0.00	32,228.75	0.00	(32,228.75)
<u>Ambulance/EMS</u>					
Personnel Services	1,032,894.00	96,274.53	237,319.93	22.98	795,574.07
Contractual Services	24,895.00	3,182.08	7,084.19	28.46	17,810.81
Supplies & Expenses	88,123.00	12,461.59	28,038.67	31.82	60,084.33
Fixed Charges	5,000.00	0.00	0.00	0.00	5,000.00
Technology	5,000.00	378.13	2,240.87	44.82	2,759.13
TOTAL Ambulance/EMS	1,155,912.00	112,296.33	274,683.66	23.76	881,228.34
<u>Bldg. Inspection/Zoning</u>					
Personnel Services	169,290.00	18,313.80	40,056.54	23.66	129,233.46
Contractual Services	450.00	10.83	21.66	4.81	428.34
Supplies & Expenses	3,975.00	300.70	987.66	24.85	2,987.34
Technology	0.00	0.00	0.00	0.00	0.00
TOTAL Bldg. Inspection/Zoning	173,715.00	18,625.33	41,065.86	23.64	132,649.14
<u>City Sealer</u>					
Contractual Services	4,800.00	0.00	0.00	0.00	4,800.00
TOTAL City Sealer	4,800.00	0.00	0.00	0.00	4,800.00
<u>Public Works/Engineer</u>					
Personnel Services	119,550.00	8,469.28	18,768.15	15.70	100,781.85
Contractual Services	1,500.00	0.00	0.00	0.00	1,500.00
Supplies & Expenses	5,000.00	149.24	149.24	2.98	4,850.76
Technology	1,500.00	57.31	57.31	3.82	1,442.69
TOTAL Public Works/Engineer	127,550.00	8,675.83	18,974.70	14.88	108,575.30

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
Street Commissioner					
Personnel Services	3,835.03	303.18	634.81	16.55	3,200.22
Contractual Services	250.00	21.66	43.32	17.33	206.68
Supplies & Expenses	810.00	171.50	171.50	21.17	638.50
TOTAL Street Commissioner	4,895.03	496.34	849.63	17.36	4,045.40
Street Superintendent					
Personnel Services	94,047.00	10,330.46	22,008.97	23.40	72,038.03
Supplies & Expenses	1,250.00	14.88	206.94	16.56	1,043.06
Technology	0.00	0.00	0.00	0.00	0.00
TOTAL Street Superintendent	95,297.00	10,345.34	22,215.91	23.31	73,081.09
Garage Maintenance					
Personnel Services	645.00	0.00	0.00	0.00	645.00
Contractual Services	27,500.00	4,679.05	14,164.09	51.51	13,335.91
Supplies & Expenses	17,000.00	1,760.11	2,789.57	16.41	14,210.43
Capital Outlay	0.00	465.00	465.00	0.00	(465.00)
TOTAL Garage Maintenance	45,145.00	6,904.16	17,418.66	38.58	27,726.34
Operations Support (M&E)					
Personnel Services	204,696.00	24,393.47	54,360.44	26.56	150,335.56
Contractual Services	3,024.00	0.00	2,736.00	90.48	288.00
Supplies & Expenses	376,850.00	48,758.36	102,047.16	27.08	274,802.84
Technology	575.00	0.00	0.00	0.00	575.00
TOTAL Operations Support (M&E)	585,145.00	73,151.83	159,143.60	27.20	426,001.40
Roads					
Personnel Services	239,750.00	6,915.61	19,043.56	7.94	220,706.44
Supplies & Expenses	91,000.00	27,704.83	30,774.16	33.82	60,225.84
TOTAL Roads	330,750.00	34,620.44	49,817.72	15.06	280,932.28
Street Cleaning					
Personnel Services	46,500.00	892.50	892.50	1.92	45,607.50
Supplies & Expenses	1,250.00	90.42	90.42	7.23	1,159.58
TOTAL Street Cleaning	47,750.00	982.92	982.92	2.06	46,767.08
Snow and Ice					
Personnel Services	229,875.00	54,210.97	115,619.82	50.30	114,255.18
Contractual Services	1,600.00	540.00	1,125.00	70.31	475.00
Supplies & Expenses	60,250.00	12,047.94	33,078.74	54.90	27,171.26
TOTAL Snow and Ice	291,725.00	66,798.91	149,823.56	51.36	141,901.44
Stormwater Maintenance					
Personnel Services	37,900.00	1,566.10	1,566.10	4.13	36,333.90
Contractual Services	2,000.00	0.00	0.00	0.00	2,000.00
Supplies & Expenses	22,500.00	20.98	1,058.48	4.70	21,441.52
TOTAL Stormwater Maintenance	62,400.00	1,587.08	2,624.58	4.21	59,775.42

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
Street Painting-Marking					
Personnel Services	22,700.00	0.00	0.00	0.00	22,700.00
Supplies & Expenses	20,000.00	0.00	0.00	0.00	20,000.00
TOTAL Street Painting-Marking	42,700.00	0.00	0.00	0.00	42,700.00
Street Leave Expenses					
Personnel Services	70,055.00	4,274.12	9,483.58	13.54	60,571.42
TOTAL Street Leave Expenses	70,055.00	4,274.12	9,483.58	13.54	60,571.42
Street Lighting					
Contractual Services	152,750.00	13,345.05	29,694.00	19.44	123,056.00
Capital Outlay	3,500.00	0.00	0.00	0.00	3,500.00
TOTAL Street Lighting	156,250.00	13,345.05	29,694.00	19.00	126,556.00
Stormwater Plan/Const.					
Contractual Services	4,000.00	0.00	1,500.00	37.50	2,500.00
TOTAL Stormwater Plan/Const.	4,000.00	0.00	1,500.00	37.50	2,500.00
Airport					
Personnel Services	985.00	42.24	205.00	20.81	780.00
Contractual Services	118,434.00	8,374.68	23,569.60	19.90	94,864.40
Supplies & Expenses	25,575.00	1,806.53	4,963.29	19.41	20,611.71
TOTAL Airport	144,994.00	10,223.45	28,737.89	19.82	116,256.11
Transit					
Personnel Services	400,105.00	41,554.58	85,492.10	21.37	314,612.90
Contractual Services	2,775.00	633.12	1,702.78	61.36	1,072.22
Supplies & Expenses	84,450.00	5,483.15	11,667.64	13.82	72,782.36
Fixed Charges	32,125.00	0.00	18,913.70	58.88	13,211.30
Technology	4,995.00	151.63	303.26	6.07	4,691.74
TOTAL Transit	524,450.00	47,822.48	118,079.48	22.51	406,370.52
Garbage Collection					
Personnel Services	98,475.00	10,970.85	25,579.86	25.98	72,895.14
Supplies & Expenses	97,150.00	7,063.08	14,745.30	15.18	82,404.70
Capital Outlay	25,000.00	3,029.44	7,545.96	30.18	17,454.04
TOTAL Garbage Collection	220,625.00	21,063.37	47,871.12	21.70	172,753.88
Recycling					
Personnel Services	132,529.00	14,893.07	35,428.32	26.73	97,100.68
Supplies & Expenses	117,950.00	10,541.72	27,629.80	23.43	90,320.20
TOTAL Recycling	250,479.00	25,434.79	63,058.12	25.18	187,420.88
Weed & Nuisance Control					
Personnel Services	11,265.00	0.00	0.00	0.00	11,265.00
Contractual Services	250.00	0.00	0.00	0.00	250.00
Supplies & Expenses	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL Weed & Nuisance Control	13,015.00	0.00	0.00	0.00	13,015.00

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
Health Officer					
Personnel Services	4,845.00	2,700.00	2,700.00	55.73	2,145.00
Supplies & Expenses	100.00	0.00	0.00	0.00	100.00
TOTAL Health Officer	4,945.00	2,700.00	2,700.00	54.60	2,245.00
MEC - Enrichment					
Personnel Services	145,701.00	14,928.84	33,120.96	22.73	112,580.04
Contractual Services	575.00	49.50	99.00	17.22	476.00
Supplies & Expenses	1,975.00	57.25	471.58	23.88	1,503.42
Technology	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL MEC - Enrichment	149,251.00	15,035.59	33,691.54	22.57	115,559.46
Library					
Personnel Services	775,440.00	79,422.27	173,698.18	22.40	601,741.82
Contractual Services	47,400.00	4,776.96	14,749.44	31.12	32,650.56
Supplies & Expenses	47,500.00	2,336.72	6,217.92	13.09	41,282.08
Fixed Charges	9,400.00	47.98	284.93	3.03	9,115.07
Capital Outlay	0.00	46.59	46.59	0.00	(46.59)
Print Media - Library	51,000.00	4,153.60	10,321.17	20.24	40,678.83
Non-Print Media-Library	16,001.00	1,051.83	1,693.17	10.58	14,307.83
Technology	54,374.00	115.25	530.51	0.98	53,843.49
TOTAL Library	1,001,115.00	91,951.20	207,541.91	20.73	793,573.09
Parks					
Personnel Services	307,025.00	28,688.59	64,783.12	21.10	242,241.88
Contractual Services	31,750.00	1,301.07	4,770.11	15.02	26,979.89
Supplies & Expenses	40,450.00	3,653.72	10,650.90	26.33	29,799.10
Fixed Charges	2,000.00	0.00	0.00	0.00	2,000.00
Capital Outlay	18,500.00	1,671.23	5,271.57	28.49	13,228.43
TOTAL Parks	399,725.00	35,314.61	85,475.70	21.38	314,249.30
Athletic Park Lights					
Contractual Services	1,750.00	74.69	240.81	13.76	1,509.19
Supplies & Expenses	0.00	0.00	0.00	0.00	0.00
TOTAL Athletic Park Lights	1,750.00	74.69	240.81	13.76	1,509.19
Ott's Park Lights					
Contractual Services	1,400.00	0.00	290.44	20.75	1,109.56
Supplies & Expenses	100.00	0.00	0.00	0.00	100.00
TOTAL Ott's Park Lights	1,500.00	0.00	290.44	19.36	1,209.56
Recreation Programs					
Personnel Services	207,775.00	15,772.85	35,623.95	17.15	172,151.05
Contractual Services	5,450.00	854.97	2,607.56	47.85	2,842.44
Supplies & Expenses	23,325.00	1,051.30	1,997.20	8.56	21,327.80
TOTAL Recreation Programs	236,550.00	17,679.12	40,228.71	17.01	196,321.29

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

10 -General Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
Marketing - PR					
Personnel Services	2,905.00	0.00	0.00	0.00	2,905.00
Supplies & Expenses	18,345.00	0.00	279.00	1.52	18,066.00
TOTAL Marketing - PR	21,250.00	0.00	279.00	1.31	20,971.00
Decorations & Banners					
Personnel Services	2,775.00	0.00	690.86	24.90	2,084.14
Contractual Services	300.00	0.00	152.80	50.93	147.20
Supplies & Expenses	1,000.00	0.00	0.00	0.00	1,000.00
Capital Outlay	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL Decorations & Banners	5,575.00	0.00	843.66	15.13	4,731.34
Outside Agencies					
Supplies & Expenses	36,962.68	0.00	8,500.00	23.00	28,462.68
TOTAL Outside Agencies	36,962.68	0.00	8,500.00	23.00	28,462.68
MARC - Smith Center					
Personnel Services	37,475.00	5,579.64	12,720.12	33.94	24,754.88
Contractual Services	48,250.00	5,813.81	18,116.69	37.55	30,133.31
Supplies & Expenses	16,450.00	(897.15)	2,236.98	13.60	14,213.02
Capital Outlay	5,000.00	0.00	389.00	7.78	4,611.00
TOTAL MARC - Smith Center	107,175.00	10,496.30	33,462.79	31.22	73,712.21
Aquatic Center					
Personnel Services	93,950.00	0.00	0.00	0.00	93,950.00
Contractual Services	25,500.00	490.01	1,254.47	4.92	24,245.53
Supplies & Expenses	46,900.00	0.00	44.48	0.09	46,855.52
Technology	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL Aquatic Center	168,850.00	490.01	1,298.95	0.77	167,551.05
Economic Development					
Contractual Services	20,200.00	0.00	17,000.00	84.16	3,200.00
TOTAL Economic Development	20,200.00	0.00	17,000.00	84.16	3,200.00
Transfers					
Transfers	26,945.00	0.00	0.00	0.00	26,945.00
TOTAL Transfers	26,945.00	0.00	0.00	0.00	26,945.00
TOTAL EXPENDITURES					
	12,733,249.71	1,419,962.05	3,071,674.75	24.12	9,661,574.96
REVENUES OVER/ (UNDER) EXPENDITURES					
	(151,994.67)	(770,558.78)	1,944,302.13	0.00	(2,096,296.80)

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

20 -Remedial Action-Landfill

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>Remediation Action</u>					
Taxes (or Utility Rev.)	26,945.00	0.00	0.00	0.00	26,945.00
TOTAL Remediation Action	26,945.00	0.00	0.00	0.00	26,945.00
TOTAL REVENUE	26,945.00	0.00	0.00	0.00	26,945.00
	=====	=====	=====	=====	=====
EXPENDITURES					
=====					
<u>Remediation Action</u>					
Personnel Services	8,985.00	1,219.49	2,457.86	27.36	6,527.14
Contractual Services	21,000.00	126.61	5,965.25	28.41	15,034.75
Capital Outlay	9,000.00	0.00	0.00	0.00	9,000.00
TOTAL Remediation Action	38,985.00	1,346.10	8,423.11	21.61	30,561.89
TOTAL EXPENDITURES	38,985.00	1,346.10	8,423.11	21.61	30,561.89
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	(12,040.00)	(1,346.10)	(8,423.11)	0.00	(3,616.89)
	=====	=====	=====	=====	=====

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

21 -Police - SRO

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>Police-SRO</u>					
Taxes (or Utility Rev.)	60,911.00	0.00	0.00	0.00	60,911.00
Intergovernmental	63,411.00	0.00	0.00	0.00	63,411.00
TOTAL Police-SRO	124,322.00	0.00	0.00	0.00	124,322.00
<u>Police-23rd Officer</u>					
Intergovernmental	93,693.00	0.00	0.00	0.00	93,693.00
TOTAL Police-23rd Officer	93,693.00	0.00	0.00	0.00	93,693.00
TOTAL REVENUE	218,015.00	0.00	0.00	0.00	218,015.00
=====					
EXPENDITURES					
=====					
<u>Police-SRO</u>					
Personnel Services	121,172.00	11,031.29	27,827.67	22.97	93,344.33
Supplies & Expenses	500.00	0.00	0.00	0.00	500.00
Fixed Charges	2,650.00	0.00	0.00	0.00	2,650.00
TOTAL Police-SRO	124,322.00	11,031.29	27,827.67	22.38	96,494.33
<u>Police-23rd Officer</u>					
Personnel Services	93,693.00	0.00	0.00	0.00	93,693.00
TOTAL Police-23rd Officer	93,693.00	0.00	0.00	0.00	93,693.00
TOTAL EXPENDITURES	218,015.00	11,031.29	27,827.67	12.76	190,187.33
=====					
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	(11,031.29)	(27,827.67)	0.00	27,827.67
=====					

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

24 -Merrill Festival Grounds

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>Tractor Pull</u>					
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL Tractor Pull	0.00	0.00	0.00	0.00	0.00
<u>Merrill Festival Grounds</u>					
Taxes (or Utility Rev.)	36,000.00	0.00	0.00	0.00	36,000.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Public Charges-Services	12,500.00	2,600.00	12,061.25	96.49	438.75
Miscellaneous Revenues	154,400.00	0.00	0.00	0.00	154,400.00
TOTAL Merrill Festival Grounds	202,900.00	2,600.00	12,061.25	5.94	190,838.75
<u>Room Tax</u>					
Taxes (or Utility Rev.)	100,000.00	18,417.25	26,658.83	26.66	73,341.17
TOTAL Room Tax	100,000.00	18,417.25	26,658.83	26.66	73,341.17
<u>Bierman Building</u>					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
Public Charges-Services	7,500.00	3,740.00	4,822.00	64.29	2,678.00
Miscellaneous Revenues	0.00	500.00	500.00	0.00	(500.00)
TOTAL Bierman Building	7,500.00	4,240.00	5,322.00	70.96	2,178.00
TOTAL REVENUE	310,400.00	25,257.25	44,042.08	14.19	266,357.92
=====					
EXPENDITURES					
=====					
<u>Merrill Festival Grounds</u>					
Personnel Services	8,420.00	0.00	0.00	0.00	8,420.00
Contractual Services	33,500.00	1,365.41	4,297.21	12.83	29,202.79
Supplies & Expenses	5,250.00	0.00	693.25	13.20	4,556.75
Fixed Charges	0.00	0.00	0.00	0.00	0.00
Capital Outlay	151,700.00	0.00	0.00	0.00	151,700.00
TOTAL Merrill Festival Grounds	198,870.00	1,365.41	4,990.46	2.51	193,879.54
<u>Room Tax</u>					
Supplies & Expenses	78,575.00	20,896.11	20,896.11	26.59	57,678.89
TOTAL Room Tax	78,575.00	20,896.11	20,896.11	26.59	57,678.89
<u>Bierman Building</u>					
Personnel Services	11,555.00	1,406.55	2,840.17	24.58	8,714.83
Contractual Services	18,000.00	1,680.79	4,987.88	27.71	13,012.12
Supplies & Expenses	4,125.00	320.25	605.13	14.67	3,519.87
Fixed Charges	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL Bierman Building	33,680.00	3,407.59	8,433.18	25.04	25,246.82

