



CITY OF MERRILL
TRANSIT COMMISSION
AGENDA • MONDAY, MAY 20, 2024

Regular Meeting	City Hall Council Chambers	4:00 PM
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To attend remotely call 317-936-6840 PIN: 152 639 056 #

- I. Call to Order**
- II. Public Comment**
- III. Approval of previous meeting minutes**
 1. April Minutes
- IV. Administrator's Report**
 1. Admin Report
 2. First Quarter Report
- V. General Agenda Items for Consideration**
- VI. Agenda Items for Next Meeting**
- VII. Date and Time of Next Meeting**
- VIII. Adjournment**

The Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Merrill City Hall at (715) 536-5594.

**CITY OF MERRILL
TRANSIT COMMISSION
MONDAY, APRIL 15, 2024 MINUTES
REGULAR MEETING CITY HALL COUNCIL CHAMBERS 4:00 PM**

- I. Call to Order**
- II. Public Comment**
- III. Approval of previous meeting minutes**
 - 1. Minutes** - Kunkel motioned to Approve. Doerr seconded and the motion Passed.
- IV. Administrator's Report**
 - 1. Report** -
- V. General Agenda Items for Consideration**
- VI. Agenda Items for Next Meeting**
- VII. Date and Time of Next Meeting**
 - 1. May 20, 2024 at 4:00pm Merrill City Hall Council Chambers -**
- VIII. Adjournment**

Transit Administrator Report

May 2024

Ridership: 5641 rides for March

Employee Status: Jason P/T doing good job driving routes with supervision will be on own by end of the month

Interviewed 4th P/T waiting for results

Extended Service Area: 0 April rides

First Quarter: 1441 rides 11,148 miles, \$28978.20.

Radio call coming up June 11

FIRST QUARTER REPORT						2024					
PASSENGERS						REVENUE					
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	5,845	5,459	6,437	17,741	-3	2017	\$8,030.30	\$6,768.45	\$8,673.20	\$23,471.95	6
2018	5,771	5,612	5,422	16,805	-5	2018	\$7,302.70	\$7,275.20	\$6,333.10	\$20,911.00	-11
2019	4,587	4,660	5,121	14,638	-13	2019	\$9,550.60	\$6,396.85	\$6,820.10	\$22,767.55	9
2020	5,809	5,412	3,049	14,270	-3	2020	\$8,239.15	\$6,925.20	\$5,798.95	\$20,963.30	-8
2021	3,075	2,889	3,409	9,373	-34	2021	\$5,454.85	\$5,419.35	\$4,557.00	\$15,431.20	-26
2022	4,454	4,270	4,225	12,949	28	2022	\$10,344.90	\$9,785.90	\$9,338.90	\$29,469.70	48
2023	4,794	4,477	5,192	14,463	11	2023	\$9,836.90	\$8,356.90	\$5,721.40	\$23,915.20	23
2024	4,820	5,256	4,335	14,411	0	2024	\$10,132.40	\$9,690.90	\$9,154.90	\$28,978.20	0
REVENUE PER RIDE						MILEAGE					
YEAR	QUARTER AVERAGE				%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	\$1.37	\$1.24	\$1.35	\$1.32	9	2017	5,546	5,002	5,762	16,310	-2
2018	\$1.27	\$1.30	\$1.17	\$1.25	-5	2018	5,372	4,956	4,980	15,308	-6
2019	\$2.08	\$1.37	\$1.33	\$1.59	27	2019	4,505	4,240	4,575	13,320	13
2020	\$1.41	\$1.28	\$1.90	\$1.53	-4	2020	4,603	4,548	2,791	11,942	-11
2021	\$1.77	\$1.88	\$1.65	\$1.77	15	2021	3,627	3,501	3,605	10,733	-11
2022	\$2.32	\$2.29	\$2.21	\$2.27	23	2022	4,365	3,897	4,280	12,542	16
2023	\$2.05	\$1.87	\$1.10	\$1.67	36	2023	4,186	4,059	4,454	12,699	2
2024	\$2.11	\$1.84	\$1.76	\$1.90		2024	3,612	3,915	3,621	11,148	
MILES PER PASSENGER						Fuel					
YEAR	QUARTER AVERAGE				%	YEAR	QUARTER AVERAGE			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	0.95	0.92	0.82	0.89	-0	2018					
2018	0.93	0.88	0.92	0.91	0.02	2019					
2019	0.98	0.91	0.89	0.93	0.02	2020					
2020	0.79	0.84	0.92	0.85	8	2021					
2021	1.18	1.21	1.15	1.18	39	2022					
2022	0.98	91	1.01	0.97	18	2023	843.6	962.3	1018.3	2824.2	
2023	0.87	0.91	0.85	0.88	10	2024	823.86	808.01	673.17	2305.04	
2024	0.75	0.74	84	0.78							
YEAR	57	119	FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL			
2014	197	0	230	9,624	4,681	1,921	2,021	18,477			
2015	216	0	382	9,455	5,430	1,711	2,013	18,991			
2016	199	0	263	9,687	5,016	1,334	1,983	18,283			
2017	97	0	201	9,017	5,178	1,515	1,830	17,741			
2018	64	0	160	8,581	4,915	1,389	1,760	16,869			
2019	51	0	289	7,060	1,558	1,115	4,565	14,638			
2020	108	0	160	7,002	3,377	1,110	2,513	14,270			
2021	112	0	145	4,483	2,553	998	1,082	9,373			
2022	0	0	325	7,557	2,717	1,049	1,301	12,949			
2023	0	0	671	6,822	4,346	980	1,644	14,463			
2024	0	0	446	5,359	4,903	1,365	2,338	14,411			

1STQTR.XLS/RICH/C: