



CITY OF MERRILL

Merrill Transit System

Brad Brummond, Transit Administrator

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NOTICE

THE TRANSIT COMMISSION WILL MEET ON January 29, 2024 AT 4:00 P.M. in the chambers at Merrill City Hall, 1004 E 1st Street, Merrill, WI 54452 or by calling in Phone:

Transit Commission; Chairman- Mr. Rick Blake, Ms. Sue Kunkel, Ms. Jill Weber, Ms. Denise Ziech, Ms. Sara Doerr, Brad Brummond; Transit Administrator

THE FOLLOWING ITEMS WILL BE ON THE AGENDA

- 1) Call to Order
- 2) Public Comment:
- 3) Approve the minutes of the December, 2023 regular meeting:
- 4) Administrator's Report:
 - a. Ridership
 - b. Employee Status
 - c. Recruitment
 - d. 2023 Q4 Report
- 5) Service Area - Mayors Request
- 6) Future Agenda items:
- 7) Next meeting date: February 19, 2024 at 4:00pm. Meeting will be held at City Hall in the Council Chambers
1004 E 1st St Merrill, WI 54452
- 8) Adjournment:

Submitted by

Brad Brummond

THE MERRILL CITY HALL IS ACCESSIBLE TO THE PHYSICALLY DISADVANTAGED. IF SPECIAL ACCOMODATIONS ARE NEEDED, PLEASE CONTACT THE MERRILL CITY HALL AT 536-5594.

Transit Commission Meeting
December 18, 2023
Minutes

Present: Mr. Rick Blake – Chairperson, Ms. Sue Kunkel, Ms. Jill Weber, Ms. Denise Ziech -,
Ms. Sara Doerr and Brad Brummond – Transit Administrator

1) Call to order: 4:00pm

2 Public Comment – Mayor Haas – Thanking for Tour of Lights maybe increase number of buses
Rick Blake – suggesting possible 2 nights next year

3) Approval of November, 2023 minutes

A motion to approve minutes of the September 2023 regular meeting was made by Ms. Sara Doerr
and seconded by, Ms. Jill Weber. All ayes, motion approved unanimously.

4) Administrator's Report:

- A. Ridership – holding steady
- B. Employee Status –Lori Retiring April 1 Hiring full time person
- C. Budget- passed with 4th full time in event need to go that route for staffing
- D. Tour of lights- went well had many people on wait list
- E. Recruitment- hiring full time and part time

A motion to approve Administrators report was made by Ms. Sue Kunkel and seconded by Ms.
Denise Ziech. All ayes, motion approved unanimously.

5) Future Agenda Items: Admin Report, tour of lights, radio, recruitment

6) Next meeting date will be January 29, 2024 at 4:00pm. Meeting will be held at the Council Chambers
in City Hall, 1004 E 1st St, Merrill, WI 54452.

7) Adjournment - A motion to adjourn was made by Ms. Sue Kunkel and seconded by Ms. Denise Ziech.
All ayes, motion approved unanimously.

Respectfully submitted by:

Brad Brummond
Transit Administrator

FOURTH QUARTER REPORT										2023
PASSENGERS						REVENUE				
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL
	OCT	NOV	DEC				OCT	NOV	DEC	
2016	5538	5009	5315	15,862		2016	\$ 6,367.85	\$ 6,120.05	\$ 4,946.00	\$17,433.90
2017	5908	5129	4845	15882		2017	\$7,624.95	\$6,587.75	\$6,162.95	\$ 20,375.85
2018	5623	4857	4025	14505		2018	\$6,544.20	\$6,260.35	\$4,321.50	\$17,126.05
2019	5543	4249	4528	14320		2019	\$7,078.35	\$4,993.00	\$6,228.90	\$18,300.25
2020	2620	1921	2415	6956		2020	\$3,428.00	\$2,169.60	\$5,066.35	\$10,663.95
2021	3833	3761	3280	10874		2021	\$8,777.75	\$8,958.00	\$5,170.00	\$22,905.75
2022	4798	4715	3673	13186		2022	\$9,967.90	\$9,278.40	\$7,745.40	\$26,991.70
2023	5198	5001	4244	14443		2023	\$8,612.40	\$9,348.90	\$8,643.40	\$26,604.70
REVENUE PER RIDE						MILEAGE				
YEAR	QUARTER AVERAGE				%	YEAR	MONTH			QUARTER TOTAL
	OCT	NOV	DEC				OCT	NOV	DEC	
2016	\$1.15	\$1.22	\$0.93	\$1.10		2016	5556	5396	5689	16,641
2017	\$1.29	\$1.28	\$1.27	\$1.28		2017	5319	4865	4615	14,799
2018	\$1.16	\$1.29	\$1.07	\$1.17		2018	5074	4305	3633	13012
2019	\$1.28	\$1.18	\$1.38	\$1.28		2019	5387	4216	4374	13977
2020	\$1.30	\$1.13	\$2.10	\$1.51		2020	3203	2661	3267	9131
2021	\$2.29	\$2.38	\$1.58	\$2.08		2021	3897	3670	3740	11307
2022	\$2.07	\$1.96	\$2.10	\$2.04		2022	4187	4143	3679	12009
2023	\$1.65	\$1.87	\$2.04	\$1.85		2023	4171	3917	3572	11660
MILES PER PASSENGER						FUEL				
YEAR	QUARTER AVERAGE				%	YEAR	QUARTER AVERAGE			%
	OCT	NOV	DEC				OCT	NOV	DEC	
2016	1	1.08	1.07	1.05		2016				
2017	0.9	0.95	0.95	0.93		2017				
2018	0.9	0.89	0.9	0.9		2018				
2019	0.97	0.99	0.97	0.98		2019				
2020	1.22	1.4	1.35	1.33		2020				
2021	1.02	0.98	1.14	1.05		2021				
2022	0.87	0.88	1	0.92		2022				
2023	0.8	0.78	0.84	0.806666667		2023	777.7	708.9	655.9	714.1666667
YEAR	57	119	FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL		
2015	190	0	275	9,279	5,088	1,335	1,763	17,740		
2016	97	0	186	7907	4826	1561	1,382	15,862		
2017	57	0	150	7944	4683	1595	1510	15,882		
2018	38	0	279	6,585	4414	1169	2020	14,505		
2019	93	0	217	6,784	4060	1187	1979	14,320		
2020	92	0	155	2,959	2249	723	798	6,976		
2021	0	0	73	1,663	729	372	443	3,280		
2022	0	0	194	7,065	3572	1041	1314	13,186		
2023	0	0	42	6,946	4932	1271	1252	14,443		