



CITY OF MERRILL

LIBRARY BOARD

AGENDA • WEDNESDAY, JUNE 18, 2025

Regular Meeting

Community Room

4:00 PM

I. Opening

1. Call to order and roll call
2. Correspondence
3. Public Comment

II. Consent Items

1. Minutes of regular meeting on May 21, 2025.
2. Vouchers for May 2025
3. Unaudited Monthly Income & Expense Report for May 2025
4. Monthly Statistical Report for May 2025

III. Reports/Discussion Items/Action Items

1. Action Item: Review and approve payment from the Library Endowment Fund for an Invoice from JAS Construction related to the previously approved contract for construction work -- Youth Services Renovation Project.
2. Action Item: Review and approve payment from the Library Endowment Fund the Invoice for Filing of Tax Form for the Endowment Fund.
3. Discussion Item: Library Board Meeting Recording Procedure
4. Discussion Item: Strategic Goals & Action Steps #3
5. Discussion Item: Wisconsin Trustee Essential #25 - Liability Issues

IV. Library Director's Report

V. President's Remarks

VI. Date and Time of Next Meeting

VII. Adjournment

Please call the library (715-536-7191) by noon on Wednesday if you are unable to attend.

The Library is accessible to the physically disadvantaged. If special accommodation is needed, please contact the library at the number listed above.

Our Mission: Serving the Merrill area through traditional and innovative services, T.B. Scott Free Library connects people to their community and the world, promotes literacy and civic engagement, encourages and supports life-long learning, ensures free and open access to ideas, and provides opportunities for recreation.

**CITY OF MERRILL
LIBRARY BOARD
WEDNESDAY, MAY 21, 2025 MINUTES
REGULAR MEETING COMMUNITY ROOM 4:00 PM**

I. Opening

- 1. Call to order and roll call** - A. Huftel called the meeting to order at 4PM. Present: K. Breitenmoser, D. Dalsky, C. Grunenwald, A. Huftel, R. Martinovici, E. McCrank, B. Rothlisberg, M. Weix. Excused: M. Geisler. Also present were: L. Ollhoff, A. Bennett, and camera operator.
- 2. Correspondence** - L. Ollhoff presented letter from the Merrill Area Chamber of Commerce thanking library staff for their donation to the Hanging Flower Basket Project. No additional correspondence was presented.
- 3. Public Comment** - No public comment.

II. Consent Items

- 1. Minutes of regular meeting on April 16, 2025** - E. McCrank/K. Breitenmoser/C to approve the Minutes of the regular meeting on May 21, 2025. No discussion.
- 2. Vouchers for April 2025** - B. Rothlisberg/D. Dalsky/C to approve the Vouchers for March 2025. E. McCrank inquired about School Outfitters expenditures. L. Ollhoff provided background. No further discussion.
- 3. Unaudited Monthly Income & Expense Report for April 2025** - C. Grunenwald/R. Martinovici/C to approve the Unaudited Monthly Income & Expense Report for March 2025. No discussion.
- 4. Monthly Statistical Report for April 2025** - E. McCrank/K. Breitenmoser/C to approve the Monthly Statistical Report for March 2025. E. McCrank mentioned for the first time in months that magazine checkout is down in circulation. No further discussion.

III. Reports/Discussion Items/Action Items

- 1. Action Item: Review and approval of Donations Policy** - R. Rothlisberg/D. Dalsky/C to approve the Donations Policy as presented. No discussion.
- 2. Action Item: Review and approval of Displays, Exhibits, Posting and Distribution of Materials Policy** - B. Rothlisberg/E. McCrank/C to approve the Displays, Exhibits, Posting and Distribution of Materials Policy with necessary revisions as addressed. B. Rothlisberg addressed typographical errors related to the revised document not being numbered correctly with the elimination of certain items. E. McCrank addressed #11 in the document presented, which when numbered correctly will be #10, where the term "Board" was inserted in the first sentence and not in the second sentence. The correct reference should be "the Library" in both sentences and requested revision. No further discussion.

3. **Action Item: Review and approval of Endowment Fund Request for the purchase of Large Window Wall Privacy Drapery** - E. McCrank/D. Dalsky/C to approve the Endowment Fund Request for the purchase of Large Window Wall Privacy Drapery. E. McCrank addressed the Request for Bid process and how it affects this request. L. Ollhoff explained and confirmed that projects over \$10,000 must go through the Request for Bid process and that in this instance, that was not the case. E. McCrank addressed the process for determining vendors for projects with suggestions moving forward. L. Ollhoff provided justification at this time for this purchase. No further discussion.
 4. **Report: Zander Trust Agreement Final Report** - L. Ollhoff provided a follow-up on the completion of the Jane Zander Trust Agreement. A Statement for Services has been received from Ruder Ware for the services rendered by Atty. Melissa Kampmann in the amount of \$687.50, which is well under the \$3,000 that was originally quoted for the cost of the agreement development. D. Dalsky explained that payment to Ruder Ware will be withdrawn from the Endowment Fund in the amount of \$687.50.
 5. **Report: Youth Services Renovation Project Update** - L. Ollhoff provided update on room completion. JAS Construction portion is complete with the exception of cabinet door issues. Window coverings are on order and will be installed sometime this summer. E. McCrank inquired about some items in the upcoming Director's Report related to the construction update. These questions were related to additional expenditures outside the original construction cost. L. Ollhoff explained these are costs not related to the work by JAS Construction, but items related to the aesthetic aspects of the newly constructed activity room. No further discussion.
 6. **Discussion Item: Strategic Goals & Action Steps #2** - Strategic Goals & Action Steps #2 were presented without any discussion.
 7. **Discussion Item: Wisconsin Trustee Essential #24: Library Friends and Library Foundations** - Wisconsin Trustee Essential #24: Library Friends and Library Foundations materials were presented without any discussion.
- IV. **Library Director's Report** L. Ollhoff presented the report with the following highlights: Digital Literacy Workshop Grant has been completed with a report filed to document attendance exclusively. Project expenditure have been tracked internally by the library while that was not a requirement of this particular grant. Highlighted Magic of Isaiah as a program of great interest during our summer library literacy program. The listening session by Mary Felzkowski and Cal Callahan went well with great attendance. The overlap of the listening session with the dismissal of school at Prairie River Middle School precipitated an extremely congested parking lot as parents chose to use the library parking lot as a pick-up location. A brief mention of the marketing materials that have been provided for libraries to utilize in advocating for the importance of library funding in upcoming budget talks. The WVLS representative to the Library's Board should be

designated and approved by Lincoln County in the next several months. The JAS Construction project invoice was recently received and will be on next month's agenda for review and final approval for payment by the Board. RFID project update to include an overview of the virtual meeting held the day of the Board meeting. We are moving forward as scheduled with steps in the project that can be completed before the big project push in fall.

- V. President's Remarks** A. Huftel wished everyone a safe holiday weekend.
- VI. Date and Time of Next Meeting** Wednesday, June 18, 2025, @4PM.
- VII. Adjournment** R. Martinovici/D. Dalsky/C to adjourn the meeting at 4:20PM.

May 2025

Company Being Paid	5/2/25 Packet	5/9/25 Packet	5/16/25 Packet	5/30/25 Packet	MAY 2025 TOTALS
Amazon		\$ 4,813.89			\$ 4,813.89
B&T L0280842	\$ 89.78	\$ 78.06	\$ 97.58	\$ 781.51	\$ 1,046.93
B&T L4211082	\$ 24.37	\$ 36.58			\$ 60.95
B&T L5491882			\$ 88.02	\$ 789.66	\$ 877.68
Cengage Learning, Inc.	\$ 18.19			\$ 341.48	\$ 359.67
Center Point Large Print		\$ 46.74			\$ 46.74
Children's Plus	\$ 24.96	\$ 216.42			\$ 241.38
Cintas		\$ 238.77			\$ 238.77
Collaborative Summer Library Program				\$ 109.45	\$ 109.45
Complete Control, Inc.			\$ 429.50		\$ 429.50
Dave's County Market	\$ 13.98			\$ 32.96	\$ 46.94
Demco		\$ 247.89			\$ 247.89
Elan		\$ 1,580.83			\$ 1,580.83
EO JOHNSON			\$ 298.80		\$ 298.80
Frederick, Michael			\$ 20.00		\$ 20.00
Frontier			\$ 123.83		\$ 123.83
Grantsburg Public Library			\$ 11.99		\$ 11.99
Haenco		\$ 38.28			\$ 38.28
Hargrave Appliance Center		\$ 24.99			\$ 24.99
Laser Innovations, Inc.		\$ 28.46			\$ 28.46
Libraria			\$ 756.18	\$ 786.09	\$ 1,542.27
Library Store (The)	\$ 87.28				\$ 87.28
Lindberg, Ron				\$ 550.00	\$ 550.00
Magic of Isaiah (The)				\$ 700.00	\$ 700.00
Marathon County Public Library			\$ 22.74		\$ 22.74
Marshfield Clinic Health System		\$ 166.00			\$ 166.00
Merrill Ace Hardware		\$ 70.12			\$ 70.12
Merrill Chamber of Commerce Foundation	\$ 70.00				\$ 70.00
Mobile Beacon	\$ 300.00				\$ 300.00
OTIS Elevator Company				\$ 3,486.36	\$ 3,486.36
Plautz, Donna		\$ 24.08			\$ 24.08
T.B. Scott Petty Cash		\$ 34.51			\$ 34.51
VIP Office Products		\$ 179.96			\$ 179.96
Wisconsin Public Service		\$ 2,016.47			\$ 2,016.47
Wisconsin Library Association				\$ 216.00	\$ 216.00
Wisconsin Valley Library Service	\$ 17,006.52			\$ 220.00	\$ 17,226.52
WT.Cox				\$ 52.98	\$ 52.98
	\$ 17,635.08	\$ 9,842.05	\$ 1,848.64	\$ 8,066.49	\$ 37,392.26

-----ID-----
 POST DATE BANK CODE -----DESCRIPTION----- GROSS P.O. # DISCOUNT G/L ACCOUNT -----ACCOUNT NAME----- DISTRIBUTION

01-000268 BAKER & TAYLOR L0280842

I-203901152 ACCT # 216389 L028084 2 B0000 89.78 1099: N 58.12
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 10 55110-13-10000 Adult Dept Fiction 21.99
 ACCT # 216389 L028084 2 B00000 10 55110-14-10100 Adult Dept Books on CD 8.07
 ACCT # 216389 L028084 2 B00000 10 55110-03-10500 Library Supplies 1.60
 ACCT # 216389 L028084 2 B00000 10 55110-03-11000 Postage

=== VENDOR TOTALS === 89.78

01-003259 BAKER & TAYLOR L4211082

I-2039029652 ACCT #216389 L421108 2 B0000 5.77 PB031125 1099: N 5.66
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 10 55110-13-10200 Adult Dept Paperbacks 0.11
 ACCT #216389 L421108 2 B00000 10 55110-03-11000 Postage

I-2039029653 ACCT # 2016389 L421108 2 B000 18.60 PB031125 1099: N 18.24
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 10 55110-13-10200 Adult Dept Paperbacks 0.36
 ACCT # 2016389 L421108 2 B0000 10 55110-03-11000 Postage

=== VENDOR TOTALS === 24.37

01-000922 CENGAGE LEARNING INC

I-999100360286 ACCT # 100298883 18.19 MARCH-LP 1099: N 18.19
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 10 55110-13-10400 Adult Dept Large Print

=== VENDOR TOTALS === 18.19

01-000204 DAVE'S COUNTY MARKET

I-00239898 ACCT # 708 13.98 365012 1099: N 13.98
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 10 55110-03-41250 Programming - Adult

=== VENDOR TOTALS === 13.98

01-005471 LIBRARIA

I-259345 REF # 2000001111 12.19 248016 1099: N 11.39
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 10 55110-13-20000 Youth Children's Books 0.80
 REF # 2000001111 10 55110-03-10500 Library Supplies

PACKET: 11863 LIBRARY - 20250502
 VENDOR SET: 01 City of Merrill
 SEQUENCE : ALPHABETIC
 DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----
 POST DATE BANK CODE -----DESCRIPTION----- GROSS P.O. # DISCOUNT G/L ACCOUNT -----ACCOUNT NAME----- DISTRIBUTION
 01-005471 LIBRARIA (** CONTINUED **)

I-259414 REF # 2000001332 12.77 249541
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 1099: N
 REF # 2000001332 REF # 2000001332 Youth Children's Books 11.97
 REF # 2000001332 REF # 2000001332 Library Supplies 0.80
 === VENDOR TOTALS === 24.96

