



CITY OF MERRILL
TRANSIT COMMISSION
AGENDA • MONDAY, JULY 15, 2024

Regular Meeting	City Hall Council Chambers	4:00 PM
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To attend remotely call: 845-275-3200 PIN: 634 791 495 #

- I. Call to Order**
- II. Public Comment**
- III. Approval of previous meeting minutes**
 - 1. June Minutes
- IV. Administrator's Report**
 - 1. Report
 - 2. Q2 Report
- V. General Agenda Items for Consideration**
- VI. Agenda Items for Next Meeting**
- VII. Date and Time of Next Meeting**
 - August 19, 2024 at 4:00pm
- VIII. Adjournment**

The Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Merrill City Hall at (715) 536-5594.

**CITY OF MERRILL
TRANSIT COMMISSION
MONDAY, JUNE 17, 2024 MINUTES
REGULAR MEETING CITY HALL COUNCIL CHAMBERS 4:00 PM**

- I. Call to Order** Roll Call:
Present: Kunkel, Ziech, Doerr, Weber, Blake
Present Not Voting: Transit Administrator Brad Brummond
Excused:
Absent:
- II. Public Comment** None
- III. Approval of previous meeting minutes** Kunkel motioned to approve. Weber seconded and the motion Passed.
 - 1. May 2024 Minute -**
- IV. Administrator's Report** review of Administrators report
 - 1. Report -**
- V. General Agenda Items for Consideration**
- VI. Agenda Items for Next Meeting** Community Night Out
- VII. Date and Time of Next Meeting** July 15, 2024 4:00pm
- VIII. Adjournment** Kunkel motioned to adjourn. Blake seconded and the motion Passed.

Transit Administrator Report

July 2024

Ridership: 3401 rides for May

Employee Status: Hired final P/T operator Irv Struck doing training

Extended Service Area: 4 June rides 2 Glen Drive both ways, Rock Ridge both ways Library program. Total rides to date 10.

2nd Quarter report

Transit will again be providing free rides to and from Community Night Out

SECOND QUARTER REPORT										
PASSENGERS						REVENUE				
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL
	APRIL	MAY	JUNE				APRIL	MAY	JUNE	
2018	5550	5683	4609	15,842		2018	\$ 7,113.10	\$ 7,378.05	\$5,314.10	\$19,805.25
2019	5288	5483	4020	14,791	0.934	2019	\$ 7,146.70	\$ 7,150.90	\$3,985.60	\$18,283.20
2020	0	168	1381	1,549	0.105	2020	\$ -	\$ 62.00	\$770.00	\$832.00
2021	3190	3212	2545	8,947	5.776	2021	\$ 4,331.50	\$ 5,492.00	\$6,563.00	\$16,386.50
2022	4754	4205	3109	12,068	1.349	2022	\$ 9,682.40	\$ 8,252.40	\$6,611.80	\$24,546.60
2023	4401	4996	3496	12,893	1.068	2023	\$ 8,498.90	\$ 7,892.40	\$4,426.40	\$20,817.70
2024	5510	4886	3401	13,797	1.07	2024	\$ 10,362.00	\$ 8,886.60	\$6,542.50	\$25,791.10
REVENUE PER RIDE						MILEAGE				
YEAR	QUARTER AVERAGE				%	YEAR	MONTH			QUARTER TOTAL
	APRIL	MAY	JUNE				APRIL	MAY	JUNE	
2018	\$1.28	\$1.30	\$1.15	\$1.24		2018	5184	5414	4637	15,235
2019	\$1.35	\$1.30	\$0.99	\$1.21	0.976	2019	4855	4853	4323	14,031
2020	\$0.00	\$0.37	\$0.50	\$0.44	0.364	2020	0	271	2378	2,649
2021	\$1.36	\$1.70	\$2.58	\$1.88	4.273	2021	3676	3704	3143	10,523
2022	\$2.03	\$1.96	\$2.12	\$2.04	1.085	2022	4075	4101	3510	11,686
2023	\$1.96	\$1.57	\$1.27	\$1.60	0.784	2023	3577	3910	3372	10,859
2024	\$1.88	\$1.82	\$1.92	\$1.87	1.171	2024	3971	3756	3388	11,115
MILES PER PASSENGER						Fuel				
YEAR	QUARTER AVERAGE				%	YEAR	QUARTER AVERAGE			QUARTER TOTAL
	APRIL	MAY	JUNE				APRIL	MAY	JUNE	%
2018	0.93	0.95	1.01	0.96		2018				
2019	0.92	0.89	1.07	0.96	1	2019				
2020	0	1.61	1.72	1.67	1.74	2020				
2021	1.15	1.15	1.23	1.18	0.707	2021				
2022	0.85	0.98	0.88	0.9	0.763	2022				
2023	0.82	0.78	0.84	0.813333333	0.904	2023	737.6	833.2	645	2215.8
2024	0.72069	0.768727	0.996178	0.828531408	1.019	2024	792.07	790.13		1582.2
YEAR	57		FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL		
2015	159		322	8,480	4,980	1,661	1,720	17,163		
2016	126		270	9,041	5,411	1,393	1,849	17,964		
2017	60		162	8,542	5,131	1,470	1,532	16,837		
2018	76		156	7,244	4,753	1,313	2,300	15,842		
2019	66		307	7,310	4,077	1,215	2,189	14,791		
2020	42		22	0	973	273	239	1,549		
2021	0		44	3,536	2,627	973	1,767	8,947		
2022	0		69	7,003	2,918	1,103	1,239	12,332		
2023	0		14	5,729	4,567	1,277	1,306	12,879		