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

24 -Merrill Festival Grounds

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL EXPENDITURES	311,125.00	25,669.11	34,319.75	11.03	276,805.25
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	(725.00)	(411.86)	9,722.33	0.00	(10,447.33)
	=====	=====	=====	=====	=====

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

25 -Community Development

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					

<u>CDBG Grants/Loans</u>					
Miscellaneous Revenues	199,350.00	1,584.76	4,523.86	2.27	194,826.14
TOTAL CDBG Grants/Loans	199,350.00	1,584.76	4,523.86	2.27	194,826.14
<u>Community Development</u>					
Taxes (or Utility Rev.)	10,000.00	0.00	0.00	0.00	10,000.00
Intergov Charges (Misc.)	17,725.00	0.00	0.00	0.00	17,725.00
TOTAL Community Development	27,725.00	0.00	0.00	0.00	27,725.00
TOTAL REVENUE	227,075.00	1,584.76	4,523.86	1.99	222,551.14
EXPENDITURES					

<u>CDBG Grants/Loans</u>					
Special Services	150,500.00	9,030.00	25,815.35	17.15	124,684.65
TOTAL CDBG Grants/Loans	150,500.00	9,030.00	25,815.35	17.15	124,684.65
<u>Community Development</u>					
Personnel Services	25,350.00	2,892.85	6,290.88	24.82	19,059.12
Contractual Services	400.00	10.83	10,021.66	505.42	(9,621.66)
Supplies & Expenses	1,975.00	241.24	251.24	12.72	1,723.76
Technology	0.00	0.00	0.00	0.00	0.00
TOTAL Community Development	27,725.00	3,144.92	16,563.78	59.74	11,161.22
TOTAL EXPENDITURES	178,225.00	12,174.92	42,379.13	23.78	135,845.87
REVENUES OVER/(UNDER) EXPENDITURES	48,850.00	(10,590.16)	(37,855.27)	0.00	86,705.27

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

27 -Merrill Airport Fuel

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>Aviation Fuel</u>					
Taxes (or Utility Rev.)	0.00	0.00	0.00	0.00	0.00
Public Charges-Services	80,000.00	5,776.03	9,327.74	11.66	70,672.26
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	0.00	0.00	0.00	0.00	0.00
<u>TOTAL Aviation Fuel</u>	<u>80,000.00</u>	<u>5,776.03</u>	<u>9,327.74</u>	<u>11.66</u>	<u>70,672.26</u>
TOTAL REVENUE					
	<u>80,000.00</u>	<u>5,776.03</u>	<u>9,327.74</u>	<u>11.66</u>	<u>70,672.26</u>
EXPENDITURES					
=====					
<u>Aviation Fuel</u>					
Contractual Services	4,925.00	197.79	839.11	17.04	4,085.89
Special Services	71,000.00	181.19	276.49	0.39	70,723.51
Fixed Charges	1,625.00	0.00	0.00	0.00	1,625.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00
<u>TOTAL Aviation Fuel</u>	<u>77,550.00</u>	<u>378.98</u>	<u>1,115.60</u>	<u>1.44</u>	<u>76,434.40</u>
TOTAL EXPENDITURES					
	<u>77,550.00</u>	<u>378.98</u>	<u>1,115.60</u>	<u>1.44</u>	<u>76,434.40</u>
REVENUES OVER/(UNDER) EXPENDITURES					
	<u>2,450.00</u>	<u>5,397.05</u>	<u>8,212.14</u>	<u>0.00</u>	<u>(5,762.14)</u>

*** END OF REPORT ***

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

30 -Debt Service

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>Debt Service</u>					
Taxes (or Utility Rev.)	2,968,509.44	18.75	54.39	0.00	2,968,455.05
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	35,243.00	0.00	0.00	0.00	35,243.00
TOTAL Debt Service	3,003,752.44	18.75	54.39	0.00	3,003,698.05
TOTAL REVENUE	3,003,752.44	18.75	54.39	0.00	3,003,698.05
=====					
EXPENDITURES					
=====					
<u>Debt Service</u>					
Debt Service	1,753,810.20	126,806.85	126,806.85	7.23	1,627,003.35
TOTAL Debt Service	1,753,810.20	126,806.85	126,806.85	7.23	1,627,003.35
<u>TID - Debt Service</u>					
Debt Service	1,249,942.00	80,602.83	80,602.83	6.45	1,169,339.17
TOTAL TID - Debt Service	1,249,942.00	80,602.83	80,602.83	6.45	1,169,339.17
TOTAL EXPENDITURES	3,003,752.20	207,409.68	207,409.68	6.91	2,796,342.52
=====					
REVENUES OVER/ (UNDER) EXPENDITURES	0.24	(207,390.93)	(207,355.29)	0.00	207,355.53
=====					

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

43 -TID #3 - East Side

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>TID #3 - East Side</u>					
Taxes (or Utility Rev.)	1,014,953.48	106,242.50	1,226,350.91	120.83	(211,397.43)
Intergovernmental	47,294.52	0.00	0.00	0.00	47,294.52
TOTAL TID #3 - East Side	1,062,248.00	106,242.50	1,226,350.91	115.45	(164,102.91)
<u>TID #3 -Festival Grounds</u>					
Taxes (or Utility Rev.)	0.00	0.00	0.00	0.00	0.00
TOTAL TID #3 -Festival Grounds	0.00	0.00	0.00	0.00	0.00
<u>TID #3 - Idle Sites Grant</u>					
Taxes (or Utility Rev.)	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL TID #3 - Idle Sites Grant	0.00	0.00	0.00	0.00	0.00
<u>TID #3 - Wal-Mart Dev.</u>					
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL TID #3 - Wal-Mart Dev.	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	1,062,248.00	106,242.50	1,226,350.91	115.45	(164,102.91)
=====					
EXPENDITURES					
=====					
<u>TID #3 - East Side</u>					
Personnel Services	3,800.00	0.00	0.00	0.00	3,800.00
Contractual Services	5,150.00	0.00	0.00	0.00	5,150.00
Special Services	45,000.00	0.00	0.00	0.00	45,000.00
Fixed Charges	792,215.00	0.00	0.00	0.00	792,215.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00
Transfers	200,000.00	0.00	0.00	0.00	200,000.00
TOTAL TID #3 - East Side	1,046,165.00	0.00	0.00	0.00	1,046,165.00
<u>TID #3 -Festival Grounds</u>					
Personnel Services	0.00	0.00	0.00	0.00	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL TID #3 -Festival Grounds	0.00	0.00	0.00	0.00	0.00
<u>TID #3 - Idle Sites Grant</u>					
Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL TID #3 - Idle Sites Grant	0.00	0.00	0.00	0.00	0.00

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

43 -TID #3 - East Side

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>TID #3 - Wal-Mart Dev.</u>					
Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL TID #3 - Wal-Mart Dev.	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1,046,165.00	0.00	0.00	0.00	1,046,165.00
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	16,083.00	106,242.50	1,226,350.91	0.00	(1,210,267.91)
	=====	=====	=====	=====	=====

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

44 -TID #4 - Thielman/P Ridge

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
TID #4 -Thielman/P Ridge					
Taxes (or Utility Rev.)	816,642.77	0.00	0.00	0.00	816,642.77
Intergovernmental	23,877.17	0.00	0.00	0.00	23,877.17
TOTAL TID #4 -Thielman/P Ridge	840,519.94	0.00	0.00	0.00	840,519.94
TOTAL REVENUE	840,519.94	0.00	0.00	0.00	840,519.94
EXPENDITURES					
TID #4 -Thielman/P Ridge					
Personnel Services	6,575.00	0.00	0.00	0.00	6,575.00
Contractual Services	12,900.00	0.00	3,550.00	27.52	9,350.00
Special Services	325,000.00	0.00	0.00	0.00	325,000.00
Fixed Charges	102,434.00	0.00	0.00	0.00	102,434.00
Capital Outlay	300,000.00	0.00	0.00	0.00	300,000.00
Transfers	100,000.00	0.00	0.00	0.00	100,000.00
TOTAL TID #4 -Thielman/P Ridge	846,909.00	0.00	3,550.00	0.42	843,359.00
TOTAL EXPENDITURES	846,909.00	0.00	3,550.00	0.42	843,359.00
REVENUES OVER/(UNDER) EXPENDITURES	(6,389.06)	0.00	(3,550.00)	0.00	(2,839.06)

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

45 -TID #5 - Hwy 107/Taylor

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>TID #5 - Hwy 107/Taylor</u>					
Taxes (or Utility Rev.)	16,524.07	0.00	0.00	0.00	16,524.07
Intergovernmental	137.00	0.00	0.00	0.00	137.00
TOTAL TID #5 - Hwy 107/Taylor	16,661.07	0.00	0.00	0.00	16,661.07
TOTAL REVENUE	16,661.07	0.00	0.00	0.00	16,661.07
	=====	=====	=====	=====	=====
EXPENDITURES					
=====					
<u>TID #5 - Hwy 107/Taylor</u>					
Personnel Services	1,395.00	0.00	0.00	0.00	1,395.00
Contractual Services	650.00	0.00	0.00	0.00	650.00
Fixed Charges	2,361.00	0.00	0.00	0.00	2,361.00
Capital Outlay	20,000.00	0.00	0.00	0.00	20,000.00
TOTAL TID #5 - Hwy 107/Taylor	24,406.00	0.00	0.00	0.00	24,406.00
TOTAL EXPENDITURES	24,406.00	0.00	0.00	0.00	24,406.00
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(7,744.93)	0.00	0.00	0.00	(7,744.93)
	=====	=====	=====	=====	=====

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

46 -TID #6 - Downtown

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
TID #6 - Downtown					
Taxes (or Utility Rev.)	73,238.49	0.00	0.00	0.00	73,238.49
Intergovernmental	2,844.00	0.00	0.00	0.00	2,844.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL TID #6 - Downtown	76,082.49	0.00	0.00	0.00	76,082.49
TOTAL REVENUE	76,082.49	0.00	0.00	0.00	76,082.49
EXPENDITURES					
TID #6 - Downtown					
Personnel Services	2,985.00	0.00	0.00	0.00	2,985.00
Contractual Services	1,400.00	0.00	1,500.00	107.14	(100.00)
Special Services	25,000.00	0.00	15,000.00	60.00	10,000.00
Fixed Charges	32,376.00	0.00	0.00	0.00	32,376.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL TID #6 - Downtown	61,761.00	0.00	16,500.00	26.72	45,261.00
TOTAL EXPENDITURES	61,761.00	0.00	16,500.00	26.72	45,261.00
REVENUES OVER/ (UNDER) EXPENDITURES	14,321.49	0.00	(16,500.00)	0.00	30,821.49

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

47 -TID #7 - N Center Ave

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
TID #7 - N Center Ave					
Taxes (or Utility Rev.)	930,908.75	0.00	0.00	0.00	930,908.75
Intergovernmental	1,476.00	0.00	0.00	0.00	1,476.00
Miscellaneous Revenues	30,000.00	0.00	0.00	0.00	30,000.00
TOTAL TID #7 - N Center Ave	962,384.75	0.00	0.00	0.00	962,384.75
TOTAL REVENUE	962,384.75	0.00	0.00	0.00	962,384.75
EXPENDITURES					
TID #7 - N Center Ave					
Personnel Services	8,075.00	0.00	0.00	0.00	8,075.00
Contractual Services	2,150.00	0.00	1,500.00	69.77	650.00
Special Services	0.00	0.00	1,653.23	0.00	(1,653.23)
Fixed Charges	84,725.00	0.00	0.00	0.00	84,725.00
Capital Outlay	800,000.00	0.00	0.00	0.00	800,000.00
TOTAL TID #7 - N Center Ave	894,950.00	0.00	3,153.23	0.35	891,796.77
TOTAL EXPENDITURES	894,950.00	0.00	3,153.23	0.35	891,796.77
REVENUES OVER/ (UNDER) EXPENDITURES	67,434.75	0.00	(3,153.23)	0.00	70,587.98

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

48 -TID #8 - West Side

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
TID #8 - West Side					
Taxes (or Utility Rev.)	880,290.33	0.00	0.00	0.00	880,290.33
Intergovernmental	3,668.00	0.00	0.00	0.00	3,668.00
Public Charges-Services	200.00	0.00	0.00	0.00	200.00
Miscellaneous Revenues	100,000.00	0.00	0.00	0.00	100,000.00
TOTAL TID #8 - West Side	984,158.33	0.00	0.00	0.00	984,158.33
TID #8 - 201 S Prospect					
Intergovernmental	0.00	0.00	0.00	0.00	0.00
TOTAL TID #8 - 201 S Prospect	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	984,158.33	0.00	0.00	0.00	984,158.33
EXPENDITURES					
TID #8 - West Side					
Personnel Services	21,100.00	0.00	0.00	0.00	21,100.00
Contractual Services	14,650.00	0.00	1,500.00	10.24	13,150.00
Special Services	117,500.00	0.00	15,976.44	13.60	101,523.56
Fixed Charges	186,202.00	0.00	0.00	0.00	186,202.00
Capital Outlay	705,000.00	891.86	891.86	0.13	704,108.14
TOTAL TID #8 - West Side	1,044,452.00	891.86	18,368.30	1.76	1,026,083.70
TID #8 - 201 S Prospect					
Special Services	0.00	0.00	0.00	0.00	0.00
TOTAL TID #8 - 201 S Prospect	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1,044,452.00	891.86	18,368.30	1.76	1,026,083.70
REVENUES OVER/(UNDER) EXPENDITURES	(60,293.67)	(891.86)	(18,368.30)	0.00	(41,925.37)

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

49 -TID#9 -WI River/S Center

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>TID #9-WI River/S Center</u>					
Intergovernmental	4,896.00	0.00	0.00	0.00	4,896.00
Miscellaneous Revenues	<u>52,820.00</u>	<u>234.96</u>	<u>704.88</u>	<u>1.33</u>	<u>52,115.12</u>
TOTAL TID #9-WI River/S Center	57,716.00	234.96	704.88	1.22	57,011.12
<u>TID #9-Idle Sites (Page)</u>					
Miscellaneous Revenues	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TID #9-Idle Sites (Page)	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE					
	<u>57,716.00</u>	<u>234.96</u>	<u>704.88</u>	<u>1.22</u>	<u>57,011.12</u>
EXPENDITURES					
=====					
<u>TID #9-WI River/S Center</u>					
Personnel Services	2,315.00	0.00	0.00	0.00	2,315.00
Contractual Services	31,150.00	0.00	750.00	2.41	30,400.00
Special Services	0.00	0.00	0.00	0.00	0.00
Fixed Charges	22,900.00	0.00	0.00	0.00	22,900.00
Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TID #9-WI River/S Center	56,365.00	0.00	750.00	1.33	55,615.00
<u>TID #9-Idle Sites (Page)</u>					
Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TID #9-Idle Sites (Page)	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES					
	<u>56,365.00</u>	<u>0.00</u>	<u>750.00</u>	<u>1.33</u>	<u>55,615.00</u>
REVENUES OVER/ (UNDER) EXPENDITURES					
	<u>1,351.00</u>	<u>234.96</u>	<u>(45.12)</u>	<u>0.00</u>	<u>1,396.12</u>

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

53 -TID No. 13 - Industrial

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>TID #13 - Industrial</u>					
Taxes (or Utility Rev.)	0.00	0.00	0.00	0.00	0.00
TOTAL TID #13 - Industrial	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0.00	0.00	0.00	0.00	0.00
EXPENDITURES					
=====					
<u>TID #13 - Industrial</u>					
Personnel Services	1,660.00	0.00	0.00	0.00	1,660.00
Contractual Services	840.00	0.00	0.00	0.00	840.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL TID #13 - Industrial	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL EXPENDITURES	2,500.00	0.00	0.00	0.00	2,500.00
REVENUES OVER/ (UNDER) EXPENDITURES	(2,500.00)	0.00	0.00	0.00	(2,500.00)

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

40 -TID No. 10 - Fox Point

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
TID #10-Fox Point					
Taxes (or Utility Rev.)	200,000.00	0.00	0.00	0.00	200,000.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL TID #10-Fox Point	200,000.00	0.00	0.00	0.00	200,000.00
TOTAL REVENUE	200,000.00	0.00	0.00	0.00	200,000.00
EXPENDITURES					
TID #10-Fox Point					
Personnel Services	4,575.00	0.00	0.00	0.00	4,575.00
Contractual Services	900.00	0.00	0.00	0.00	900.00
Special Services	200,000.00	0.00	0.00	0.00	200,000.00
Fixed Charges	12,987.16	0.00	0.00	0.00	12,987.16
Capital Outlay	0.00	0.00	0.00	0.00	0.00
TOTAL TID #10-Fox Point	218,462.16	0.00	0.00	0.00	218,462.16
TOTAL EXPENDITURES	218,462.16	0.00	0.00	0.00	218,462.16
REVENUES OVER/ (UNDER) EXPENDITURES	(18,462.16)	0.00	0.00	0.00	(18,462.16)