01-000921 THE LIBRARY STORE
 I-737560 CUST # 7779 87.28 6083375
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 1099: N
 CUST # 7779 CUST # 7779 Library Supplies 87.28
 === VENDOR TOTALS === 87.28

01-004168 MERRILL AREA CHAMBER OF COMMER
 I-20250502 CASUAL FRIDAY DONATION 70.00
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 1099: N
 CASUAL FRIDAY DONATION Misc. - Petty Cash 70.00
 === VENDOR TOTALS === 70.00

01-005383 MOBILE BEACON
 I-MB-191489 2 HOTSPOT ACTIVATIONS 300.00
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 1099: N
 2 HOTSPOT ACTIVATIONS T1/Internet Access 300.00
 === VENDOR TOTALS === 300.00

01-000290 WISCONSIN VALLEY LIBRARY SERVI
 I-2025-2761 2025 V-CAT CONTROL MAINTENANC 17,006.52
 5/02/2025 1 DUE: 5/02/2025 DISC: 5/02/2025 1099: N
 2025 V-CAT CONTROL MAINTENANCE V-Cat Shared Automation 17,006.52
 === VENDOR TOTALS === 17,006.52
 === PACKET TOTALS === 17,635.08

5/05/2025 11:02 AM
 PACKET: 11863 LIBRARY - 20250502
 VENDOR SET: 01 City of Merrill
 SEQUENCE : ALPHABETIC
 DUE TO/FROM ACCOUNTS SUPPRESSED

** T O T A L S **

INVOICE TOTALS 17,635.08
 DEBIT MEMO TOTALS 0.00
 CREDIT MEMO TOTALS 0.00

BATCH TOTALS 17,635.08

** G/L ACCOUNT TOTALS **

BANK YEAR	ACCOUNT	NAME	AMOUNT	LINE ITEM		GROUP	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2025	10 -21-0000	Accounts Payable Control	17,635.08				
	10 -55110-03-10500	Library Supplies	96.95	7,000	5,044.12	1,041,156	733,674.38
	10 -55110-03-11000	Postage	2.07	1,400	1,165.53	1,041,156	733,769.26
	10 -55110-03-31000	Misc. - Petty Cash	70.00	0	0.00	1,041,156	733,701.33
	10 -55110-03-41250	Programming - Adult	13.98	7,000	4,319.62	1,041,156	733,757.35
	10 -55110-13-10000	Adult Dept Fiction	58.12	9,500	6,265.07	1,041,156	733,713.21
	10 -55110-13-10200	Adult Dept Paperbacks	23.90	750	594.66	1,041,156	733,747.43
	10 -55110-13-10400	Adult Dept Large Print	18.19	4,300	2,928.08	1,041,156	733,753.14
	10 -55110-13-20000	Youth Children's Books	23.36	16,000	13,371.75	1,041,156	733,747.97
	10 -55110-14-10100	Adult Dept Books on CD	21.99	2,000	1,978.01	1,041,156	733,749.34
	10 -55110-15-32750	T1/Internet Access	300.00	1,200	900.00	1,041,156	733,471.33
	10 -55110-15-70000	V-Cat Shared Automation	17,006.52	18,500	1,493.48	1,041,156	716,764.81
99	-14-0010	Due from General Fund	17,635.08				

** 2025 YEAR TOTALS 17,635.08

A/P Regular Open Item Register

5/05/2025 11:02 AM
PACKET: 11863 LIBRARY - 20250502
VENDOR SET: 01 City of Merrill
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
10	5/2025	17,635.08

NO ERRORS NO WARNINGS

** END OF REPORT **

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

ACCT: 11872 LIBRARY - 20250509
 ENDOR SET: 01 City of Merrill
 SEQUENCE : ALPHABETIC
 UE TO/FROM ACCOUNTS SUPPRESSED

POST DATE	RANK CODE	DESCRIPTION	GROSS DISCOUNT	P.O. # G/L ACCOUNT	ACCOUNT NAME	DISTRIBUTION
1-005248		AMAZON CAPITAL SERVICES, INC.				
C-17XR-W1VW-QCH9	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	0.97CR	DVDS APR 1099: N 10 55110-14-10400	Adult Dept DVDs	0.97CR
I-13LJ-TFR9-PKRG	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: AMAZON CAPITAL SERVICES, INC.	596.85	YS Progr 1099: N 10 55110-03-41500	Programming - Youth	596.85
I-16TF-HNMM-QAQP	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	9.98	YA-BOOKS 1099: N 10 55110-13-20100	Young Adult Books	9.98
I-16VJ-3QVE-QCF7	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	54.24	MUSIC CD 1099: N 10 55110-14-10200	Adult Dept CDs	54.24
I-17PX-FC1W-PY9G	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	37.99	MayGrant 1099: N 10 55110-03-41251	Misc Rev-Programming Adu	37.99
I-17XR-W1VW-PL9H	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST Acct # A29JJIWFIAEUZST	77.73	YS-Books 1099: N 10 55110-13-20000 10 55110-03-41500	Youth Children's Books Programming - Youth	60.76 16.97
I-1C6N-HR67-PGPR	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	51.57	MayAdult 1099: N 10 55110-03-41250	Programming - Adult	51.57
I-1C8K-GV4M-PKHG	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	3,126.84	YS Summe 1099: N 10 55110-03-41501	Misc Rev-Programming-You	3,126.84
I-1JWY-3LWC-PMCP	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	137.28	DVDS APR 1099: N 10 55110-14-10400	Adult Dept DVDs	137.28
I-1JWY-3LWC-PNWF	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	482.73	YS Progr 1099: N 10 55110-03-41500	Programming - Youth	482.73
I-1LRW-GQWG-PJ6F	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	108.93	GRANTMAR 1099: N 10 55110-03-41251	Misc Rev-Programming Adu	108.93
I-1V9P-KVFU-Q7HN	1	Acct # A29JJIWFIAEUZST DUE: 5/09/2025 DISC: Acct # A29JJIWFIAEUZST	130.72	TBS-LIBS 1099: N 10 55110-03-10000	Office Supplies	130.72
===== VENDOR TOTALS =====						4,813.89

