



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • MONDAY, OCTOBER 28, 2024

2025 Budget

City Hall Council Chambers

6:00 PM

To attend remotely call 484-841-4213 PIN 127 666 857 #

I. Call to Order

II. Roll Call

III. Public Comment

IV. General Agenda Items for Consideration

1. Consideration of the City General Fund Budget request (Fund 10) and proposed 2024 Tax Levy
2. Consideration of Other City Funds:
 - a. Landfill (Fund 20)
 - b. Police School Resource Officer (Fund 21)
 - c. Merrill Fair Grounds (Fund 24)
 - d. Community Development (Fund 25)
 - e. Aviation Fuel (Fund 27)
 - f. Debt Service (Fund 30)
 - g. Capital Projects (Fund 52)
 - h. Marketing and Communications (Fund 26)
 - i. Fire Inspection (Fund 26)
 - j. MEC Transportation (Fund 26)
3. Consideration of Tax Incremental Districts (TIDs) 2025 Budget Requests
4. Consideration of Water and Sewer Utility 2025 Budget Requests
5. Consideration of 2025 Capital Budget Requests

V. Adjournment

The Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Merrill City Hall at (715) 536-5594.