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

41 -TID No. 11- Apartments

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>TID #11 - Apartments</u>					
Taxes (or Utility Rev.)	785,413.02	0.00	0.00	0.00	785,413.02
Intergovernmental	16,304.81	0.00	0.00	0.00	16,304.81
Public Charges-Services	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL TID #11 - Apartments	801,717.83	0.00	0.00	0.00	801,717.83
TOTAL REVENUE	801,717.83	0.00	0.00	0.00	801,717.83
=====					
EXPENDITURES					
=====					
<u>TID #11 - Apartments</u>					
Personnel Services	5,150.00	0.00	201.80	3.92	4,948.20
Contractual Services	2,650.00	0.00	1,500.00	56.60	1,150.00
Special Services	200,000.00	10,000.00	40,000.00	20.00	160,000.00
Fixed Charges	120,948.00	0.00	0.00	0.00	120,948.00
Capital Outlay	510,000.00	0.00	0.00	0.00	510,000.00
TOTAL TID #11 - Apartments	838,748.00	10,000.00	41,701.80	4.97	797,046.20
TOTAL EXPENDITURES	838,748.00	10,000.00	41,701.80	4.97	797,046.20
=====					
REVENUES OVER/ (UNDER) EXPENDITURES	(37,030.17)	(10,000.00)	(41,701.80)	0.00	4,671.63
=====					

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

42 -TID # 12 - Weinbrenner

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>TID #12 - Weinbrenner</u>					
Taxes (or Utility Rev.)	23,509.31	0.00	0.00	0.00	23,509.31
TOTAL TID #12 - Weinbrenner	23,509.31	0.00	0.00	0.00	23,509.31
TOTAL REVENUE	23,509.31	0.00	0.00	0.00	23,509.31
	=====	=====	=====	=====	=====
EXPENDITURES					
=====					
<u>TID #12 - Weinbrenner</u>					
Personnel Services	2,075.00	0.00	0.00	0.00	2,075.00
Contractual Services	900.00	0.00	500.00	55.56	400.00
Fixed Charges	7,925.00	0.00	0.00	0.00	7,925.00
Capital Outlay	30,000.00	0.00	0.00	0.00	30,000.00
TOTAL TID #12 - Weinbrenner	40,900.00	0.00	500.00	1.22	40,400.00
TOTAL EXPENDITURES	40,900.00	0.00	500.00	1.22	40,400.00
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	(17,390.69)	0.00	(500.00)	0.00	(16,890.69)
	=====	=====	=====	=====	=====

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

54 -TID #14 - Car Wash

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
TID #14 - Car Wash					
Taxes (or Utility Rev.)	0.00	0.00	0.00	0.00	0.00
TOTAL TID #14 - Car Wash	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	0.00	0.00	0.00	0.00	0.00
EXPENDITURES					
TID #14 - Car Wash					
Personnel Services	1,850.00	0.00	0.00	0.00	1,850.00
Contractual Services	650.00	0.00	0.00	0.00	650.00
Special Services	40,000.00	0.00	40,000.00	100.00	0.00
TOTAL TID #14 - Car Wash	42,500.00	0.00	40,000.00	94.12	2,500.00
TOTAL EXPENDITURES	42,500.00	0.00	40,000.00	94.12	2,500.00
REVENUES OVER/ (UNDER) EXPENDITURES	(42,500.00)	0.00	(40,000.00)	0.00	(2,500.00)

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

62 -Water Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>Non-Departmental</u>					
Taxes (or Utility Rev.)	110,376.00	10,605.42	30,947.20	28.04	79,428.80
Specials (Utility Rev.)	(1,438.00)	0.00	0.00	0.00	(1,438.00)
Intergovernmental	126,000.00	0.00	0.00	0.00	126,000.00
Public Charges-Services	1,498,288.00	132,553.88	365,082.82	24.37	1,133,205.18
Intergov Charges (Misc.)	22,275.00	1,047.82	9,676.14	43.44	12,598.86
Miscellaneous Revenues	500.00	17.36	50.38	10.08	449.62
Other Financing Sources	0.00	0.00	0.00	0.00	0.00
TOTAL Non-Departmental	1,756,001.00	144,224.48	405,756.54	23.11	1,350,244.46
TOTAL REVENUE					
	1,756,001.00	144,224.48	405,756.54	23.11	1,350,244.46
=====					
EXPENDITURES					
=====					
<u>Non-Departmental</u>					
Work Orders - Utility	220,500.00	53.46	21,388.46	9.70	199,111.54
TOTAL Non-Departmental	220,500.00	53.46	21,388.46	9.70	199,111.54
<u>Pumping Expenses</u>					
	89,250.00	2,528.33	14,782.89	16.56	74,467.11
TOTAL Pumping Expenses	89,250.00	2,528.33	14,782.89	16.56	74,467.11
<u>Water Treatment Expenses</u>					
	69,750.00	2,436.77	16,089.39	23.07	53,660.61
TOTAL Water Treatment Expenses	69,750.00	2,436.77	16,089.39	23.07	53,660.61
<u>Trans & Distribution Exp</u>					
	278,250.00	13,876.17	44,519.03	16.00	233,730.97
TOTAL Trans & Distribution Exp	278,250.00	13,876.17	44,519.03	16.00	233,730.97
<u>Customer Accts Expenses</u>					
	93,000.00	13,245.46	29,601.70	31.83	63,398.30
TOTAL Customer Accts Expenses	93,000.00	13,245.46	29,601.70	31.83	63,398.30
<u>Admin & General Expenses</u>					
	791,000.00	25,934.98	86,488.57	10.93	704,511.43
TOTAL Admin & General Expenses	791,000.00	25,934.98	86,488.57	10.93	704,511.43

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

62 -Water Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Contract Work</u>					
	2,000.00	173.61	197.50	9.88	1,802.50
TOTAL Contract Work	2,000.00	173.61	197.50	9.88	1,802.50
<u>Taxes</u>					
	424,250.00	2,187.19	7,157.74	1.69	417,092.26
TOTAL Taxes	424,250.00	2,187.19	7,157.74	1.69	417,092.26
<u>Debt Service</u>					
	38,977.00	5,181.88	5,181.88	13.29	33,795.12
TOTAL Debt Service	38,977.00	5,181.88	5,181.88	13.29	33,795.12
TOTAL EXPENDITURES	2,006,977.00	65,617.85	225,407.16	11.23	1,781,569.84
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	(250,976.00)	78,606.63	180,349.38	0.00	(431,325.38)
	=====	=====	=====	=====	=====

*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

63 -Sewer Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					

<u>Non-Departmental</u>					
Taxes (or Utility Rev.)	6,000.00	69.29	198.79	3.31	5,801.21
Specials (Utility Rev.)	0.00	0.00	0.00	0.00	0.00
Intergovernmental	100,000.00	0.00	0.00	0.00	100,000.00
Intergov Charges (Misc.)	6,500.00	292.35	1,633.19	25.13	4,866.81
Miscellaneous Revenues	350.00	17.35	50.36	14.39	299.64
Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Public Charges-Services	1,563,500.00	164,302.61	391,615.76	25.05	1,171,884.24
Other Charges-Services	160,000.00	12,037.19	25,309.31	15.82	134,690.69
TOTAL Non-Departmental	1,836,350.00	176,718.79	418,807.41	22.81	1,417,542.59
TOTAL REVENUE	1,836,350.00	176,718.79	418,807.41	22.81	1,417,542.59
EXPENDITURES					

<u>Non-Departmental</u>					
Work Orders - Utility	303,500.00	0.00	0.00	0.00	303,500.00
TOTAL Non-Departmental	303,500.00	0.00	0.00	0.00	303,500.00
<u>Contract Work</u>					
	500.00	0.00	0.00	0.00	500.00
TOTAL Contract Work	500.00	0.00	0.00	0.00	500.00
<u>Taxes - SS/Medicare</u>					
	37,500.00	3,381.49	9,661.74	25.76	27,838.26
TOTAL Taxes - SS/Medicare	37,500.00	3,381.49	9,661.74	25.76	27,838.26
<u>Operations</u>					
	297,750.00	18,512.16	64,594.86	21.69	233,155.14
TOTAL Operations	297,750.00	18,512.16	64,594.86	21.69	233,155.14
<u>Maintenance</u>					
	286,000.00	27,292.77	79,905.22	27.94	206,094.78
TOTAL Maintenance	286,000.00	27,292.77	79,905.22	27.94	206,094.78
<u>Customer Accts Expenses</u>					
	123,000.00	14,527.98	32,263.40	26.23	90,736.60
TOTAL Customer Accts Expenses	123,000.00	14,527.98	32,263.40	26.23	90,736.60

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2022

63 -Sewer Fund

SUMMARY	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Admin & General Expenses</u>					
	487,250.00	31,801.85	92,078.81	18.90	395,171.19
TOTAL Admin & General Expenses	487,250.00	31,801.85	92,078.81	18.90	395,171.19
<u>Taxes & Depreciation</u>					
	362,000.00	0.00	0.00	0.00	362,000.00
TOTAL Taxes & Depreciation	362,000.00	0.00	0.00	0.00	362,000.00
<u>Transfers</u>					
	10,900.00	2,965.00	2,965.00	27.20	7,935.00
TOTAL Transfers	10,900.00	2,965.00	2,965.00	27.20	7,935.00
 TOTAL EXPENDITURES	 1,908,400.00	 98,481.25	 281,469.03	 14.75	 1,626,930.97
 REVENUES OVER/(UNDER) EXPENDITURES	 (72,050.00)	 78,237.54	 137,338.38	 0.00	 (209,388.38)

*** END OF REPORT ***

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*** END OF REPORT ***

Attachment: Revenue & Expense Reports - 2022-03 (8685 : Reports for period ending March 31, 2022)

**Merrill Tourism Report
For Year End 2021
Presented to

Merrill Common Council**

Prepared by
Clyde R. Nelson
Executive Director
Merrill Chamber of Commerce
Administrator of Tourism Fund

Background:

Today, Merrill has three (3) Hotels that participate in the collection of room tax for the City of Merrill. AmericInn by Wyndham, which has rooms 51 and 14 kitchenettes/suites, Cobblestone Inn and Suites, which has 55 rooms, and 1 suite and Econo Lodge has 38 rooms, available to the public. All total Merrill has a total of 159 rooms available to the public. One hotel uses two rooms for employees. These hotels collect a 6% room tax, on behalf of the city and those tax revenues are distributed as follows.

* 0.1% is retained by the facility

* 5.9% is sent to the City of Merrill

Of the 5.9% collected, the city retains 1.27% or 21.5%, Tourism Commission retains 4.13% or 70% and the MARC retains 0.5% or 8.5% of the total funds collected.

The following represents the total collected since 2018.

<u>Year</u>	<u>Tax Collected</u>	<u>Variance</u>	<u>%Change</u>
2018	\$94,226.00	----	----
2019	\$99,918.56	\$5,692.56	6.04%
2020	\$58,600.97	(\$41,317.61)	(41.4%)
2021	\$99,328.20	\$40,727.23	69.5%

As you can see, the pandemic had a devastating impact on tourism in Merrill with the number of stays and revenue down 41% from 2019. The good news is that overnight visits to Merrill are at the pre pandemic levels of 2019. It is anticipated that the number of visitors will increase in 2022, thus the potential increase in room tax revenue.

2021 was a good year for tourism and travel thus, an increase in room tax revenue. When the Tourism Committee met in November 2021 and reviewed the projected year end revenues which were ~ \$88,200 in tax collections. As it turned out, the actual amount collected was \$99,328. This was good news in that Merrill had more room tax revenue collected in the last 6 months of the year than was projected.

Total tourism impacts for Lincoln County relating to Direct Visitor spending in 2019 was \$60.6M compared to \$52.1M in 2020 or a difference of –14.6%. (*from Tourism Economics data through WI Department of Tourism) The data for 2021 is not yet available.

Given the recent increase in fuel prices, a Longwoods International Travel Sentiment Study dated March 8, 2022 (used by the WI Department of Tourism) indicates that 59% of the people surveyed will be changing their travel plans. “They intend to take shorter trips in 2022.” It is anticipated that these trips will range from 100 to 250-mile one-way trips. Given the above surveys, Merrill could see a larger boost in the revenue generated from the room tax. Recognize, however, that we are limited to the total number of rooms available with no indication of that increasing soon.

There are several variables that would increase the number of overnight stays and thus the increase in room tax revenue given the limited number of rooms and they are:

1. The occupancy rate of the hotels.
2. The rack rate charged for those rooms.
3. The room tax rate charged on those rooms.

Currently Merrill charges a 6% room tax on all 159 rooms available. A recent survey, conducted by the Merrill Chamber relating to room tax rates locally, revealed the following:

<u>City</u>	<u>Room tax charged</u>
Tomahawk	4%
Medford	4%
Rhineland	6%
Antigo	6%
Wausau Area	8%
Minocqua	4%

Specifically, the following are the expenditures of the Tourism Commission for Merrill in 2021. There will be an overlap with some of these expenditures as listed on Form SL-304 2021 Room Tax Report as the following references all expenditures for 2021 and not just those over \$1,000.00 as the report requires.

Advertising	\$12,656.97
Postage and Delivery	684.59
Administration Fees	10,000.00

Reimburse Chamber	
Phone	1,608.66 (½ phone bill)
Website fees	1,674.00 (½ web site maintenance)

<u>Grants</u>	<u>Used</u>	<u>Awarded</u>
Barleyfest	\$1,500.00	\$1,500.00
Black Squirrel Scurry	500.00	500.00
Concertina Festival	220.36	300.00
Gleason Lions Heritage Days	400.00	400.00
Merrill Lions Labor Day Classic Car Show	398.63	1,000.00
Lincoln County Fair Association	2,000.00	2,000.00
Merrill Lions State Bowling Tourn	2,000.00	2,000.00
Pork In the Park	599.00	1,500.00
Wisconsin River Pro Rodeo	<u>4,000.00</u>	<u>4,000.00</u>
Totals Grants	\$12,298.35	\$14,200.00
Total Expenditures	\$38,922.57	

As a point of reference, the Grants awarded in 2020 totaled \$28,490.00. But, because of the global pandemic and the significant social changes that took place, only \$10,124.00 was spent on various events that were held PRIOR to the country shuttering for an extended period.

With the 2021 projected year end revenues, the Committee had approved over \$41,000 in grant applications for budgeted year 2022.

Those awards are as follows:

Oktoberfest	\$2,500.00
Merrill Ice Drags	5,000.00
Winterfest Dog Sled Race	400.00
Lincoln County Fair	12,500.00 *
Labor Day Classic Car Show	1,100.00
Concertina Festival	300.00

Lincoln Lagar Barleyfest	2,500.00
Wisconsin River Pro Rodeo	12,500.00
Pork in the Park Ribfest	2,500.00
Black Squirrel Scurry	1,000.00
Underdown Traill Ride	<u>750.00</u>

Total Grants Awarded 2022 \$41,050.00

* \$2,500.00 must be spent outside the "normal" market area

Respectfully submitted,



Clyde R. Nelson
Fund Administrator

Form
SL-304**2021 Room Tax Report**WI Dept
of Revenue**Municipality**

Co-muni code 35251	Municipality CITY OF MERRILL	County LINCOLN	Due date May 2, 2022	Report type ORIGINAL
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Section A: Room Tax Collection

1. Room tax collected in 2021	\$91,915
2. Room tax rate imposed as of December 31, 2021	6.00 %
3. Did your municipality change your room tax rate during 2021?	No
4. If yes above, provide your municipality's prior room tax rate	%

Section B: Room Tax Revenue Distributions

1. During 2021, did your municipality forward room tax revenues to a tourism entity or commission for tourism development?	Yes
2. List each tourism entity and commission that received room tax revenues from your municipality	
Tourism Entity or Commission	Revenues Distributed to Entity or Commission
1. Merrill Tourism Commission	\$64,270

Section C: Tourism Entity/Commission Members

For each tourism entity and commission reported in Section B, you must provide member information including any related business entities.

- For a tourism commission - list each member
- For a tourism entity - list each member of its governing body
- Related business entity - includes a business the member owns, operates or is employed by. Select "None" to indicate the member has no related business entity.

1. Merrill Tourism Commission		
First Name	Last Name	Related Business Entity
Dan	Wendorf	Merrill Parks & Recreation Dept.
John	VanLieshout	None
Rebecca	Roberts	None
Ryan	Schwartzman	Ace Hardware

Attachment: Tourism Room Tax -SL-304 for 2021 (8687 : Tourism Room Tax - SL-304 for 2021)

Form
SL-304**2021 Room Tax Report**WI Dept
of Revenue**Section D: Tourism Promotion/Development Expenditures**

1. Of the room tax revenue forwarded for tourism promotion and tourism development, report all expenditures of \$1,000 or more made by a tourism commission and tourism entity.

To report your expenditures, you must:

- Attach an expenditure report as a PDF, and/or
- Enter each expenditure below

Note: These expenditures are provided to your municipality by a tourism entity and tourism commission.