ACCT: 11872 LIBRARY - 20250509
 ENDOR SET: 01 City of Merrill
 SEQUENCE : ALPHABETIC
 DE TO/FROM ACCOUNTS SUPPRESSED

POST DATE	BANK CODE	DESCRIPTION	DISCOUNT	GROSS P.O. #	ACCOUNT NAME	DISTRIBUTION
1-004375		CINTAS CORPORATION ✓				
I-4229350469	1	PAYER # 18280979 ✓	238.77 ✓			
5/09/2025		DUE: 5/09/2025 DISC: 5/09/2025		1099: N	Facility Cleaning Servic	238.77
		===== VENDOR TOTALS =====	238.77			
1-003938		DEMCO, INC. ✓				
I-7640731 ✓	1	CUST # 482508000	103.37 ✓	LS042925 ✓		
5/09/2025		DUE: 5/09/2025 DISC: 5/09/2025		1099: N	Library Supplies	103.37
		CUST # 482508000				
I-7643475 ✓	1	CUST # 482508000	144.52 ✓	LS080505 ✓		
5/09/2025		DUE: 5/09/2025 DISC: 5/09/2025		1099: N	Library Supplies	13.58 ✓
		CUST # 482508000			Office Supplies	130.94 ✓
		===== VENDOR TOTALS =====	247.89			
1-000128		ELAN FINANCIAL SERVICES				
I-20250509	1	ACCT # 5472 1102 2200 0197	1,580.83 ✓	1099: N	Office Supplies	1.56 ✓
5/09/2025		DUE: 5/09/2025 DISC: 5/09/2025			Postage	7.74 ✓
		ACCT # 5472 1102 2200 0197			Misc Rev - Educ & Conf	213.98 ✓
		ACCT # 5472 1102 2200 0197			Programming - Adult	66.04 ✓
		ACCT # 5472 1102 2200 0197			Misc Rev-Programming-You	91.39 ✓
		ACCT # 5472 1102 2200 0197			M/R - Contingency	705.60 ✓
		ACCT # 5472 1102 2200 0197			Adult Dept Non-Fiction	40.00 ✓
		ACCT # 5472 1102 2200 0197			Youth Children's Books	41.83 ✓
		ACCT # 5472 1102 2200 0197			Software/Upgrades	9.91 ✓
		ACCT # 5472 1102 2200 0197			Memorial Books-Expense	30.67 ✓
		ACCT # 5472 1102 2200 0197			Misc Rev-Hospitality	362.16 ✓
		===== VENDOR TOTALS =====	1,580.83			
1-005274		HARENCO LLC ✓				
I-14851	1	5/2/2025 INVOICE	38.28 ✓	TJ		
5/09/2025		DUE: 5/09/2025 DISC: 5/09/2025		1099: Y	Janitor Supplies	38.28
		5/2/2025 INVOICE				
		===== VENDOR TOTALS =====	38.28			

ACCT: 11872 LIBRARY - 20250509
 ENDOR SET: 01 City of Merrill
 SEQUENCE : ALPHABETIC
 DE TO/FROM ACCOUNTS SUPPRESSED

POST DATE	BANK CODE	DESCRIPTION	DISCOUNT	GROSS	P.O. #	ACCOUNT NAME	DISTRIBUTION
1-001111	HARGRAVE APPLIANCE CENTER						
I-25451	✓	ACCT # 5367191	24.99				
5/09/2025	1	DUE: 5/09/2025 DISC: 5/09/2025			1099: N		
		ACCT # 5367191			✓ 10 55110-03-44000	Janitor Supplies	24.99
		== VENDOR TOTALS ==	24.99				
1-005310	LASER INNOVATIONS, INC.						
I-28479	✓	3 NAME TAGS	28.46		e-mail		
5/09/2025	1	DUE: 5/09/2025 DISC: 5/09/2025			1099: N		
		3 NAME TAGS			✓ 10 55110-03-10000	Office Supplies	28.46
		== VENDOR TOTALS ==	28.46				
1-005471	LIBRARIA						
I-260004	✓	REF # 2000001630	216.42	250791			
5/09/2025	1	DUE: 5/09/2025 DISC: 5/09/2025			1099: N		
		REF # 2000001630			✓ 10 55110-13-20000	Youth Children's Books	206.22
		REF # 2000001630			✓ 10 55110-03-10500	Library Supplies	10.20
		== VENDOR TOTALS ==	216.42				
1-000737	MCHS OCCUPATIONAL HEALTH						
I-3764-38613	✓	LIBRARY - NEW EMPLOYEE TESTING	166.00				
5/09/2025	1	DUE: 5/09/2025 DISC: 5/09/2025			1099: N		
		LIBRARY - NEW EMPLOYEE TESTING			✓ 10 55110-01-54000	Health Insurance	166.00
		== VENDOR TOTALS ==	166.00				
1-000839	MERRILL ACE HARDWARE						
C-20250509	✓	ACCT # 81867	7.27CR				
5/09/2025	1	DUE: 5/09/2025 DISC: 5/09/2025			1099: N		
		ACCT # 81867			✓ 10 55110-03-44000	Janitor Supplies	1.03CR
		ACCT # 81867			✓ 10 55110-03-50000	M/R-General Repair/Maint	6.24CR
		== VENDOR TOTALS ==	4.74				
I-242432	✓	ACCT # 81867	4.74				
5/09/2025	1	DUE: 5/09/2025 DISC: 5/09/2025			1099: N		
		ACCT # 81867			✓ 10 55110-03-50000	M/R-General Repair/Maint	4.74
		== VENDOR TOTALS ==	44.68				
I-242714	✓	ACCT # 81867	44.68				
5/09/2025	1	DUE: 5/09/2025 DISC: 5/09/2025			1099: N		
		ACCT # 81867			✓ 10 55110-03-50000	M/R-General Repair/Maint	44.68

ACKET: 11872 LIBRARY - 20250509
 ENDOR SET: 01 City of Merrill
 SEQUENCE : ALPHABETIC
 DE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----
 POST DATE BANK CODE -----DESCRIPTION-----
 GROSS P.O. #
 DISCOUNT C/L ACCOUNT
 -----ACCOUNT NAME----- DISTRIBUTION

1-000839 MERRILL ACE HARDWARE (** CONTINUED **)

I-243062 ✓
 5/09/2025 1 ACCT # 81867 ✓ 16.99
 DUE: 5/09/2025 DISC: 5/09/2025 1099: N
 ACCT # 81867 ✓ 10 55110-03-50000 M/R-General Repair/Maint 16.99

I-243248 ✓
 5/09/2025 1 ACCT # 81867 ✓ 7.99
 DUE: 5/09/2025 DISC: 5/09/2025 1099: N
 ACCT # 81867 ✓ 10 55110-03-44000 Janitor Supplies 7.99

