



CITY OF MERRILL
TRANSIT COMMISSION
AGENDA • MONDAY, APRIL 21, 2025

Regular Meeting **City Hall Council Chambers** **4:00 PM**

To attend remotely call 240-514-8653 PIN: 613 383 704 #

I. Call to Order

1. Introductions and Welcome Brady Loos

II. Public Comment

1. *

III. Approval of previous meeting minutes

1. March 2025 Minutes

IV. Administrator's Report

1. Report

V. General Agenda Items for Consideration

1. Transit Community Recap

VI. Agenda Items for Next Meeting

1. *
2. *
3. *

VII. Date and Time of Next Meeting

May 19, 2025, at 4:00pm Merrill City Hall Council Chambers

VIII. Adjournment

The Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Merrill City Hall at (715) 536-5594.

**CITY OF MERRILL
TRANSIT COMMISSION
MONDAY, MARCH 17, 2025 MINUTES
REGULAR MEETING CITY HALL COUNCIL CHAMBERS 4:00 PM**

I. Call to Order Roll Call:

Present: Kunkel, Ziech, Doerr, Weber

Present Not Voting: Transit Administrator Brad Brummond

Excused:

Absent: Theresa Baker

II. Public Comment

1. * - None

III. Approval of previous meeting minutes

1. **Minutes** - Kunkel motioned to approve. Weber seconded and the motion Passed.

IV. Administrator's Report

1. **Report** - Discussion on Administrator report

V. General Agenda Items for Consideration

1. **First Aid Kits** - Discussion regarding first aid kits on the buses and the use of quick clot

2. **Transit Community recap** - Meeting was rescheduled to April 2. Brad planning on attending

VI. Agenda Items for Next Meeting

1. * - Transit Community recap

2. * -

3. * -

VII. Date and Time of Next Meeting April 21, 2025 at 4:00pm in Merrill City Hall Council Chambers

VIII. Adjournment Kunkel motioned to adjourn. Weber seconded and the motion Passed.

Transit Administrator Report

April 2025

Ridership: 4296 rides for February

Employee Status: short 1 part time

Did the radio call in on March 26th

1 person rode for voting

2025 First Quarter report

FIRST QUARTER REPORT										2025	
PASSENGERS						REVENUE					
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	5,845	5,459	6,437	17,741		2017	\$8,030.30	\$6,768.45	\$8,673.20	\$23,471.95	
2018	5,771	5,612	5,422	16,805	95%	2018	\$7,302.70	\$7,275.20	\$6,333.10	\$20,911.00	89%
2019	4,587	4,660	5,121	14,638	87%	2019	\$9,550.60	\$6,396.85	\$6,820.10	\$22,767.55	109%
2020	5,809	5,412	3,049	14,270	97%	2020	\$8,239.15	\$6,925.20	\$5,798.95	\$20,963.30	92%
2021	3,075	2,889	3,409	9,373	66%	2021	\$5,454.85	\$5,419.35	\$4,557.00	\$15,431.20	74%
2022	4,454	4,270	4,225	12,949	138%	2022	\$10,344.90	\$9,785.90	\$9,338.90	\$29,469.70	191%
2023	4,794	4,477	5,192	14,463	112%	2023	\$9,836.90	\$8,356.90	\$5,721.40	\$23,915.20	81%
2024	4,820	5,256	4,335	14,411	100%	2024	\$10,132.40	\$9,690.90	\$9,154.90	\$28,978.20	121%
2025	4,869	4,698	4,296	13,863	96%	2025	\$8,480.90	\$9,223.40	\$8,042.90	\$25,747.20	89%
REVENUE PER RIDE						MILEAGE					
YEAR	QUARTER AVERAGE				%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	\$1.37	\$1.24	\$1.35	\$1.32		2017	5,546	5,002	5,762	16,310	
2018	\$1.27	\$1.30	\$1.17	\$1.25	95%	2018	5,372	4,956	4,980	15,308	94%
2019	\$2.08	\$1.37	\$1.33	\$1.59	127%	2019	4,505	4,240	4,575	13,320	87%
2020	\$1.41	\$1.28	\$1.90	\$1.53	96%	2020	4,603	4,548	2,791	11,942	90%
2021	\$1.77	\$1.88	\$1.65	\$1.77	116%	2021	3,627	3,501	3,605	10,733	90%
2022	\$2.32	\$2.29	\$2.21	\$2.27	129%	2022	4,365	3,897	4,280	12,542	117%
2023	\$2.05	\$1.87	\$1.10	\$1.67	73%	2023	4,186	4,059	4,454	12,699	101%
2024	\$2.11	\$1.84	\$1.76	\$1.90	114%	2024	3,612	3,915	3,621	11,148	88%
2025	\$1.74	\$1.96	\$1.87	\$1.86	98%	2025	4,137	3,962	3,912	12,011	108%
MILES PER PASSENGER						Fuel					
YEAR	QUARTER AVERAGE				%	YEAR	QUARTER AVERAGE			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	0.95	0.92	0.82	0.89							
2018	0.93	0.88	0.92	0.91	102%	2018					
2019	0.98	0.91	0.89	0.93	102%	2019					
2020	0.79	0.84	0.92	0.85	91%	2020					
2021	1.18	1.21	1.15	1.18	139%	2021					
2022	0.98	91	1.01	0.97	82%	2022					
2023	0.87	0.91	0.85	0.88	91%	2023	843.6	962.3	1018.3	2824.2	
2024	0.75	0.74	84	0.78	89%	2024	823.86	808.01	673.17	2305.04	82%
2025	0.85	0.84	0.91	0.87	111%	2025	846.33	813.94	800	2460.27	107%
YEAR	57	119	FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL			
2014	197	0	230	9,624	4,681	1,921	2,021	18,477			
2015	216	0	382	9,455	5,430	1,711	2,013	18,991	103%		
2016	199	0	263	9,687	5,016	1,334	1,983	18,283	96%		
2017	97	0	201	9,017	5,178	1,515	1,830	17,741	97%		
2018	64	0	160	8,581	4,915	1,389	1,760	16,869	95%		
2019	51	0	289	7,060	1,558	1,115	4,565	14,638	87%		
2020	108	0	160	7,002	3,377	1,110	2,513	14,270	97%		
2021	112	0	145	4,483	2,553	998	1,082	9,373	66%		
2022	0	0	325	7,557	2,717	1,049	1,301	12,949	138%		
2023	0	0	671	6,822	4,346	980	1,644	14,463	112%		
2024	0	0	446	5,359	4,903	1,365	2,338	14,411	100%		
2025	0	0	387	5,801	5,309	1,325	1,041	13,863	96%		

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