Date	Recipient Name	Amount	Description (optional)
01/08/2021	Close Publications	\$4,400	Ads -\$1,000 - 1/8, \$2,400 - 7/10, & \$1,000 - 11/11
02/22/2021	Reeindl Printing	\$1,515	Publication Printing
04/22/2021	Merrill Chamber of Commerce	\$3,283	Website & Phone
08/06/2021	Lincoln County Rodeo	\$4,000	Rodeo Advertising
09/03/2021	Lincoln County Fair Association	\$2,000	Fair Advertising
10/28/2021	Merrill Chamber of Commerce	\$10,000	Administration Services Fees
11/11/2021	Lincoln Lager BarleyFest	\$1,500	BarleyFest Advertising
12/31/2021	JRVBR Inc. Outdoor Snowtrack	\$1,000	Marketing Ad

Attachments:

Section E: 1994 Documentation

1. Did your municipality collect room tax on May 13, 1994?	No
2. You must attach (PDF files), unless provided in a prior year:	
Room tax ordinance in effect on May 13, 1994	
Municipality's financial statement closest to May 13, 1994 showing the percentage of room tax revenues retained by the municipality for purposes other than tourism promotion and development	

Section F: Historical Room Taxes Retained

1. Did your municipality collect room tax on May 13, 1994 and retained more than 30 percent of the room tax collected for purposes other than tourism promotion and tourism development?	No
2. Enter the room taxes retained by the municipality for the following years:	
a. 2010	
b. 2011	
c. 2012	
d. 2013	
e. 2014	

Attachment: Tourism Room Tax -SL-304 for 2021 (8687 : Tourism Room Tax - SL-304 for 2021)

Form
SL-304

2021 Room Tax Report

WI Dept
of Revenue

Contact Information

Contact name Kathy Unertl	Contact title Finance Director	Contact phone (715) 536-5594	Contact email Kathy.Unertl@ci.merrill.wi.us
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Comments

Attachment: Tourism Room Tax -SL-304 for 2021 (8687 : Tourism Room Tax - SL-304 for 2021)

March 18, 2022



City of Merrill
 Attn: Darin Pagel
 1004 East 1st Street
 Merrill, Wisconsin 54452



**Subject: Certified Survey Map – Hoffman Construction –
 Subject Tax Parcel ID 25131062310081**

Dear Mr. Pagel:

Our client, Bryan Hoffman of Hoffman Construction, has requested the completion of a 3-lot Certified Survey Map (CSM) on the referenced parcel located west of County Road K and South of Pleasant Acres Subdivision in the City of Merrill. We are requesting a special consideration from the City of Merrill's Land Division Code Chapter 111 on behalf of our client as it relates to the requirement for expansion and connection to the City's sanitary sewer and water services. Our client's goal is to install private wells and private onsite wastewater treatment systems to serve the proposed lots.

The subject land division is planned as a low impact development due to limiting development factors such as wetlands, shallow bedrock, and the elevated cost for the subject utility extensions. These factors have an adverse impact to the feasibility for development beyond 3 single-family homes. In leu of the City sanitary sewer and water service extensions, we are asking for approval for the ability to install private wells and private onsite wastewater treatment systems to serve these properties within this proposed land division.

Please feel free to contact me with questions at (715) 675-9784.

Sincerely,
 REI Engineering, Inc.

Joshua W. Prentice, P.L.S.
 Land Survey Department Manager



RESPONSIVE. EFFICIENT. INNOVATIVE.

4080 N. 20th Avenue Wausau, WI 54401
 715-675-9784 REIengineering.com

**REI**

CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING
4080 N. 20TH AVENUE, WAUSAU, WI 54401
(715) 675-9784

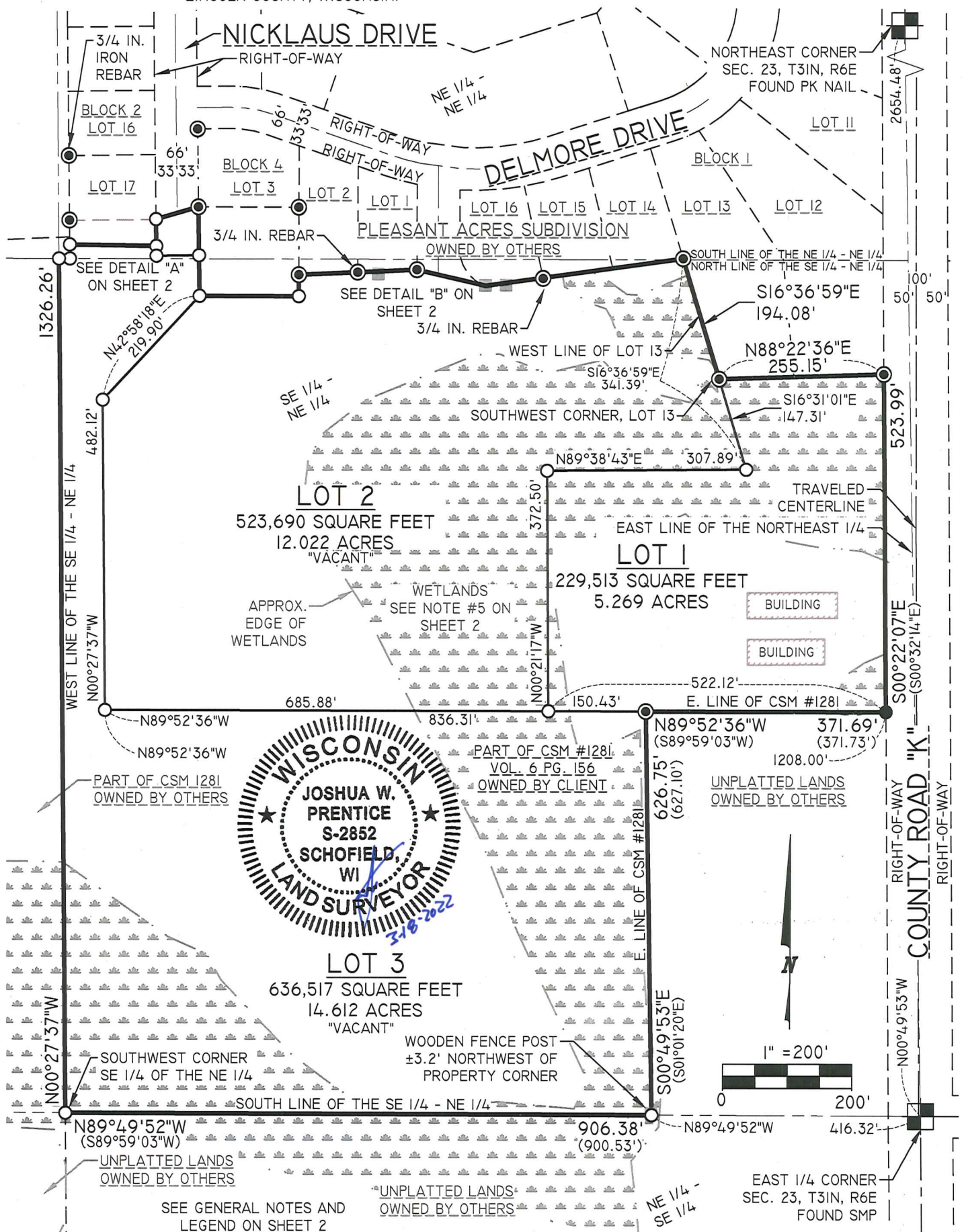
LINCOLN COUNTY CERTIFIED SURVEY MAP

MAP NO. _____ VOLUME _____ PAGE _____

PREPARED FOR: BRYAN HOFFMAN

LANDOWNER: BRYAN HOFFMAN

PART OF CERTIFIED SURVEY MAP NUMBER 1281, RECORDED IN VOLUME 6, ON
PAGE 156, AS DOCUMENT NUMBER 378785, FILED IN THE LINCOLN COUNTY
REGISTER OF DEEDS OFFICE; LOCATED IN THE NORTHEAST 1/4 OF THE
NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, ALL IN
SECTION 23, TOWNSHIP 31 NORTH, RANGE 6 EAST, CITY OF MERRILL,
LINCOLN COUNTY, WISCONSIN.



**REI**

CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING
4080 N. 20TH AVENUE, WAUSAU, WI 54401
(715) 675-9784

LINCOLN COUNTY CERTIFIED SURVEY MAP

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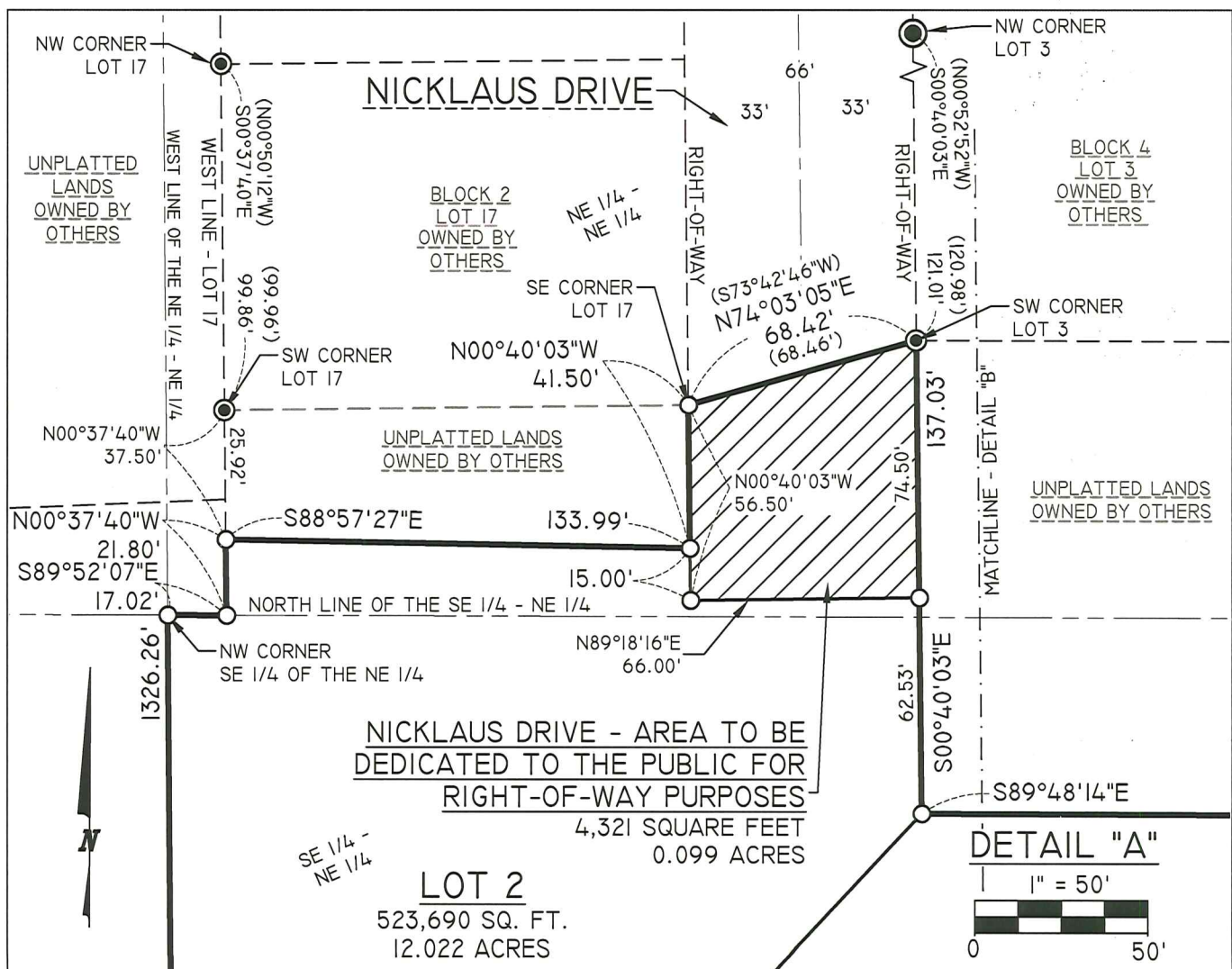


LEGEND

- - 1 IN. IRON BAR FOUND UNLESS NOTED
 - - 1-1/4 IN. O.D. IRON PIPE FOUND
 - - 1-1/4 IN. O.D. X 18 IN. IRON PIPE
WEIGHING 1.68 LBS/LIN. FT. SET
 - - WOODEN FENCE POST FOUND
- (126') - RECORDED BEARING/LENGTH
126.00' - MEASURED BEARING/LENGTH

NOTES:

1. BEARINGS ARE BASED ON THE LINCOLN COUNTY COORDINATE SYSTEM, NAD 83(2011) DATUM AND REFERENCED TO THE EAST LINE OF THE NORTHEAST 1/4 OF SECTION 23, TOWNSHIP 31 NORTH, RANGE 6 EAST, MEASURED TO BEAR NORTH 00°49'53" WEST.
2. FIELD WORK WAS COMPLETED ON 3-1-2022.
3. THIS CERTIFIED SURVEY MAP DOES NOT TRANSFER PROPERTY OWNERSHIP, AND THE SALE OR TRANSFER OF PROPERTY REQUIRES A RECORDED DEED EXCEPT FOR PUBLIC DEDICATIONS.
4. SURVEY WAS COMPLETED DURING SNOW COVERED CONDITIONS WHICH MAY IMPACT THE SURVEY ACCURACY AND THE ABILITY TO LOCATE CERTAIN FEATURES.
5. THE WETLANDS SHOWN ARE BASED ON WDNR WETLAND INVENTORY MAPPING AND HAVE NOT BEEN VERIFIED. A WETLAND DELINEATION WILL NEED TO BE COMPLETED BY A QUALIFIED WETLAND PROFESSIONAL TO DETERMINE THE PRESENCE OF WETLANDS AND THE EXTENT THEREOF.



**REI**

CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING
4080 N. 20TH AVENUE, WAUSAU, WI 54401
(715) 675-9784

LINCOLN COUNTY CERTIFIED SURVEY MAP

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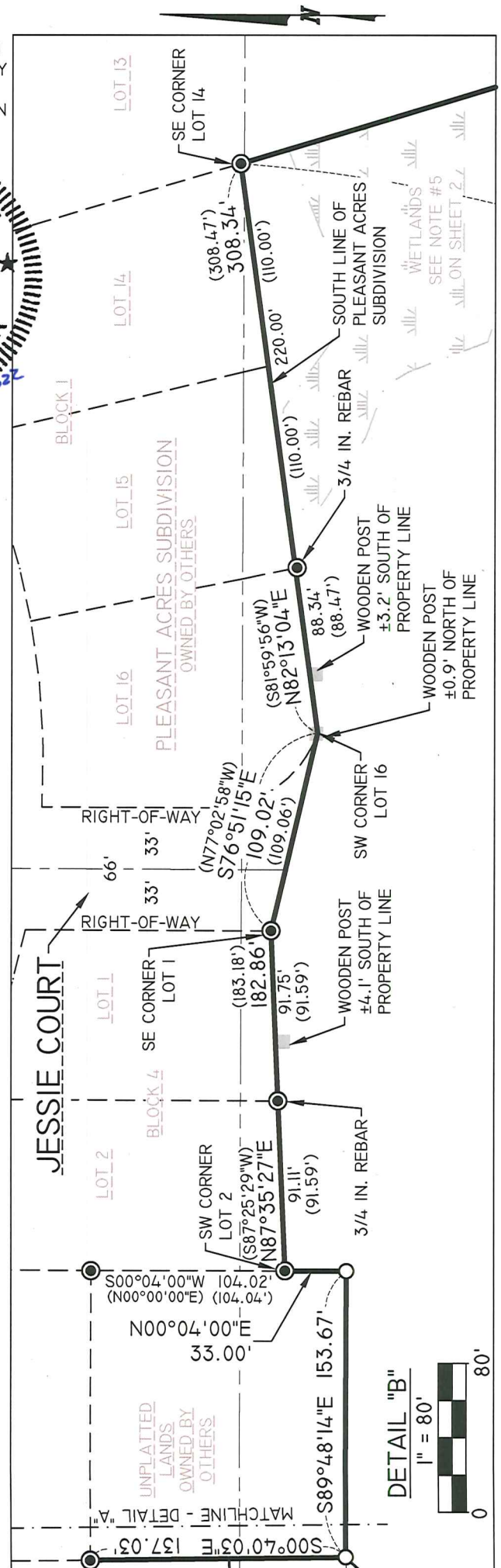
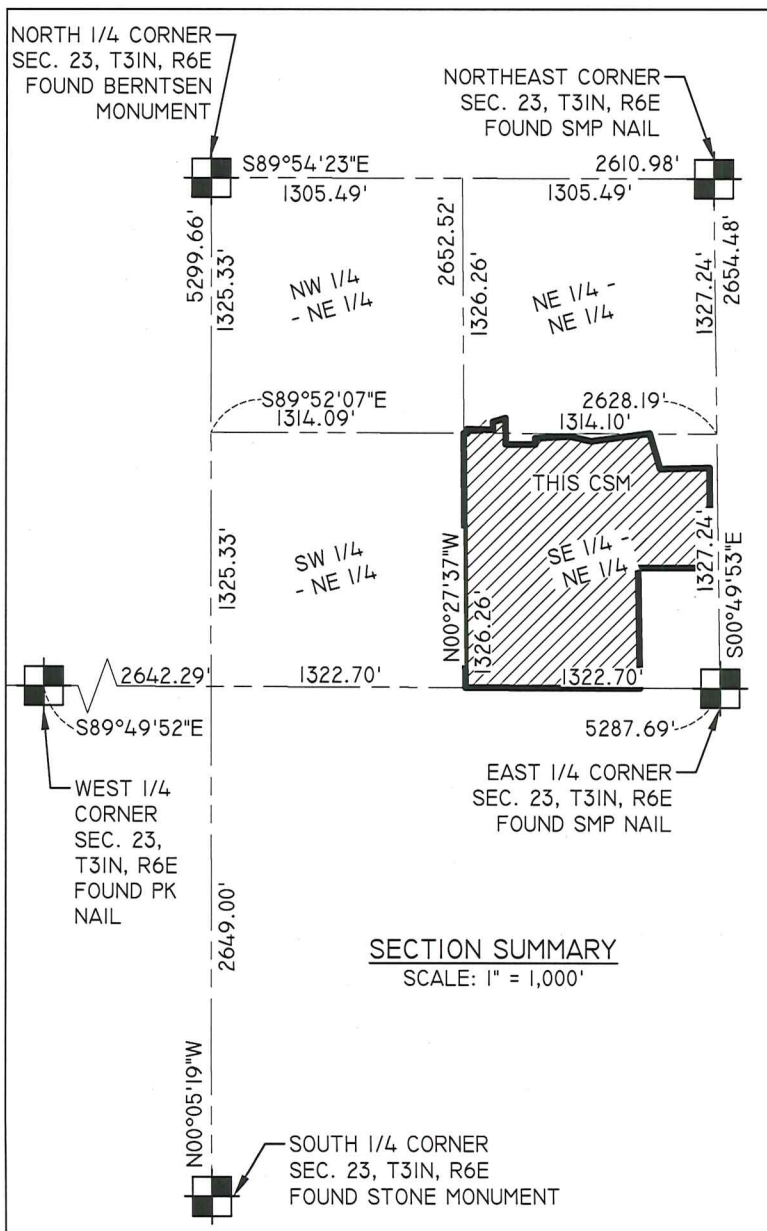
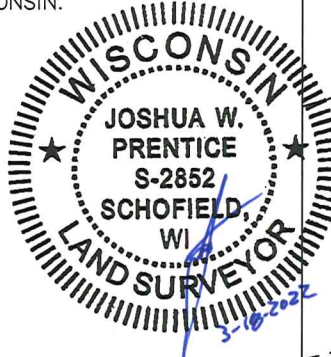
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LANDOWNER: BRYAN HOFFMAN