I-243339 ✓
 5/09/2025 1 ACCT # 81867 ✓ 2.99
 DUE: 5/09/2025 DISC: 5/09/2025 1099: N
 ACCT # 81867 ✓ 10 55110-03-44000 Janitor Supplies 2.99

== VENDOR TOTALS == 70.12

1-004398 DONNA J PLAUTZ ✓

I-20250509
 5/09/2025 1 APRIL MILEAGE ✓ 24.08
 DUE: 5/09/2025 DISC: 5/09/2025 1099: N
 APRIL MILEAGE ✓ 10 55110-03-30500 Mileage 24.08

== VENDOR TOTALS == 24.08

1-000276 T.B. SCOTT LIBRARY-PETTY CASH

I-20250509
 5/09/2025 1 PETTY CASH REIMB 34.51
 DUE: 5/09/2025 DISC: 5/09/2025 1099: N
 PETTY CASH REIMB ✓ 10 55110-03-11000 Postage 9.51
 PETTY CASH REIMB ✓ 10 55110-13-20000 Youth Children's Books 11.00
 PETTY CASH REIMB ✓ 10 55110-14-10500 Adult Dept Videos 14.00

== VENDOR TOTALS == 34.51

1-000284 VIP ALL-VALUE ✓

I-0116941-001 ✓
 5/09/2025 1 ACCT # 67191-0 ✓ 179.96
 DUE: 5/09/2025 DISC: 5/09/2025 1099: N
 ACCT # 67191-0 ✓ 26 55110-03-12650 Library Photocopier Expe 179.96

== VENDOR TOTALS == 179.96

1-000656 WISCONSIN PUBLIC SERVICE ✓

I-20250509
 5/12/2025 1 ACCT # 0403371156-00003 ✓ 2,016.47
 DUE: 5/12/2025 DISC: 5/12/2025 1099: N
 ACCT # 0403371156-00003 ✓ 10 55110-02-22000 Electric 1,550.42
 ACCT # 0403371156-00003 ✓ 10 55110-02-22500 Fuel - Natural Gas 466.05

== VENDOR TOTALS == 2,016.47

== PACKET TOTALS == 9,842.05

ACCT: 11872 LIBRARY - 20250509
 ENDOR SET: 01 City of Merrill
 SEQUENCE : ALPHABETIC
 DE TO/FROM ACCOUNTS SUPPRESSED

** T O T A L S **

INVOICE TOTALS 9,850.29
 DEBIT MEMO TOTALS 0.00
 CREDIT MEMO TOTALS 8.24CR

BATCH TOTALS 9,842.05

ANK YEAR	ACCOUNT	NAME	AMOUNT	LINE ITEM		GROUP BUDGET	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
			9,631.42--*				
		** G/L ACCOUNT TOTALS **					
2025	10 -21-0000	Accounts Payable Control	166.00	43,996.58	1,041.156	689,004.43	
	10 -55110-01-54000	Health Insurance	1,550.42	17,792.76	1,041.156	687,620.01	
	10 -55110-02-22000	Electric	466.05	19,924.93	1,041.156	688,704.38	
	10 -55110-02-22500	Fuel - Natural Gas	238.77	2,206.15	1,041.156	688,931.66	
	10 -55110-02-23250	Facility Cleaning Servic	291.68	303.53	1,041.156	688,878.75	
	10 -55110-03-10000	Office Supplies	134.77	4,909.35	1,041.156	689,035.66	
	10 -55110-03-10500	Library Supplies	18.77	1,146.76	1,041.156	689,151.66	
	10 -55110-03-11000	Postage	24.08	369.24	1,041.156	689,146.35	
	10 -55110-03-30500	Mileage	213.98	743.75- Y	1,041.156	688,956.45	
	10 -55110-03-32001	Misc Rev - Educ & Conf	117.61	4,202.01	1,041.156	689,052.82	
	10 -55110-03-41250	Programming - Adult	238.31	5,344.84- Y	1,041.156	688,932.12	
	10 -55110-03-41251	Misc Rev-Programming Adu	1,096.55	4,416.51	1,041.156	688,073.88	
	10 -55110-03-41500	Programming - Youth	3,832.44	5,814.54- Y	1,041.156	685,337.99	
	10 -55110-03-41501	Misc Rev-Programming-You	362.16	1,092.64- Y	1,041.156	688,808.27	
	10 -55110-03-41751	Misc Rev-Hospitality	73.22	4,390.46	1,041.156	689,097.21	
	10 -55110-03-44000	Janitor Supplies	60.17	3,776.92	1,041.156	689,110.26	
	10 -55110-03-50000	M/R-General Repair/Maint	9.95	8,045.19	1,041.156	689,160.48	
	10 -55110-03-50275	M/R - Contingency	44.91	6,220.16	1,041.156	689,125.52	
	10 -55110-13-10000	Adult Dept Fiction	40.00	7,609.65	1,041.156	689,130.43	
	10 -55110-13-10100	Adult Dept Non-Fiction	29.56	565.10	1,041.156	689,140.87	
	10 -55110-13-10200	Adult Dept Paperbacks	53.03	2,875.05	1,041.156	689,117.40	
	10 -55110-13-10400	Adult Dept Large Print	319.81	13,051.94	1,041.156	688,850.62	
	10 -55110-13-20000	Youth Children's Books	9.98	1,954.25	1,041.156	689,160.45	
	10 -55110-13-20100	Young Adult Books	24.74	1,953.27	1,041.156	689,145.69	
	10 -55110-14-10100	Adult Dept Books on CD	54.24	540.44	1,041.156	689,116.19	
	10 -55110-14-10200	Adult Dept DVDs	136.31	1,227.51	1,041.156	689,034.12	
	10 -55110-14-10400	Adult Dept DVDs	14.00	14.00- Y	1,041.156	689,156.43	
	10 -55110-14-10500	Adult Dept Videos	9.91	2,602.08	1,041.156	689,160.52	
	10 -55110-15-47500	Software/Upgrades	210.63--*				
26	-21-0000	Accounts Payable Control	179.96				
26	-55110-03-12650	Library Photocopier Expe	0	4,313.43- Y	0	5,032.01- Y	

ACCT: 11872 LIBRARY - 20250509
 ENDOR SET: 01 City of Merrill
 SEQUENCE : ALPHABETIC
 DE TO/FROM ACCOUNTS SUPPRESSED

** G/L ACCOUNT TOTALS **

ANK	YEAR	ACCOUNT	NAME	AMOUNT	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
26	-55110-03-40500	Memorial Books-Expense		30.67	0	499.25- Y	0	4,882.72- Y
99	-14-0010	Due from General Fund		9,631.42 *				
99	-14-0026	Due From Non-Lapsing		210.63 *				
** 2025 YEAR TOTALS				9,842.05				

ACCT: 11872 LIBRARY - 20250509
ENDOR SET: 01 City of Merrill
SEQUENCE : ALPHABETIC
DE TO/FROM ACCOUNTS SUPPRESSED

** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
10	5/2025	9,631.42
26	5/2025	210.63

NO ERRORS NO WARNINGS

** END OF REPORT **

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

PACKET: 11882 LIBRARY - 20250516

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-000268 BAKER & TAYLOR L0280842						
I-2039061947		ACCT # 216389 L028084 2 B0000	97.58			
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		ACCT # 216389 L028084 2 B00000		10 55110-13-10000	Adult Dept Fiction	84.58
		ACCT # 216389 L028084 2 B00000		10 55110-03-10500	Library Supplies	11.31
		ACCT # 216389 L028084 2 B00000		10 55110-03-11000	Postage	1.69
== VENDOR TOTALS ==			97.58			

01-000271 BAKER & TAYLOR L5491882						
I-2039046107		ACCT # 216389 L549188 2 B0000	88.02	ANF2025-		
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		ACCT # 216389 L549188 2 B00000		10 55110-13-10100	Adult Dept Non-Fiction	77.11
		ACCT # 216389 L549188 2 B00000		10 55110-03-10500	Library Supplies	9.37
		ACCT # 216389 L549188 2 B00000		10 55110-03-11000	Postage	1.54
== VENDOR TOTALS ==			88.02			

01-002026 COMPLETE CONTROL, INC						
I-84500		ACCT # MER006	429.50	TJ		
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		ACCT # MER006		10 55110-03-50000	M/R-General Repair/Maint	429.50
== VENDOR TOTALS ==			429.50			

01-000207 E.O. JOHNSON BUSINESS TECHNOLO						
I-INV1756313		ACCT # 6000604	244.80			
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		ACCT # 6000604		26 55110-03-12650	Library Photocopier Expe	244.80
I-INV1756840		ACCT # 6000604	54.00			
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		ACCT # 6000604		26 55110-03-12650	Library Photocopier Expe	54.00
== VENDOR TOTALS ==			298.80			

01-003708 MICHAEL FREDERICK						
I-783841		2 SIGNED PRIZES	20.00			
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		2 SIGNED PRIZES		10 55110-03-41250	Programming - Adult	20.00
== VENDOR TOTALS ==			20.00			

PACKET: 11882 LIBRARY - 20250516

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
<hr/>						
01-002661 FRONTIER						
I-20250516		ACCT # 715-536-7909-010384-5	123.83			
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		ACCT # 715-536-7909-010384-5		10 55110-02-25000 Telephone		123.83
== VENDOR TOTALS ==			123.83			
<hr/>						
01-005581 GRANTSBURG PUBLIC LIBRARY						
I-20250516		REPLACEMENT DVD	11.99			
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		REPLACEMENT DVD		10 55110-02-27000 Lost-Damaged Materials		11.99
== VENDOR TOTALS ==			11.99			
<hr/>						
01-005471 LIBRARIA						
I-260233		REF # 2000001678	315.51	250876		
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		REF # 2000001678		10 55110-13-20100 Young Adult Books		303.91
		REF # 2000001678		10 55110-03-10500 Library Supplies		11.60
== VENDOR TOTALS ==			440.67			
I-260348		REF # 2000001631	440.67	250792		
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		REF # 2000001631		10 55110-13-20000 Youth Children's Books		422.07
		REF # 2000001631		10 55110-03-10500 Library Supplies		18.60
== VENDOR TOTALS ==			756.18			
<hr/>						
01-001797 MARATHON COUNTY PUBLIC LIBRARY						
I-018451		CUST # C-003611	22.74			
5/16/2025	1	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		CUST # C-003611		10 55110-02-27000 Lost-Damaged Materials		22.74
== VENDOR TOTALS ==			22.74			
== PACKET TOTALS ==			1,848.64			

PACKET: 11882 LIBRARY - 20250516

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

** T O T A L S **

INVOICE TOTALS 1,848.64
 DEBIT MEMO TOTALS 0.00
 CREDIT MEMO TOTALS 0.00

BATCH TOTALS 1,848.64

** G/L ACCOUNT TOTALS **

BANK	YEAR	ACCOUNT	NAME	AMOUNT	LINE ITEM		GROUP BUDGET	
					ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2025	10	-21-0000	Accounts Payable Control	1,549.84-*				
	10	-55110-02-25000	Telephone	123.83	1,350	761.24	1,041,156	679,294.16
	10	-55110-02-27000	Lost-Damaged Materials	34.73	0	62.72- Y	1,041,156	679,383.26
	10	-55110-03-10500	Library Supplies	50.88	7,000	4,859.07	1,041,156	679,367.11
	10	-55110-03-11000	Postage	3.23	1,400	1,142.93	1,041,156	679,414.76
	10	-55110-03-41250	Programming - Adult	20.00	7,000	4,182.01	1,041,156	679,397.99
	10	-55110-03-50000	M/R-General Repair/Maint	429.50	4,000	3,347.42	1,041,156	678,988.49
	10	-55110-13-10000	Adult Dept Fiction	84.58	9,500	6,135.58	1,041,156	679,333.41
	10	-55110-13-10100	Adult Dept Non-Fiction	77.11	10,000	7,532.54	1,041,156	679,340.88
	10	-55110-13-20000	Youth Children's Books	422.07	16,000	12,629.87	1,041,156	678,995.92
	10	-55110-13-20100	Young Adult Books	303.91	2,500	1,650.34	1,041,156	679,114.08
	26	-21-0000	Accounts Payable Control	298.80-*				
	26	-55110-03-12650	Library Photocopier Expe	298.80	0	4,612.23- Y	0	5,361.48- Y
	99	-14-0010	Due from General Fund	1,549.84 *				
	99	-14-0026	Due From Non-Lapsing	298.80 *				
			** 2025 YEAR TOTALS	1,848.64				

PACKET: 11882 LIBRARY - 20250516

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
10	5/2025	1,549.84
26	5/2025	298.80