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SECTION 23, TOWNSHIP 31 NORTH, RANGE 6 EAST, CITY OF MERRILL,
LINCOLN COUNTY, WISCONSIN.

LEGEND

- | | |
|---------|---|
| ● | - 1 IN. BAR FOUND UNLESS NOTED |
| ● | - 1-1/4 IN. O.D. IRON PIPE FOUND |
| ○ | - 1-1/4 IN. O.D. X 18 IN. IRON PIPE
WEIGHING 1.68 LBS/LIN. FT. SET |
| ■ | - WOODEN FENCE POST FOUND |
| (126') | - RECORDED BEARING/LENGTH |
| 126.00' | - MEASURED BEARING/LENGTH |





REI

CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING
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LINCOLN COUNTY CERTIFIED SURVEY MAP

MAP NO. _____ VOLUME _____ PAGE _____

PREPARED FOR: _____ BRYAN HOFFMAN
LANDOWNER: _____ BRYAN HOFFMAN

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SURVEYOR'S CERTIFICATE
I, JOSHUA W. PRENTICE, WISCONSIN PROFESSIONAL LAND SURVEYOR S-2852, DO HEREBY CERTIFY TO THE BEST OF MY KNOWLEDGE AND BELIEF: THAT I HAVE SURVEYED, MAPPED AND DIVIDED PART OF CERTIFIED SURVEY MAP NUMBER 1281, RECORDED IN VOLUME 6, ON PAGE 156, AS DOCUMENT NUMBER 378785, FILED IN THE LINCOLN COUNTY REGISTER OF DEEDS OFFICE; LOCATED IN THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, ALL IN SECTION 23, TOWNSHIP 31 NORTH, RANGE 6 EAST, CITY OF MERRILL, LINCOLN COUNTY, WISCONSIN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE EAST 1/4 CORNER OF SAID SECTION 23; THENCE NORTH 89°49'52" WEST, COINCIDENT WITH THE SOUTH LINE OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4, 416.32 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING NORTH 89°49'52" WEST, COINCIDENT WITH SAID SOUTH LINE OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, 906.38 FEET TO THE SOUTHWEST CORNER OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4; THENCE NORTH 00°27'37" WEST, COINCIDENT WITH THE WEST LINE OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4, 1326.26 FEET TO THE NORTHWEST CORNER OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4; THENCE SOUTH 89°52'07" EAST, COINCIDENT WITH THE NORTH LINE OF SAID SOUTHEAST 1/4 OF THE NORTHEAST 1/4, 17.02 FEET TO THE SOUTHERLY EXTENSION OF THE WEST LINE OF LOT 17, BLOCK 2 OF PLEASANT ACRES SUBDIVISION, RECORDED IN VOLUME 6 OF PLATS, ON PAGE 141, AS DOCUMENT NUMBER 383278 IN THE LINCOLN COUNTY REGISTER OF DEEDS OFFICE; THENCE NORTH 00°37'40" WEST, COINCIDENT WITH SAID SOUTHERLY EXTENSION OF SAID WEST LINE OF LOT 17, BLOCK 2, 21.80 FEET; THENCE SOUTH 88°57'27" EAST, 133.99 FEET TO THE SOUTHERLY EXTENSION OF THE WEST RIGHT-OF-WAY LINE OF NICKLAUS DRIVE; THENCE NORTH 00°40'03" WEST, COINCIDENT WITH SAID SOUTHERLY EXTENSION OF THE WEST RIGHT-OF-WAY LINE OF NICKLAUS DRIVE, 41.50 FEET TO THE SOUTHEAST CORNER OF SAID LOT 17; THENCE NORTH 74°03'05" EAST, COINCIDENT WITH THE SOUTH RIGHT-OF-WAY LINE OF NICKLAUS DRIVE, 68.42 FEET TO THE EAST RIGHT-OF-WAY LINE OF SAID NICKLAUS DRIVE AND THE SOUTHWEST CORNER OF LOT 3 OF BLOCK 4 OF SAID PLEASANT ACRES SUBDIVISION; THENCE SOUTH 00°40'03" EAST, COINCIDENT WITH THE SOUTHERLY EXTENSION OF SAID EAST RIGHT-OF-WAY LINE, 137.03 FEET; THENCE SOUTH 89°48'14" EAST, 153.67 FEET; THENCE NORTH 00°04'00" EAST, 33.00 FEET TO THE SOUTHWEST CORNER OF LOT 2, BLOCK 4 OF SAID PLEASANT ACRES SUBDIVISION; THENCE NORTH 87°35'27" EAST, COINCIDENT WITH THE SOUTH LINE OF SAID PLEASANT ACRES SUBDIVISION, 182.86 FEET TO THE SOUTHEAST CORNER OF LOT 1, OF SAID BLOCK 4 OF SAID PLEASANT ACRES; THENCE SOUTH 76°51'15" EAST, COINCIDENT WITH SAID SOUTH LINE OF PLEASANT ACRES, 109.02 FEET TO THE SOUTHWEST CORNER OF LOT 16, BLOCK 1 OF SAID PLEASANT ACRES SUBDIVISION; THENCE NORTH 82°13'04" EAST, COINCIDENT WITH SAID SOUTH LINE OF PLEASANT ACRES, 308.34 FEET TO THE SOUTHEAST CORNER OF LOT 14, BLOCK 1 OF SAID PLEASANT ACRES SUBDIVISION; THENCE SOUTH 16°36'59" EAST, COINCIDENT WITH THE WEST LINE OF LOT 13, OF SAID BLOCK 1, 194.08 FEET TO THE SOUTHWEST CORNER OF SAID LOT 13; THENCE NORTH 88°22'36" EAST, COINCIDENT WITH SAID SOUTH LINE OF PLEASANT ACRES SUBDIVISION, 255.15 FEET TO THE WEST RIGHT-OF-WAY LINE OF COUNTY ROAD "K"; THENCE SOUTH 00°22'07" EAST, COINCIDENT WITH SAID WEST RIGHT-OF-WAY LINE OF COUNTY ROAD "K", 523.99 FEET; THENCE NORTH 89°52'36" WEST, COINCIDENT WITH THE EAST LINE OF SAID CERTIFIED SURVEY MAP NUMBER 1281, 371.69 FEET; THENCE SOUTH 00°49'53" EAST, COINCIDENT WITH SAID EAST LINE OF CERTIFIED SURVEY MAP NUMBER 1281, 626.75 FEET TO SAID SOUTH LINE OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 AND THE POINT OF BEGINNING.

THAT THE ABOVE DESCRIBED PARCEL OF LAND CONTAINS 1,394,043 SQUARE FEET, 32.003 ACRES, MORE OR LESS.
THAT I HAVE MADE THIS SURVEY, DIVISION AND MAP THEREOF AT THE DIRECTION OF BRYAN HOFFMAN, OWNER OF SAID PARCEL.
THAT SAID PARCEL IS SUBJECT TO EASEMENTS, RESTRICTIONS, AND RIGHTS-OF-WAY OF RECORD.
THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF SECTION 236.34 OF THE WISCONSIN STATUTES, WISCONSIN ADMINISTRATIVE CODE A-E7 AND THE SUBDIVISION REGULATIONS OF THE CITY OF MERRILL.
THAT THIS MAP IS A CORRECT AND ACCURATE REPRESENTATION OF THE EXTERIOR BOUNDARIES OF SAID PARCEL, AND OF THE DIVISION THEREOF MADE.

DATED THIS 18TH DAY OF MARCH 2022

REI
JOSHUA W. PRENTICE
WI P.L.S. S-2852



Attachment: Hoffman CSM - Private Utilities (8688 : Waiver for Water & Sanitary Sewer Service for Bryan Hoffman Construction)



REI

CIVIL & ENVIRONMENTAL ENGINEERING, SURVEYING
4080 N. 20TH AVENUE, WAUSAU, WI 54401
(715) 675-9784

LINCOLN COUNTY CERTIFIED SURVEY MAP

MAP NO. _____ VOLUME _____ PAGE _____

PREPARED FOR: _____ BRYAN HOFFMAN _____

LANDOWNER: _____ BRYAN HOFFMAN _____

PART OF CERTIFIED SURVEY MAP NUMBER 1281, RECORDED IN VOLUME 6, ON
PAGE 156, AS DOCUMENT NUMBER 378785, FILED IN THE LINCOLN COUNTY
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NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, ALL IN
SECTION 23, TOWNSHIP 31 NORTH, RANGE 6 EAST, CITY OF MERRILL,
LINCOLN COUNTY, WISCONSIN.

OWNER'S CERTIFICATE OF DEDICATION

AS OWNER, I HEREBY CERTIFY THAT I CAUSED THE LAND DESCRIBED ON THIS CERTIFIED SURVEY MAP TO BE SURVEYED,
DIVIDED, MAPPED AND NICKLAUS DRIVE TO BE DEDICATED AS REPRESENTED ON THE CERTIFIED SURVEY MAP. I ALSO
CERTIFY THAT THIS CERTIFIED SURVEY MAP IS REQUIRED BY S.236.10 OR S.236.12 TO BE SUBMITTED TO THE
FOLLOWING FOR APPROVAL OR OBJECTION: THE CITY OF MERRILL.

WITNESS THE HAND AND SEAL OF SAID OWNER THIS _____ DAY OF _____, 20____.
IN PRESENCE OF:

BRYAN HOFFMAN

STATE OF WISCONSIN)

SS

LINCOLN COUNTY)

PERSONALLY CAME BEFORE ME THIS _____ DAY OF _____, 20____, THE ABOVE NAMED BRYAN
HOFFMAN, TO ME KNOWN TO BE THE PERSON WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THE
SAME.

NOTARY PUBLIC, _____, WISCONSIN

MY COMMISSION EXPIRES _____.

CITY OF MERRILL APPROVAL CERTIFICATE

RESOLVED, THAT THIS CERTIFIED SURVEY MAP IS WITHIN THE CITY OF MERRILL AND IS HEREBY
APPROVED, ACCEPTED, AND CAN BE RECORDED.

DATE _____ APPROVED _____

DATE _____ SIGNED _____



BID FORM

<u>Item</u>	<u>Amount</u>
Crushing \$20,000 worth of 3/4" Dense Graded Base Aggregate $\$20,000 \div \$ \underline{5.00} / \text{CY} =$	<u>4000</u> CY
Crushing \$30,000 worth of 1.25" Dense Graded Base Aggregate $\$20,000 \div \$ \underline{4.25} / \text{CY} =$ 30,000	<u>4210</u> CY 6316

This is a unit price bid and will be paid for as described in the bid items. Payment will be upon completion and acceptance of the project by the City of Merrill. All bid items are bid according to the Plan and Bid Item descriptions attached. Any change in the scope of work shall be paid for at a price agreed upon prior to beginning work.

All applicable taxes and fees are included in the price set forth above. Bidder agrees that all work shall be substantially complete by July 15th, 2022. The City of Merrill reserves the right to reject any and all bids or to accept any bid deemed to be in the best interest of the City and to waive any informalities in the bidding.

SUBMITTED ON 3-23-2022 (date)
 BIDDER'S SIGNATURE Kurt Seubert

TYPE/PRINT NAME/COMPANY PGA Inc.

We acknowledge the receipt of addendum # _____.

Contact Information:
 Kurt Seubert
 715-348-9081
 Kurt.s@pga-inc.net.

BID FORM

<u>Item</u>	<u>Amount</u>
Crushing \$20,000 worth of 3/4" Dense Graded Base Aggregate $\$20,000 \div \$ \underline{5.00} / \text{CY} =$	<u>4,000</u> CY
Crushing \$30,000 worth of 1.25" Dense Graded Base Aggregate $\frac{\$20,000}{30,000} \div \$ \underline{4.90} / \text{CY} =$	<u>6,122</u> CY

This is a unit price bid and will be paid for as described in the bid items. Payment will be upon completion and acceptance of the project by the City of Merrill. All bid items are bid according to the Plan and Bid Item descriptions attached. Any change in the scope of work shall be paid for at a price agreed upon prior to beginning work.

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SUBMITTED ON

BIDDER'S SIGNATURE

3/23/2022

(date)

Richard C. Schmitz

TYPE/PRINT NAME/COMPANY

Merrill Gravel & Construction Co.

We acknowledge the receipt of addendum # _____.

Attachment: Bids for crushing of street recycle material (8689 : Consider bids received 3/23/2022 for crushing of street recycle material)

Unertl, Kathy

From: Akey, Rod
Sent: Monday, March 28, 2022 2:42 PM
To: Unertl, Kathy; Johnson, David; Hayden, Tom
Cc: Steinagel, Gabriel; Bonack, Dustin
Subject: M2022-02 E Tenth Street Bids

Bids for this project are as follows:

Merrill Gravel and Construction, Inc.	\$568,280.19
Haas Sons Inc.	\$641,489.06

Budget number was \$356,000

Estimate after last project was bid \$500,000

Asphalt was up \$20 / ton from the first project this year and \$38 more than last year.

6" Ductile Iron Pipe was up \$28 / LF from the first project this year and \$35/ LF more than last year.

The problem is, I don't know that the prices will ever go down. I would think so but I'm no fortune teller.

Roderick J. Akey, PE
Public Works Director/City Engineer
City of Merrill
715-536-5594

Attachment: Bids for M2022-02 E 10th St (8690 : Consider bids received 3/28/2022 for M2022-02 street/utility project)

City of Merrill
Airport Commission Meeting Minutes
Wednesday, February 16, 2022
Merrill Airport Terminal

Members Present: Gary Schwartz (Chairman), Joe Malsack, Lyle Baner, Mark Weix Jr. (Alderman), Rich McCullough (Manager)

Public Present: Rich and Marlene Lussow, Tyler Hess and Karl Kemper (Beecher Hoppe) Ian Morgan (Cameraman)

1. Call to Order – Chairman Schwartz called the Meeting to order at 18:00.

Adjusted the Agenda to allow time at the beginning of meeting for Karl Kemper of Beecher – Hoppe to give us explanations of pavement maintenance and all taxiways T-hangar pavement and drainage project, and apron area with tie down area adjacent to fuel pumps. He handed out draft of final plans for Merrill Airport projects. He explained in depth the rejuvenation of the runway pavement, filling of cracks and all taxiway areas. All paint markings will be updated. He explained in depth the excavating of the apron to the City T-hangar to allow filling with good drainage rock material with a drain installed to mitigate any heaving by the hangar doors. Also discussed apron expansion with tie downs installed by fuel pumps. All base material is complete. Just needs to be paved and anchors installed Discussed the phasing of the project (airport operation) during construction.