NO ERRORS

NO WARNINGS

** END OF REPORT **

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

PACKET: 11905 LIBRARY - 20250530

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-000268 BAKER & TAYLOR L0280842						
I-2039073211		ACCT # 216389 1028084 2 B0000	58.32	AYAT		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		ACCT # 216389 1028084 2 B00000		10 55110-13-10000	Adult Dept Fiction	49.26
		ACCT # 216389 1028084 2 B00000		10 55110-03-10500	Library Supplies	8.07
		ACCT # 216389 1028084 2 B00000		10 55110-03-11000	Postage	0.99
I-2039077063						
5/30/2025	1	ACCT # 216389 L028084 2 B0000	580.86	APR-MAY2		
		DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		ACCT # 216389 L028084 2 B00000		10 55110-13-10000	Adult Dept Fiction	495.46
		ACCT # 216389 L028084 2 B00000		10 55110-03-10500	Library Supplies	75.49
		ACCT # 216389 L028084 2 B00000		10 55110-03-11000	Postage	9.91
I-2039087212						
5/30/2025	1	ACCT# 216389 L028084 2 B00000	142.33	1099: N		
		DUE: 5/30/2025 DISC: 5/30/2025		10 55110-13-10000	Adult Dept Fiction	122.08
		ACCT# 216389 L028084 2 B00000		10 55110-03-10500	Library Supplies	17.81
		ACCT# 216389 L028084 2 B00000		10 55110-03-11000	Postage	2.44
== VENDOR TOTALS ==			781.51			

01-000271 BAKER & TAYLOR L5491882						
I-2039070036		ACCT #216389 L549188 2 B0000	183.04	1099: N		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		10 55110-13-10100	Adult Dept Non-Fiction	157.08
		ACCT #216389 L549188 2 B00000		10 55110-03-10500	Library Supplies	22.82
		ACCT #216389 L549188 2 B00000		10 55110-03-11000	Postage	3.14
I-2039087056						
5/30/2025	1	ACCT # 216389 L549188 2 B0000	606.62	1099: N		
		DUE: 5/30/2025 DISC: 5/30/2025		10 55110-13-10100	Adult Dept Non-Fiction	525.73
		ACCT # 216389 L549188 2 B00000		10 55110-03-10500	Library Supplies	70.38
		ACCT # 216389 L549188 2 B00000		10 55110-03-11000	Postage	10.51
== VENDOR TOTALS ==			789.66			

01-000922 CENGAGE LEARNING INC						
I-999100462922		ACCT # 100298883	171.14	MAY-LP		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		ACCT # 100298883		10 55110-13-10400	Adult Dept Large Print	171.14
I-999100467813						
5/30/2025	1	ACCT # 100298883	170.34	JUNE-LCP		
		DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		ACCT # 100298883		10 55110-13-10400	Adult Dept Large Print	170.34
== VENDOR TOTALS ==			341.48			

PACKET: 11905 LIBRARY - 20250530
 VENDOR SET: 01 City of Merrill
 SEQUENCE : ALPHABETIC
 DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-004811 COLLABORATIVE SUMMER LIBRARY P						
I-314156		STAFF SLP APPAREL	109.45			
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		STAFF SLP APPAREL		10 55110-03-41501	Misc Rev-Programming-You	84.45
		STAFF SLP APPAREL		10 55110-03-41500	Progammng - Youth	25.00
== VENDOR TOTALS ==			109.45			
01-000204 DAVE'S COUNTY MARKET						
I-00142524		ACCT # 708	32.96	192628		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		ACCT # 708		10 55110-03-41750	Hospitality	32.96
== VENDOR TOTALS ==			32.96			
01-005471 LIBRARIA						
I-260569		REF # 2000001819	135.27	251469		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		REF # 2000001819		10 55110-13-20100	Young Adult Books	127.67
		REF # 2000001819		10 55110-03-10500	Library Supplies	7.60
I-260572		REF # N/A - 1970-	116.09	252038		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		REF # N/A - 1970-		10 55110-13-20000	Youth Children's Books	110.29
		REF # N/A - 1970-		10 55110-03-10500	Library Supplies	5.80
I-260736		REF # 2000001630	54.29	250791		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		REF # 2000001630		10 55110-13-20000	Youth Children's Books	53.09
		REF # 2000001630		10 55110-03-10500	Library Supplies	1.20
I-260737		REF # N/A - 1969	285.76	252039		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		REF # N/A - 1969		10 55110-13-20000	Youth Children's Books	274.76
		REF # N/A - 1969		10 55110-03-10500	Library Supplies	11.00
I-260739		REF # N/A - 1885	194.68	251886		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		REF # N/A - 1885		10 55110-13-20100	Young Adult Books	185.48
		REF # N/A - 1885		10 55110-03-10500	Library Supplies	9.20
== VENDOR TOTALS ==			786.09			

PACKET: 11905 LIBRARY - 20250530

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
01-005584 RON LINDBERG						
I-20250530		06/18/25 - PERFORMANCE	550.00			
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: Y		
		06/18/25 - PERFORMANCE		10 55110-03-41501	Misc Rev-Programming-You	550.00
== VENDOR TOTALS ==			550.00			
01-004338 THE MAGIC OF ISAIAH						
I-20250530		06/05/25 - 2 PERFORMANCES	700.00			
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: Y		
		06/05/25 - 2 PERFORMANCES		10 55110-03-41501	Misc Rev-Programming-You	700.00
== VENDOR TOTALS ==			700.00			
01-000564 OTIS ELEVATOR COMPANY						
I-100401936267		CUST # 301097	3,486.36	39689		
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		CUST # 301097		10 55110-02-16000	Elevator Contract/Inspection	3,486.36
== VENDOR TOTALS ==			3,486.36			
01-001060 WISCONSIN LIBRARY ASSOCIATION						
I-23049		Membership Renewals - 3 Ind	216.00			
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		Membership Renewals - 3 Ind		10 55110-03-21000	Membership Dues	216.00
== VENDOR TOTALS ==			216.00			
01-000290 WISCONSIN VALLEY LIBRARY SERVI						
I-2025-2779		PATRON CARDS	220.00			
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		PATRON CARDS		10 55110-03-10500	Library Supplies	220.00
== VENDOR TOTALS ==			220.00			
01-005519 WT.COX INFORMATION SERVICES						
I-3147540		ACCT # 2092307	52.98			
5/30/2025	1	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		ACCT # 2092307		10 55110-13-50000	Magazines/Periodicals	52.98
== VENDOR TOTALS ==			52.98			
== PACKET TOTALS ==			8,066.49			