Moved T-Hangar Lease Contract here. Chairman Schwartz explained that he had rented Hangar 4 until December 31 and Rich and Marlene Lussow are next on the list to rent Hanger 4. Lussow's are asking that the hangar lease agreement be changed to include leased aircraft. Commission will consider that change and will vote on it at March Meeting.

2. Approval of Meeting Minutes from December 15, 2021 – January Minutes read and approved. Motion by Malsack; second by Weix. All ayes. Motion carried.
3. Approval of Vouchers – Vouchers presented, received and initialed. Motion to pay vouchers by Malsack; second by Baner. All ayes. Motion carried.
4. Runway 16/34 Project Status – Karl Kemper of Beecher – Hoppe explained the Aircraft Owners and Pilots Association (AOPA) is working on our behalf and all the other airports in the nation that are under pressure by the FAA to not support crosswind runways. Non-elected bureaucrats of the FAA are trying to disregard written guidelines in FAA publications. Schwartz has started the process of an updated master plan to the Merrill area which will give us reliable information and economic impact.
5. Update Entitlement Projects 2022 – Explained in No. 1.

6. Discussion/Decision West Side T-Hangar – Schwartz brought up discussion on T-hangar. Baner motioned to pursue the construction of west side T-hangar; second by Malsack. All ayes. Motion carried. Some additional funding may be available to use on the hangar project.
7. Discussion FBO Templates – Continued next month.
8. Discussion/Decision T-Hangar Policies – Motion by Malsack to accept policy with changes made; second by Baner. All ayes. Motion carried.
9. Manager's Report – McCullough reported on plow maintenance, replace valve body, electrical maintenance. Replacement of shop door will be done in Spring.
10. Airport General Maintenance – Lights in vestibule were reported for warranty replacement. Replaced a receptacle in a T-hangar.
11. Chairman's Report – Schwartz explained status of T-hangar 4 (See details in No. 1).
12. Aviation Happenings – No report.
13. Public Comment – None
14. Agenda Items for Next Meeting – Discuss and vote on language change in T-hangar Lease Agreement to include owned/leased aircraft occupying hangar space.
15. Adjournment – Motion by Malsack; second by Weix. All ayes. Motion carried.

Minutes prepared by Lyle Baner

City of Merrill
 Airport Commission Meeting Minutes
 Wednesday, March 16, 2022
 Merrill Airport Terminal

Members Present: Gary Schwartz (Chairman), Joe Malsack, Lyle Banser, Mark Weix Jr. (Alderman), Gary Schulz, Rich McCullough (Manager)

Public Present: Rich and Marlene Lussow, Lee Opsahl, Larry Wenning

1. Call to Order – Chairman Schwartz called the Meeting to order at 18:00.
2. Approval of Meeting Minutes from February, 16, 2022 – Will approve Minutes at next meeting.
3. Approval of Vouchers – Vouchers presented, received and initialed. Motion to pay vouchers by Malsack; second by Weix. All ayes. Motion carried.
4. Runway 16/34 Project Status – FAA is doing a nationwide impact study. No results are available yet. AOPA (Aircraft Owners Pilot Association) is working with Midland Michigan that is facing the same crosswind runway scrutiny that Merrill is. Their wind data shows they are eligible for a crosswind runway but the FAA is saying they are not. They are involving their Senator. Senator Peter's staff is having a meeting next week with AOPA, Midland Airport, Wisconsin Senator Johnson's Staff and Congressman Tiffany's Staff to discuss this issue. We are hoping to involve Senator Imhoff of Oklahoma. He is ranking member on the Aviation Committee.
5. Update Entitlement Projects 2022 – Schwartz reported on the bid meeting. Bids are to be open Friday. We should know what the bids are Friday afternoon and will be made public the following week.
6. Discussion/Decision CIP Projects with BOA – Schwartz passed out the Merrill Municipal Airport CIP with future projects from 2022 to 2027. Motion by Malsack to approve future five-year projects document; second by Weix. All ayes. Motion carried.
7. Discussion FBO Templates – To be discussed at next meeting.
8. Manager's Report –Manager McCullough, after shoulder surgery on Tuesday, was at Wednesday's meeting. (Must be because he is a marine.) After MUCH discussion, the T-hangar Lease Agreement wording in Paragraph 2 will have the addition of 'owned/leased' added to allow a leased plane to qualify. Discussion included the understanding that serial renting of an aircraft for short periods of time and then invoking the 90-day grace period of the lease will not be allowed. Motion by Malsack to add additional wording; second by Banser. All ayes. Motion carried.

9. Airport General Maintenance – Manager McCullough reported snow plowing equipment is in good shape after repairs. City equipment did a substantial amount of brush cutting at the Airport this winter. Also reported on T-hangar Unit 1 having a bad contactor; and it will be replaced. Still waiting on lights to be delivered and schedule electrician to install and make repairs. With the warmer weather, the access door on back Mechanic's Hangar will be scheduled for replacement. Vestibule lights are waiting for warranty. Outside South side entry lights will be replaced.
10. Chairman's Report – Schwartz reported we are expecting bids on new T-hangar project so we have a current cost to work with. Malsack made a motion to add a 12-point addendum to the Merrill Municipal Airport T-hangar Policy; second by Baner. All ayes. Motion carried.
11. Aviation Happenings – No new report.
12. Public Comment – Opsahl expressed his appreciation for the Airport facilities and the people involved. He received his private pilot's license at Merrill, working with Rich Lussow and is planning to continue training on more complex planes. He also reported he has visitors coming into Merrill Tool from Knoxville, TN to tour his facilities in Merrill. Opsahl expressed his support for the training, proper equipment being available and Airport facilities.
13. Agenda Items for Next Meeting – Equipment for trimming/Airport brush cutting.
14. Adjournment – Motion by Baner to adjourn; second by Weix. All ayes. Motion carried.

Minutes prepared by Lyle Baner

CITY OF MERRILL
BOARD OF PUBLIC WORKS
WEDNESDAY, MARCH 30, 2022 - MINUTES

Regular Meeting City Hall Council Chambers 5:15 p.m.

Members Present: Mayor Derek Woellner and Alderpersons Steve Sabatke and Mike Rick

Members Absent: Alderperson John VanLieshout

Others Present: Alderpersons Steve Hass, Rick Blake, and Mark Weix, City Attorney Tom Hayden, Public Works Director/City Engineer Rod Akey, Utility Superintendent Gabe Steinagel, Street Superintendent Dustin Bonack Finance Director/Deputy City Clerk Kathy Unertl (remote), IT Manager Dustin Brown, Bryan Hoffman from Bryan Hoffman Construction, Dave Schumitsch from Merrill Gravel & Construction Co., Christine Vorpapel, and Merrill Productions video operator

1. Mayor Woellner called the meeting to order at 5:15 p.m.
2. Consider approval of meeting minutes from February 23rd – Motion (Sabatke/Rick) to approve. Carried.
3. Water & Sewer Agenda Items:
 1. Consider Hoffman CSM – private water and sanitary sewer service request

Hoffman and Akey reported on the rocky and wetland conditions of the vacant property. City Public Works is requesting an 80' easement for potential future street extension. Woellner questioned why just couple building lots instead of denser potential residential development.

Motion (Sabatke/Rick) to authorize the private water and sanitary sewer service waiver.
2. Water and Sewer Vouchers – Motion (Rick/Sabatke) to approve. Carried.
3. Water and Sewer Operations Report – There have been three water main breaks. Well No. 4 is offline for scheduled maintenance. Motion (Sabatke/Woellner) to approve. Carried.
4. Update on PFAS – Utility Superintendent Steinagel advised that waiting for further Federal EPA guidance.

4. BPW Agenda items:

1. Board of Public Works Vouchers – Motion (Rick/Sabatke) to approve. Carried.
2. Request from Dustin Widowski (300 S Cooper St.) regarding snow & ice removal fee

Property owner was out of town due to family medical emergency in Florida. There were some questions about date of the notice and when snow fell.

Motion (Sabatke) to reduce to \$100. There was no second

Motion (Woellner/Sabatke) to reduce to \$50. Carried.

3. Request from Amanda Baker (1905 E 6th St) regarding snow & ice removal fee

Property owner questioned timing of notice and when it actually snowed. City Ordinance requires clearance within 48-hours after snow fall. There had been a 2018 City Notice regarding snow & ice removal to this property owner.

Motion (Sabatke/Woellner) to reduce to \$150. Carried.

4. Request from Brenda Walters/RBW Properties and Natalie Peeters (808 Grand Ave.) regarding snow & ice removal fee

Tenant responsible from lease for snow handling; however, has medical issues. Daughter had been salting. Notice went to the property owner as listed in Lincoln County Land Records. The two invoices totaled \$800.

Motion (Woellner/Sabatke) to reduce first invoice to \$50 and second invoice to \$150 (i.e. total of \$200). Carried.

5. Request from Christine Vorpapel for "No Mow May (Continued from February 23rd meeting)

There was extension discussion,. Motion (Sabatke/Rick) to table issue. Carried.

6. Consider bids received 3/23/2022 for crushing of street recycle material

Two bids were received – from Merrill Gravel & Construction, Co. and PGA, Inc. Maximum amount is \$50,000; however, PGA, Inc. bid is for higher volume of crushed material. Public Works Director Akey check on references and recommended PGA, Inc.

Motion (Sabatke/Rick) to award crushing bid to PGA, Inc.

7. Consider bids received 3/28/2022 for M2022-02 street/utility project (W. 10th St. between N. Center Ave. and Lake St.).

Budget amount for this project is \$356,000.

Two bids received:

Merrill Gravel & Construction, Inc. for \$568,280.19

Haas Sons Inc. for \$641,489.06

Akey reported that his estimate of probable construction cost increased to \$500,000 after the M2022-01 bids which were awarded in early March. Dave Schumitsch from Merrill Gravel & Construction Co. emphasized that price for asphalt and ductile pipe continued to increase. There are also supply delivery challenges for ductile pipe.

Although American Rescue Plan Act (ARPA) funds are budgeted for water and sewer main replacements, Unertl advised that ARPA funding will be needed for the additional Police Officer position in future years. Other options were to use Water and Sewer Funds. Since there is no curb and gutter on this street, Unertl mentioned potential Special Assessments.

Board of Public Works members and Alderpersons at the meeting expressed reluctance to proceed with bid award due to the prices.

Motion (Rick/Sabatke) to reject the M2022-02 street/utility project bids. Carried.

8. Monthly Reports – Were included in the agenda packet,
 1. Building Inspector Pagel
 2. Public Works/City Engineer Akey
 3. Street Superintendent Bonack
 4. Street & Weed Commissioner Liberty
 5. Consider placing monthly reports on file – Motion (Sabatke/Rick). Carried.
9. Next Meeting – Wednesday, April 26th at 5:15 p.m.
10. Public Comment Period – None
11. Motion (Rick/Sabatke) to adjourn at 6:43 p.m. Carried.

Prepared by: Kathy Unertl, Finance Director/Deputy City Clerk

CITY OF MERRILL
CITY PLAN COMMISSION

THURSDAY, APRIL 7, 2022 MEETING MINUTES

Regular Meeting City Hall Council Chambers 5:45 p.m.

Members Present: Mayor Derek Woellner, Alderperson Steve Hass, Melissa Schroeder, Kyle Gulke, and Robert Reimann

Members Absent: Ryan Schwartzman and Ralph Sturm

Others Present: City Administrator Dave Johnson, City Public Works Director/City Engineer Rod Akey, Finance Director/Deputy City Clerk Kathy Unertl (remote), IT Manager Dustin Brown, Johanna and James Doyle, and Merrill Productions video operator

1. Mayor Woellner called the meeting to order at 5:45 p.m.
2. Minutes of previous meeting - March 1st, 2022 – Motion (Schroeder/Hass) to approve. Carried.
3. Consideration of a Resolution authorizing the vacation of an alley located in part of H.W. Wright Lumber Company's Addition (Requested by West Chippewa LLC) – Recommended by Board of Public Works on February 23, 2022

Motion (Hass/Reimann) to recommend the resolution. Carried, Public Works Director/City Engineer Akey reported on the next steps in the vacation process, including legal notices and then Common Council consideration.

4. Recess at 5:48 p.m.
5. Mayor Woellner reconvened the meeting with continuation of Public Hearing at 6:00 p.m.
 - a) Johanna and James Doyle requesting a Conditional Use Permit for a church occupancy at 925 E Main Street per M.M.C. Sec. 113-100 (Continued from March 1 meeting)

The Doyle's were at the meeting and responded to Plan Commissioner questions:

- Purchasing the building which has been vacant for an extended period.
- Not registered as 501c organization. So, property will continue as taxable.
- As to parking, their services will be offered at off-hours for adjacent business district.

Motion (Hass/Schroeder) to close the public hearing at 6:07 p.m. carried.

Motion (Hass/Reimann) to approve the Conditional Use Permit for church occupancy. Carried.

6. Public Comment Period - None.
7. Next meeting – Call of the Chair.
8. Motion (Hass/Schroeder) to adjourn at 6:07 p.m. Carried.

Prepared by: Kathy Unertl, Finance Director/Deputy City Clerk

**COMMUNITY DEVELOPMENT COMMITTEE MINUTES
Wednesday, March 23, 2022, City Hall, Merrill, WI**

Present: Ron Peterson, Pete Koblitz, Nancy Kwiesielewicz, Betsy Meier Peterson, Daniel Schneider and Landis Holdorf.

Present: William Bialecki, Lincoln County Economic Development and Shari Wicke, Community Development Program Coordinator

No Public Comment.

The meeting was called to order at 8:00 a.m. Ms. Kwiesielewicz made a motion to approve the minutes of the previous meeting; seconded by Mr. Schneider. The motion carried.

Motion by Mr. Koblitz to convene in closed session pursuant to Wis. Statutes Section 19.85(i) (f) for consideration of subordination request related to Economic Development loan application File#21001 and Grant request; seconded by Mr. Holdorf. The motion carried 6-0 on roll vote.

Motion to reconvene in open session was made by Mr. Schneider; seconded by Mr. Koblitz, motion carried. The meeting reconvened in open session.

No Action.

There being no further business to discuss, Mr. Schneider made a motion to adjourn; seconded by Ms. Kwiesielewicz. The motion carried. Adjournment was at 8:45a.m.

Respectfully submitted,
Shari Wicke

COMMUNITY DEVELOPMENT COMMITTEE MINUTES
Wednesday, March 30, 2022, City Hall, Merrill, WI

Present: Ron Peterson, Pete Koblitz, Nancy Kwiesielewicz, Betsy Meier Peterson, Daniel Schneider, Paul Russell and Landis Holdorf.

Present: William Bialecki, Lincoln County Economic Development and Shari Wicke, Community Development Program Coordinator

No Public Comment.

The meeting was called to order at 8:00 a.m. Mr. Koblitz made a motion to approve the minutes of the previous meeting; seconded by Mr. Schneider. The motion carried.

Motion by Mr. Koblitz to convene in closed session pursuant to Wis. Statutes Section 19.85(i) (f) for consideration of subordination request related to Economic Development loan application File#21001 and Grant request; seconded by Ms. Meier Peterson. The motion carried 6-0 on roll vote.

Motion to reconvene in open session was made by Mr. Schneider; seconded by Ms. Kwiesielewicz, motion carried. The meeting reconvened in open session.

Motion made by Mr. Koblitz to subordinate our loan of \$200,000 to Fortress Bank for approximately a loan for \$800,000; Motion dies for lack of 2nd.

There being no further business to discuss, Ms. Kwiesielewicz made a motion to adjourn; seconded by Mr. Schneider. The motion carried. Adjournment was at 8:50a.m.

Respectfully submitted,
Shari Wicke

CITY OF MERRILL
HEALTH & SAFETY COMMITTEE
MONDAY, MARCH 28, 2022 - MINUTES

Regular Meeting City Hall Council Chambers 5:15 p.m.

Members Present: Alderpersons Paul Russell, Steve Hass, and Mark Weix,

Others Present: Alderperson Rick Blake, Health Officer Dr. Greg Gill, Deputy Health Officer Norbert Ashbeck, City Attorney Tom Hayden, Police Chief Corey Bennett, Fire Chief Josh Klug, Finance Director/Deputy City Clerk Kathy Unertl (remote), Public Works Director/City Engineer Rod Akey, Utility Superintendent Gabe Steinagel, IT Manager Dustin Brown, and Merrill Productions video operator

1. Chair Russell called the meeting to order at 5:15 p.m.
2. COVID-19 Reports through March 2nd, 2022 from Lincoln County Health Department were in the agenda packet.
3. Review and discussion of Health & Safety Committee including potential Physician involvement

Dr. Greg Gill attended the Health & Safety Committee meeting. Dr. Gill has been the City's Health Officer since 1988. There is potential for additional public health issues. Committee members requested historical information on City compensation.

Fire Chief Klug commented that he would be bringing proposal to compensate the City's EMS Medical Director due to Federal Drug Enforcement Agency (DEA) fees related to purchase of medications for the ambulances.

4. Update and discussion on PFAS in public water systems

Background information on PFAS was include in the agenda packet. Akey and Steinagel reported that the City Utility is waiting for determination of Federal EPA testing levels.

5. Liquor License – Temporary Class "B" – Issued by Deputy City Clerk/Police Chief for Merrill Historical Society for March 26 Wrestling Event at Bierman Building Expo Center

The License was included in the agenda packet for information.

6. Liquor Licensing – Review and discuss Ordinance Section 4-39 regarding days of operation for a licensed premise

Police Chief Bennett wanted to highlight the existing City Ordinance that requires 150 days of operation within the license period year before the annual renewal timeframe.

Committee consensus to leave at 150 days.

7. Review and discuss Fire Department 2021 Annual Report

Fire Chief Klug highlighted the record Ambulance-EMS call volume. EMS Calls are about 90% of the Department's emergency responses, The Annual Report was included in the meeting agenda packet.

8. Nuisance Complaints & Vouchers:

1. Nuisance Complaints were in the agenda packet. Ashbeck provided update on status.
2. Vouchers – Motion (Hass/Weix) to approve. Carried.

9. Monthly Reports:

1. Minutes from February 28th - Motion (Weix/Hass) to approve. Carried.

Reports were in the agenda packet and briefly highlighted from the following:

2. Monthly Reports – Fire Chief Klug – There is pending Wisconsin Legislative Bill that could result in increased revenues to Ambulance-EMS providers.
3. Monthly Reports – Police Chief Bennett
4. Monthly Reports – Lincoln County Humane Society for January
5. Consider placing monthly reports on file – Motion (Hass/Weix) to place on file. Carried.

10. Next meeting on Monday, April 25th at 5:15 p.m.

11. Public Comment Period – none.

12. Motion (Hass/Weix) to adjourn at 6:10 p.m. Carried.

Minutes prepared by: Kathy Unertl, Finance Director/Deputy City Clerk

City of Merrill
 Historic Preservation Committee
 Wednesday, March 16, 2022, 6:00 p.m.
 City Hall Common Council Chambers, 1004 East First Street

Voting Members Present: Chairman Paul Russell, Alderman Steve Sabatke, Michael Caylor, Elizabeth McCrank and Bea Lebal

Others meeting attendees (either in-person or remotely) included: Building Inspector/Zoning Administrator Darin Pagel, Alderman Hass, Attorney Hayden, Tracy Jopek

Call to Order

Chairman Paul Russell called the meeting to order at 6:00 P.M.

Motion to approve February 16, 2022 minutes Mr. Sabatke, second Ms. McCrank, carried.

3. Discussion on logo to be placed on the honorary street signs. Marketing Committee is currently working on a logo. Discussion on location of QR code so it is accessible. If a logo isn't completed, the Historic Preservation Committee may establish their own logo.

4. Mr. Caylor submitted 9 nominations for honorary street names and then read the descriptions of each. After voting was complete, the following 5 nominees were approved: Lt. Robert F. Russell, Captain Elmer Krueger, Lt. Thomas Beckman, Hans von Kaltenborn, Riley Kurtz.

5. Ms. McCrank explained and gave a history of the American Legion Building. Alderman Sabatke thanked Ms. McCrank for the nomination. The building is currently controlled by the Park and Rec Department. Motion to approve the nomination Sabatke, second McCrank, carried unanimously.

6. No update from Mr. Moore on the progress of digitizing the survey, Ms. McCrank will check status.

7. Discussion on involvement with the Merrill History class at the High School. Ms. McCrank asked Mr. Sabatke to get a copy of the syllabus for the class to make sure it coincides with the committee's mission.

8. ZA Pagel answered questions in regard to the Exterior Maintenance report.

9. Alderman Hass suggested under public comment that the remaining 4 nominees be added to next years list for honorary street signs.

10. Next meeting will be April 20, 2022 at 6:00 pm.

Motion to adjourn Mr. Caylor, second Mr. Sabatke, carried.

Meeting adjourned 6:55pm

Darin Pagel, Recording Secretary.

T. B. Scott Free Library · Board of Trustees
Minutes of the regular meeting, March 16th, 2022

Opening

President Mike Geisler called the regular meeting of the Board of Trustees to order at 4:25 p.m. in the Library Community Room. Present: Jim Wedemeyer, Tim Meehan, Paul Gilk, and Ryan Martinovici. Excused: Richard Mamer, Audrey Huftel, Katie Breitenmoser, and Darcy Dalsky. Also present: Jessica Zellers, Laurie Ollhoff, Andrea Bennett, Nick Wszalek, and camera operator.

The Board reviewed correspondence from Ronald McDonald House Charities of Marshfield, thanking library staff for a recent donation. There was no public comment.

Consent items

T. Meehan/P. Gilk/C to approve the minutes of the regular meeting of February 16, 2022.
T. Meehan/P. Gilk/C to accept the monthly Revenue and Expense Report for February 2022.

Reports/discussion items/action items

- A. Review Capital plan.** The public parking is scheduled to be repaved this year. J. Zellers will contact the city attorney about informing the owner of the vacant church. The carpets are in good shape but could use cleaning in stages, starting perhaps this year or next year. Facilities Manager Nick Wszalek recommends window cleaning twice per year, which should be more affordable than last time, since it can likely be done without the hydraulic lift. Otherwise, there are currently no planned major expenses for the next 3-5 years.
- B. Update on Utilities.** Natural gas prices are very high. Nick is going to look at geothermal wells.
- C. Covid-19 Updates.** Masks are now optional per CDC guidelines. The library is gearing up for indoor programming, including storytime. J. Zellers is in early talks with Traci Lesneski of MSR Design to resume the Space Needs study.
- D. 2021 Local Annual Report.** The Board reviewed the 2021 Local Annual Report. J. Zellers thanked Laurie Ollhoff for preparing it.
- E. Tree preservation.** We would like to preserve the slice of elm tree, removed from library grounds in 2013, as a functional table. T. Meehan/J. Wedemeyer/C to approve the estimated \$2,350.00 from Derek Krzanowski.
- F. Policy: Borrowing Privileges: Parent and Guardian Rights and Responsibilities.** T. Meehan/P. Gilk/C to approve changes as presented.
- G. Policy: Death of a Library Board or Staff Member.** T. Meehan/P. Gilk/C to approve changes as presented.
- H. Policy: Unattended Children and Dependent Adults in the Library.** T. Meehan/P. Gilk/C to approve changes as presented.
- I. Strategic Plan Goals and Objectives #2.** J. Zellers provided updates on the strategic plan and mentioned that 100 people attended the March 14 Electoral Forum in person, while others watched the live recording or tuned in to WJMT.
- J. Wisconsin Trustee Essential #16: Ethics and Conflict of Interest Laws Applying to Trustees** J. Zellers provided copies of Trustee Essential #16.

Library director's report

- The History Harvest will be this Saturday, March 19, in person at the library or via Zoom.

- The new library catalog still has some bugs. Staff are currently testing it and will unveil it to the public soon, probably in April.
- The Friends of the Library will have an in-person book sale in May.
- While we're happy to have filled two open positions, Sarah Maerz—tech librarian and currently the fill-in bookkeeper—has announced her resignation. She has offered to continue working limited hours to maintain our finances. This is not a permanent solution but will tide us over for the immediate future.
- This speaks to the larger problem of pay inequity. Library employees are all underpaid compared to other city employees. I will be working with city administration and elected officials to address this, though Finance Director Kathy Unertl warns that budgets will be tighter next fiscal year.

President's remarks

- No remarks for this month.

Adjournment

P. Gilk/J. Wedemeyer/C moved to adjourn the meeting at 4:52 p.m. The next regular business meeting of the Board of Trustees is scheduled for April 20th, 2022, at 4:00 p.m. in the Library Community Room.

Jessica Zellers, Secretary

CITY OF MERRILL

MARKETING & COMMUNICATIONS COMMITTEE MINUTES

THURSDAY, MARCH 17, 2022

Regular Meeting

City Hall Council Chambers

5:15 p.m.

Present: Rick Blake, Mark Weix, Scott Steele, Tammie Mrachek, Dan Wendorf, Jessica Zellers, Gene Bebel, John Greenwood, Renea Frederick, and Clyde Nelson (Merrill Area Chamber of Commerce)

Absent: John VanLieshout

Also Present: Alderman Steve Hass, Gene Bebel, City Administrator Dave Johnson, City Attorney Tom Hayden, City IT Manager Dustin Brown, Finance Director/Deputy City Clerk Kathy Unertl (Remote), and Merrill Productions Camera Operator

1. Chair Blake called the meeting to order at 5:15 p.m.
2. Minutes of previous meeting - January 20, 2022 – Motion (Weix/Bebel) to approve the meeting minutes. Carried.
3. Update on search for Communications Specialist

Steele reported that there had been one recent proposal received. Chair Blake, City Administrator Johnson, and Steele will review and follow-up. It might be necessary to seek proposals from marketing firms.

Nelson and Mrachek commented on their contacts with individuals that potentially might have an interest or know someone whom might be interested. Key is digital marketing.

4. Discuss first draft of branding proposal

Steele presented a draft power point and reviewed potential branding concepts. Meeting participants provided input during the presentation. Nelson commented on partnership opportunities with the Merrill Area Chamber of Commerce and the City's Tourism Commission.

A revised draft will be distributed to Committee members for additional review and comments. Discussion focused upon future presentation to the Merrill Common Council.

There are jobs everywhere. Steele stressed the importance of emotional story and connection with living and working in Merrill.

5. Update on public/media outreach

There was recent positive article on City's housing initiatives in Merrill FotoNews community profile.

6. Public Comment Period - None

7. Next meeting: Thursday, April 21 at 5:15 P.M.

8. Adjournment – Motion (Blake/Weix) to adjourn at 6:19 P.M. Carried.

Prepared by Kathy Unertl, Finance Director/Deputy City Clerk

PARKS AND RECREATION COMMISSION

April 6, 2022

The Merrill Parks and Recreation Commission met on Wednesday, April 6, 2022 at 4:15 p.m., at Merrill City Hall.

Members Present: Kyle Gulke, Joan Tabor, Brian Artac, Chad Krueger, John VanLieshout, Jean Ravn, and Dan Novitch

Members Excused Absent:

Department Staff Present: Dan Wendorf and Dawn Smith

***Motion by Artac, seconded by VanLieshout to approve the minutes from the March meeting.

***Carried unanimously.

***Motion by VanLieshout, seconded by Artac, to approve the claims from March.

Artac questioned the bill from Nevco for the score board controller. Wendorf stated that the score board controller that was in there no longer worked so this was a replacement. Wendorf also stated that Baseball is paying for the controller.

***Carried unanimously.

Public Comment: None

The next item on the agenda was an update on Outdoor Recreation Plan & Survey. Wendorf stated that all questions were finalized and the survey was out for the public. Wendorf stated that the survey has been out for a month and about 266 have taken the survey. Wendorf stated that the survey would be available for another week. Ravn questioned if the Park and Recreation Commission will be able to see the answers from the survey. Wendorf stated that he will put them in next month's packets.

The next item on the agenda was to discuss Bierman Family Aquatic Center staffing and operations. Wendorf stated that it has been very difficult finding lifeguards. Wendorf stated that at this time we will have enough to open but unless we get more guards the aquatic center will not be open full time this summer. Alderman Steve Sabatke requested to speak. Sabatke stated that the community is going to be upset if the aquatic center does not open. Sabatke stated that the Fraternal Order of Eagles donated \$1,000.00 to help with lifeguards. Wendorf stated that the money that was donated is in a non-lapsing account and will be used to help train and reimburse guards for getting certified. Wendorf stated that they will hopefully get a few more guards before summer. He will report back at next month's meeting.

The next item on the agenda was monthly reports. Wendorf asked if anyone had any questions. Wendorf stated that the weather has not been favorable to get our spring sports up and going. Wendorf stated that the summer rec guide was out and have been getting some good feedback from it. Wendorf stated that it has been a busy turnaround from getting the ice out, having a Mennonite Pastoral conference with around 1,000 people in attendance Monday through Friday last week, followed up by the Children's Festival.

The next regular meeting is scheduled for Wednesday, May 4, 2022 at 4:15 p.m. at the Merrill City Hall.

***Motion by Ravn, seconded by VanLieshout to adjourn at 4:35 p.m.

***Carried unanimously.

Dawn Smith
Recording Secretary

CITY OF MERRILL
PERSONNEL & FINANCE COMMITTEE
TUESDAY, MARCH 29, 2022 - MINUTES

Regular Meeting

City Hall Council Chambers

5:15 p.m.

Members Present: Alderpersons Steve Hass, Steve Osness, and Rick Blake

Others Present: Alderpersons Paul Russell (Remote), Steve Sabatke, and Mark Weix, Clerk-Treasurer Staff Jill Bostrom and Stephanie Pagel, City Attorney Tom Hayden, Police Chief Corey Bennett, Fire Chief Josh Klug, Finance Director/Deputy City Clerk Kathy Unertl, IT Manager Dustin Brown, Representatives of Merrill Firefighters Local 847, Attorney Bob Burns from Davis Kueltau, LaDonna Fermanich, Gus Caylor, and Merrill Productions video operator

1. Chair Hass called the meeting to order at 5:15 p.m.
2. Vouchers – February - Motion (Osness/Blake) to approve. Carried.
3. Agenda items for consideration:
 1. Election Security – Hass stated that he had heard some concerns about election security. Potential to use Police Officers was mentioned.

 City of Merrill logs in Absentee Ballots as mailed and then returned into the State Voter System. Absentee Ballots are secured in the City vault. An Absentee Voter log report and the sealed Absentee Ballots are taken to the polls.

 Jill Bostrom and Stephanie Pagel showed how the memory cards and ballot bags are sealed. IT Manager Dustin Brown tested the ballot counting units and sealed on Tuesday, March 29th.

 Unertl reported that City of Merrill has always had two election workers take the jump drive, ballots, and the election suitcase to the Lincoln County Administrative Services Building after the polls close.

 Osness asked about network connection. The election ballot counter units are not connected to the Internet.
 2. Consider waiver of \$448.64 of Interest and Penalty on 2021 Tax Bill for PIN 251-3106-142-0099 (FVZ, LLC)

 Unertl highlighted the importance of having a local stakeholder now owning this manufacturing building and adjacent office building.

 Motion (Blake/Osness) to waive the interest and penalty. Carried.

3. Review and discuss existing Affirmative Action Ordinance

Committee members reviewed the existing policy.. No action taken.

4. Monthly Reports: The reports from the following were in the meeting packet.

1. Municipal Court
2. Finance Director/Deputy City Clerk Unertl
3. City Attorney Hayden
4. City Administrator Johnson
5. Fire Department Callback Reports – February
6. Consider placing monthly reports on file - Motion (Osness/Blake) to put on file.
Carried.

5. Next regular meeting – Tuesday, April 26th at 5:15 p.m.

6. Public Comment Period – None

7. Chair Hass read the following:

Closed Session: The Committee may convene in closed session pursuant to Wisconsin State Statutes 19.85(1)(e) for deliberating or negotiating the purchasing of public properties, the investing of public funds, or conductions other specified public business, whenever competitive or bargaining reasons require a closed session, to discuss potential grievance from the International Association of Firefighters Local 847.

Closed Session: The Committee may convene in closed session pursuant to Wisconsin State Statutes 19.85(1)(e) for deliberating or negotiating the purchasing of public properties, the investing of public funds, or conductions other specified public business, whenever competitive or bargaining reasons require a closed session, to discuss status of negotiations with the International Association of Firefighters Local 847.

Closed Session: The Committee may convene in closed session pursuant to Wisconsin State Statutes Section 19.85 (1) (c) and (f) to consider employment, promotion, compensation or performance evaluation data of an employee over which the governmental body has jurisdiction and to consider financial, medical, social or personal histories of disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons which, if discussed in public, would be likely to have a substantial adverse effect upon any person referred to in such histories or data, or involved in such problems or investigations, to continue review of recently reported incident related to City employee(s) and to review the personnel file and status of a City employee

Motion (Blake/Osness) second to move into Closed Session. Carried at 5:32 p.m. on roll call vote.

There was discussion on above Firefighters Local 847 issues. Motion (Blake/Osness) to deny the grievance. Carried.

City Staff were excused for the City employee matter being handled by Attorney Bob Burns from Davis Kuelthau.

8. Meeting adjourned about 6:35 p.m.

Minutes prepared by: Kathy Unertl, Finance Director/Deputy City Clerk with assistance from City Attorney Tom Hayden

Transit Commission Meeting
March 21, 2022
Minutes

Present; Rick Blake – Chairperson, Mr. Steve Willis, Ms. Sue Kunkel, Ms. Katie Swope, Denise Ziech(remote) and Brad Brummond – Transit Administrator

- 1) Call to order 4:00pm
- 2) Public Comment – None
- 3) Approval of February 2022 minutes

A motion to approve minutes of the January 2022 meeting was made by Ms. Sue Kunkel and seconded by Ms. Katie Swope. All ayes, motion approved unanimously.

4) Administrator's Report:

- A. Ridership steady at about 175+ per day
 - a. Had a day with 85 same day rides booked total 225 rides that day
- B. Employee Status –
 - a. Rachel started Monday 3/14/2022 – training going very good done with classroom working on driving skills for CDL test
 - b. Have another candidate for part time position scheduled for physical and D&A
 - c. Have had a couple inquires about part time position as well.

- 5) Internet and Facebook - Dustin very helpful always processes request very quickly.

- 6) Future Agenda Items
 - employee status
 - Ridership
 - Mask mandate

- 8) Next meeting date will be April 18, 2022. Meeting will be held at the Council Chambers in City Hall, 1004 E 1st St, Merrill, WI 54452.

- 9) Adjournment - a Motion to adjourn was made by Ms. Sue Kunkel and seconded by Ms. Katie Swope. All ayes, motion approved unanimously.

Respectfully submitted by:

Brad Brummond
Transit Administrator

RESOLUTION NO. _____

**A RESOLUTION APPROVING A CONDITIONAL USE PERMIT FOR A
CHURCH OCCUPANCY AT 925 E. MAIN STREET, MERRILL**

WHEREAS, Johanna & James Doyle d/b/a The Gathering Table, has requested a conditional use permit pursuant to the Merrill Zoning Code Chapter 113, Section 113-100 for the purpose of a church occupancy at the following described property:

Lt 1 BLK 1 TB Scott LBR Co 3rd Add'n, City of Merrill, Lincoln County, Wisconsin, Pin # 251-3106-123-0297,

Commonly known as 925 E. Main Street herein referred to as the "Premises"; and,

WHEREAS, the City Plan Commission scheduled a hearing on the application on April 7, 2022, due public notice having been given and opportunity given to those interested to speak on the application; and,

WHEREAS, the City Plan Commission has reviewed the Application, found that it does meet the requirements of Merrill Zoning Code, Chapter 113, Section 113-100, and has recommended approval of said application;

NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF MERRILL, WISCONSIN this 12th day of April, 2022, that a conditional use permit shall be issued to Johanna & James Doyle d/b/a The Gathering Table for the purpose of a church occupancy on the aforesaid described premises.

Recommended by: City Plan
Commission

CITY OF MERRILL, WISCONSIN

Moved: _____

Derek Woellner
Mayor

Passed: _____

Katherine Unertl
Deputy City Clerk

APPLICATION FOR CONDITIONAL USE PERMIT CITY OF MERRILL

DATE 2/7/2022

APPLICANT'S NAME: Johanna and James Doyle
 BUSINESS NAME: The Gathering Table
 PHONE #: 715-302-4762 EMAIL: johanna.doyle77@gmail.com
 PROPERTY ADDRESS: 925 E. Main St Merrill WI 54452
 PROPERTY OWNER'S NAME: Currently Gail & Richard Abegglen - (Sellers)
 TAX ROLL#: 34- PIN#: 251- 31061230297
 EXISTING USE: Vacant- previously a chiropractic office
 PROPOSED USE: Church
 REASON FOR REQUESTING A USE PERMIT CHANGE: To be able to
utilize the space as a Church center

PLEASE PROVIDE A SEPARATE ATTACHMENT WITH A RESPONSE TO EACH OF THE FOLLOWING ITEMS

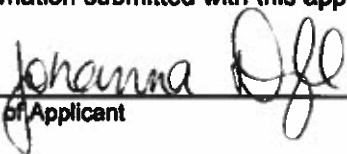
(Required per Section 113-100 of the Zoning Code)

1. A statement, in writing by applicant, that describes how the proposed conditional use(s) shall conform to the standards set forth in Section 113-103 hereinafter.
 - a) The establishment, maintenance or operation of the conditional use will not be detrimental or endanger public health, safety, morals, comfort or general welfare.
 - b) That the uses, values, and enjoyment of other property in the neighborhood for purposes already permitted shall be in no foreseeable manner substantially impaired or diminished by the establishment, maintenance or operation of the conditional use and the proposed use is compatible with use of adjacent land (describe mitigating features to be part of the operations of the proposed use).
 - c) Describe how the establishment of the conditional use will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the Zoning District.
 - d) Describe if adequate utilities, access roads, drainage, and other required site improvements have been or will be provided.
 - e) Describe what adequate measures have been taken to provide ingress and egress and how designed as to minimize traffic congestion in public streets.

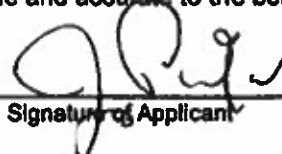
- f) Explain how the conditional use shall conform to all applicable regulations of the district in which it is located.
- g) Explain how the conditional use will not violate flood plain regulations governing the site.
- h) That when applying the above standards to any new construction or placing an addition on an existing building, the Plan Commission and Common Council shall bear in mind the statement of purposes for the zoning district such that the proposed building or addition at the proposed location, does not defeat the purpose and objective of the Zoning District.
- i) In addition to passing the Conditional use Permit, the Plan Commission and Common Council shall also evaluate the effect of the proposed use upon:
 - I) The maintenance of safe and healthful conditions;
 - II) The prevention of water pollution including sedimentation;
 - III) Existing topography, drainage features and vegetative cover on the site;
 - IV) The location of the site with respect to floodplains and floodways of rivers and streams;
 - V) The erosion potential of the site based upon the degree and direction of slope, soil type, and vegetative cover;
 - VI) The location of the site with respect to existing or future access roads;
 - VII) The need of the proposed use for a shoreline location;
 - VIII) The compatibility with uses on adjacent land;
 - IX) The amount of liquid waste to be generated and the adequacy of the proposed disposal system.
- 2. Include the Names and Addresses of the architect, professional engineer, and contractor (if appropriate), and all property owners of record within 100 feet of the applicant. Note: Zoning Administrator will provide list of property owners to be included in the submittal.
- 3. Description of the subject site by lot, block, and recorded subdivision or by metes and bounds description address of the subject site; type of structure; proposed operation or use of the structure of site; number of employees and the Zoning District within which the subject site lies.
- 4. Plat of Survey prepared by a registered land surveyor showing property lines, buildings, improvements, landscaping, and all of the information required for a building permit.
- 5. Additional information as may be required by the Plan Commission of Common Council, or Officers of the City.
- 6. A fee of \$175.00 must accompany the application.
- 7. A copy of Deed is required of proposed property.

The information submitted with this application is true and accurate to the best of my knowledge and belief.

Signature of Applicant



Signature of Applicant



1.

- a. The use of this property, maintenance, or it's operations as a functioning church will not be detrimental or endanger public health, morals, comfort, or general welfare. We anticipate it to be a small number of people gathering to peacefully engage in worship and fellowship, with the hope to create a space to improve morals, general well being and comfort for our Merrill community.
- b. Because this space has been vacant for a little over a year, we feel that our occupancy will certainly not impede the uses, value, and enjoyment of the other properties, but may in fact benefit them by drawing attention to their presence. Although the times that we will congregate will likely not conflict with the open hours of other businesses.
- c. We will not make any external changes to the property, altering the function of the space for the surrounding properties. Our congregation will gather inside the space, and in no way affect the flow of the other businesses.
- d. All adequate utilities, access roads, drainage are already present and sufficient for intended church use.
- e. Because we have a municipal parking lot and on street parking, we do not foresee any complications or hinderances that would maximize traffic to make it a problem. Also, because our congregation is smaller, and we would gather during lower peak traffic times of the day I believe it would hardly go noticed. With front and rear access to the building, this should also alleviate foot traffic.
- f. To the best of our knowledge, the conditional use of this property will be suitable for the district it is located in.
- g. We will not be making any exterior changes to this property; therefore, it will not affect flood plain regulations.
- h. There will not be any building additions or new construction on this property. We only intend to re-drywall and remodel the interior.
- i.
 - 1) We feel that by occupying the long-time vacant space, it will benefit the property by maintaining a rodent free and clean space rather than allowing it to sit empty and depreciate value.
 - 2) This space is on public sewage and water systems, there is no sedimentation to occur from our intended use.
 - 3) We will not be making any topographic, drainage or vegetative changes to this property.
 - 4) The building was built in the 1900 and we will not be making changes to affect the floodplains and floodways.
 - 5) We will not be using the space in any way that would contribute to erosion to the soil. Infact the entire property sits on concrete from the front of the building to the end of the rear parking lot.
 - 6) The frontage of this building sits on a main road with a municipal parking lot in the rear, there are no existing access roads nor is there need or room for one.
 - 7) We have no need for proposed use for a shoreline location.
 - 8) With the use of the building as a church, we would be compatible with the businesses adjacent to it, with no conflicts or hindrances.
 - 9) With a smaller congregation and not occupying the space every day of a week, we do not for see a large amount of liquid waste or foresee a strain on the Merrill city disposal system.

2. See attached for property owners and contractors.
3. See attached for subject site
4. See attached for property lines and property deed.

2021 Property Record | Lincoln County, WI

*Assessed values not finalized until after Board of Review
Property information is valid as of 2/8/2022 7:39:40 PM*

Owner Address ABEGGLEN, GAIL A N2021 FARMINGDALE RD MERRILL, WI 54452	Owner CHRISTINE M FRANCHEK RICHARD M ABEGGLEN GAIL A ABEGGLEN																																																			
Property Information Parcel ID: 25131061230297 Document # 555364 Tax Districts: MERRILL SCHOOL TID DISTRICT 6	Property Description <i>For a complete legal description, see recorded document.</i> LT 1 BLK 1 T B SCOTT LBR CO 3RD ADD'N Municipality: 251-CITY OF MERRILL Property Address: 925 E MAIN ST																																																			
Tax Information Print Tax Bill <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 60%;"><u>Installment</u></th> <th style="text-align: right; width: 40%;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td><u>First:</u></td> <td style="text-align: right;">222.57</td> </tr> <tr> <td><u>Second:</u></td> <td style="text-align: right;">218.00</td> </tr> <tr> <td><u>Third:</u></td> <td style="text-align: right;">218.00</td> </tr> <tr> <td><u>Total Tax Due:</u></td> <td style="text-align: right;">1,312.57</td> </tr> <tr> <td><u>Base Tax:</u></td> <td style="text-align: right;">1,372.03</td> </tr> <tr> <td><u>Special Assessment:</u></td> <td style="text-align: right;">0.00</td> </tr> <tr> <td><u>Lottery Credit:</u></td> <td style="text-align: right;">0.00</td> </tr> <tr> <td><u>First Dollar Credit:</u></td> <td style="text-align: right;">59.46</td> </tr> <tr> <td><u>Amount Paid:</u> (View payment history info below)</td> <td style="text-align: right;">222.57</td> </tr> <tr> <td><u>Current Balance Due:</u></td> <td style="text-align: right;">1,090.00</td> </tr> <tr> <td><u>Interest:</u></td> <td style="text-align: right;">0.00</td> </tr> <tr> <td><u>Total Due:</u></td> <td style="text-align: right;">1,090.00</td> </tr> </tbody> </table>	<u>Installment</u>	<u>Amount</u>	<u>First:</u>	222.57	<u>Second:</u>	218.00	<u>Third:</u>	218.00	<u>Total Tax Due:</u>	1,312.57	<u>Base Tax:</u>	1,372.03	<u>Special Assessment:</u>	0.00	<u>Lottery Credit:</u>	0.00	<u>First Dollar Credit:</u>	59.46	<u>Amount Paid:</u> (View payment history info below)	222.57	<u>Current Balance Due:</u>	1,090.00	<u>Interest:</u>	0.00	<u>Total Due:</u>	1,090.00	Land Valuation <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 10%;"><u>Code</u></th> <th style="text-align: left; width: 10%;"><u>Acres</u></th> <th style="text-align: left; width: 20%;"><u>Land</u></th> <th style="text-align: left; width: 20%;"><u>Impr.</u></th> <th style="text-align: left; width: 30%;"><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>2</td> <td>0.08</td> <td>\$13,000</td> <td>\$30,900</td> <td>\$43,900</td> </tr> <tr> <td></td> <td>0.08</td> <td>\$13,000</td> <td>\$30,900</td> <td>\$43,900</td> </tr> <tr> <td colspan="3"><u>Assessment Ratio:</u></td> <td colspan="2" style="text-align: right;">0.8557517360</td> </tr> <tr> <td colspan="3"><u>Fair Market Value:</u></td> <td colspan="2" style="text-align: right;">51300.00</td> </tr> </tbody> </table>	<u>Code</u>	<u>Acres</u>	<u>Land</u>	<u>Impr.</u>	<u>Total</u>	2	0.08	\$13,000	\$30,900	\$43,900		0.08	\$13,000	\$30,900	\$43,900	<u>Assessment Ratio:</u>			0.8557517360		<u>Fair Market Value:</u>			51300.00	
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*No data found for Special Assessment Detail, Delinquent Tax Summary in 2021

Attachment: Res - CSM - 926 E. Main St. Church (8692 : Resolution approving conditional use permit for 925 E. Main St. as a church)

[Return to search results](#)
[Property Summary](#)

 Owner (s):
 ABEGGLEN, GAIL A
 ABEGGLEN, RICHARD M

 Location:
 Govt. Lot 3, Sect. 12, T31N, R6E

 Mailing Address:
 GAIL A ABEGGLEN
 N2021 FARMINGDALE RD
 MERRILL, WI 54452

 School District:
 3500 - MERRILL SCHOOL

[Request Mailing Address Change](#)

 Tax Parcel ID Number:
 251-3106-123-0297

 Tax District:
 251-CITY OF MERRILL

 Status:
 Active

Alternate Tax Parcel Number:

Government Owned:

 Acres:
 0

Description - Comments (Please see Documents tab below for related documents. For a complete legal description, see recorded document.):

LT 1 BLK 1 T B SCOTT LBR CO 3RD ADD'N

Site Address (es): (Site address may not be verified and could be incorrect. DO NOT use the site address in lieu of legal description.)

925 E MAIN ST MERRILL, WI 54452

[Printer Friendly Page](#)
[View Interactive Map](#)
[Assessments](#)
[Attachments](#)
[Districts](#)
[Documents](#)
[Notes](#)
[Parcel History](#)
[Permits](#)
[Sales History](#)
[Survey History](#)

0 Lottery credits claimed

 Print tax
bills:

[2021](#) [2020](#) [2019](#) [2018](#)

Tax History

* Click on a Tax Year for detailed payment information

Tax Year*	Omitted	Tax Bill	Taxes Paid	Taxes Due	Interest	Penalty	Fees	Total Payoff
2021		\$1,312.57	\$222.57	\$1,090.00	\$0.00	\$0.00	\$0.00	\$1,090.00
2020		\$1,496.62	\$1,496.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019		\$1,295.10	\$1,295.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2018		\$1,277.43	\$1,277.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2017		\$1,201.74	\$1,201.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2016		\$1,153.21	\$1,153.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total								\$1,090.00



Identify

Results

Results found: 3

[Clear](#) [Clear Selection](#)

Parcels

PIN: 25131061230297

Owner Last Name: ABEGGLEN

Owner First Name: GAIL

Owner 2 Last Name: ABEGGLEN

Owner 2 First Name: RICHARD

Mailing Name 1: GAIL A ABEGGLEN

Mailing Name 2:

Mailing Address: N2021 FARMINGDALE RD

Mailing Address 2:

City: MERRILL

MA-State: WI

MA-Zipcode-5: 54452

MA-Country:

Site Address:

Assessed Acres: 0

Calculated GIS Acres:



Legal Description 1: LT 1 BLK 1 T B SCOTT LBR CO 3RD ADD'N

Legal Description 2:

Legal Description 3:

Legal Description 4:

Legal Description 5:

Tax Year: 2022

Land Value: \$13,000.00

Improved Value: \$30,900.00

[Open Property Report](#)[Open Property Record](#)

Lots

Plat Type: Subdivision



Plat Full Name: MAP OF T.B. SCOTT'S LUMBER COMPANY'S 3RD ADDITION TO MERRILL

Lot Type: Lot

Lot Label: Lot 1

Municipality

State Name: Wisconsin

FIPS Code: 55069

County Name: Lincoln



State Code:

County Muni Code: 251

Muni Type: City

Muni Name: Merrill

[Municipality Information Link](#)

RESOLUTION NO.**A RESOLUTION HONORING WILLIAM N. HEIDEMAN FOR HIS LONG-TIME
SERVICE TO THE CITY OF MERRILL**

WHEREAS, William N. Heideman served the City of Merrill as the City Clerk for almost 24 years, from May 1, 1998 to January 3, 2022; and,

WHEREAS, these years of service have been marked by dedication to the best interests of our community, and the safety and well-being of our employees and citizens; and

WHEREAS, William N. Heideman has earned the admiration and respect of his fellow employees by the way in which he has carried out his duties; and

WHEREAS, William N. Heideman's skills and experience will be missed at City Hall;

NOW THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF MERRILL, WISCONSIN this 12th day of April, 2022, that the Common Council, and the people of Merrill officially acknowledge with deep appreciation the dedicated and faithful service William N. Heideman has given the City of Merrill and commends him for those 24 years of service; and

BE IT FURTHER RESOLVED, that we hereby commend the meritorious and dedicated service of William N. Heideman congratulate him upon the occasion of his resignation from the City of Merrill, and extend our warmest wishes for his enjoyment of continued prosperity in the years that lie ahead.

Recommended: Common Council

CITY OF MERRILL, WISCONSIN

Moved: _____

Derek Woellner
Mayor

Passed: _____

Katherine Unertl
Deputy City Clerk

Attachment: Res - Heideman (8693 : A Resolution honoring William N. Heideman)