PACKET: 11905 LIBRARY - 20250530

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

** T O T A L S **

INVOICE TOTALS	8,066.49
DEBIT MEMO TOTALS	0.00
CREDIT MEMO TOTALS	0.00

BATCH TOTALS	8,066.49
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** G/L ACCOUNT TOTALS **

BANK	YEAR	ACCOUNT	NAME	AMOUNT	LINE ITEM		GROUP BUDGET	
					ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2025	10	-21-0000	Accounts Payable Control	8,066.49-*				
	10	-55110-02-16000	Elevator Contract/Inspec	3,486.36	3,500	13.64	1,041,156	641,902.46
	10	-55110-03-10500	Library Supplies	449.37	7,000	4,409.70	1,041,156	644,939.45
	10	-55110-03-11000	Postage	26.99	1,400	1,115.94	1,041,156	645,361.83
	10	-55110-03-21000	Membership Dues	216.00	500	29.00	1,041,156	645,172.82
	10	-55110-03-41500	Progammng - Youth	25.00	7,500	4,391.51	1,041,156	645,363.82
	10	-55110-03-41501	Misc Rev-Programming-You	1,334.45	0	7,148.99- Y	1,041,156	644,054.37
	10	-55110-03-41750	Hospitality	32.96	500	306.88	1,041,156	645,355.86
	10	-55110-13-10000	Adult Dept Fiction	666.80	9,500	5,468.78	1,041,156	644,722.02
	10	-55110-13-10100	Adult Dept Non-Fiction	682.81	10,000	6,849.73	1,041,156	644,706.01
	10	-55110-13-10400	Adult Dept Large Print	341.48	4,300	2,539.86	1,041,156	645,047.34
	10	-55110-13-20000	Youth Children's Books	438.14	16,000	12,191.73	1,041,156	644,950.68
	10	-55110-13-20100	Young Adult Books	313.15	2,500	1,337.19	1,041,156	645,075.67
	10	-55110-13-50000	Magazines/Periodicals	52.98	4,000	2,842.09	1,041,156	645,335.84
	99	-14-0010	Due from General Fund	8,066.49 *				
			** 2025 YEAR TOTALS	8,066.49				

PACKET: 11905 LIBRARY - 20250530

VENDOR SET: 01 City of Merrill

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
10	5/2025	8,066.49

NO ERRORS

NO WARNINGS

** END OF REPORT **

TOTAL ERRORS: 0 TOTAL WARNINGS: 0

CITY OF MERRILL
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2025

10 -General Fund
 Library

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
=====					
<u>Intergovernmental</u>					
45110-43215 Federal Grants	0.00	0.00	0.00	0.00	0.00
45110-43220 Library CARES Grant	0.00	0.00	0.00	0.00	0.00
45110-43510 CARES - COVID-19 Reimb	0.00	0.00	0.00	0.00	0.00
45110-43514 State of WI Grants	0.00	0.00	0.00	0.00	0.00
45110-43515 Federal ARPA - Am Rescue	0.00	0.00	0.00	0.00	0.00
45110-43517 WI Humanities Council	0.00	0.00	0.00	0.00	0.00
45110-43790 County Library Aid	479,475.00	0.00	238,597.41	49.76	240,877.59
TOTAL Intergovernmental	479,475.00	0.00	238,597.41	49.76	240,877.59
<u>Public Charges-Services</u>					
45110-46710 Library Revenue	2,500.00	452.75	1,430.14	57.21	1,069.86
TOTAL Public Charges-Services	2,500.00	452.75	1,430.14	57.21	1,069.86
<u>Miscellaneous Revenues</u>					
45110-48023 Sale - Library Furniture	0.00	0.00	6,350.00	0.00	(6,350.00)
45110-48400 Library Endowment Reimb.	0.00	0.00	0.00	0.00	0.00
45110-48450 Insurance Reimbursement	0.00	0.00	0.00	0.00	0.00
45110-48455 Friends of Lib. Reimb.	0.00	0.00	610.64	0.00	(610.64)
45110-48475 Library Programs Revenue	2,500.00	50.00	20,083.52	803.34	(17,583.52)
45110-48492 Merrill Foundation Donation	0.00	0.00	0.00	0.00	0.00
45110-48500 Other NG Grants/Contribution	0.00	0.00	0.00	0.00	0.00
45110-48525 Grant - Community Liaison	0.00	0.00	0.00	0.00	0.00
45110-48555 Grant - WVLS System Aid	0.00	0.00	239.77	0.00	(239.77)
45110-48750 Grant - Walmart	0.00	0.00	0.00	0.00	0.00
45110-48999 Focus on Energy Grants	0.00	0.00	0.00	0.00	0.00
TOTAL Miscellaneous Revenues	2,500.00	50.00	27,283.93	91.36	(24,783.93)
TOTAL REVENUES	484,475.00	502.75	267,311.48	55.18	217,163.52

EXPENDITURES

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Personnel Services

55110-01-11000 Salaries - Regular	227,286.00	15,193.76	74,883.21	32.95	152,402.79
55110-01-11020 Wages - COVID Functions	0.00	0.00	0.00	0.00	0.00
55110-01-21000 Wages - Perm - Regular	419,471.00	33,469.01	166,680.18	39.74	252,790.82
55110-01-22000 Overtime	0.00	0.00	0.00	0.00	0.00
55110-01-23000 Longevity	2,955.00	660.00	1,382.50	46.79	1,572.50
55110-01-51000 Social Security	49,703.00	3,649.03	20,088.35	40.42	29,614.65
55110-01-52000 Retirement (WRS)	41,579.00	2,781.19	15,996.89	38.47	25,582.11
55110-01-52500 Prior Service-Debt Serv.	4,188.00	0.00	0.00	0.00	4,188.00
55110-01-54000 Health Insurance	66,778.00	5,621.17	28,236.59	42.28	38,541.41
55110-01-55000 Life Insurance	3,476.00	213.87	1,163.40	33.47	2,312.60
TOTAL Personnel Services	815,436.00	61,588.03	308,431.12	37.82	507,004.88

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -General Fund
Library

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Contractual Services</u>					
55110-02-11500 Outside Legal	0.00	0.00	0.00	0.00	0.00
55110-02-15000 Contract Services	0.00	0.00	120.00	0.00	(120.00)
55110-02-15500 Snow Removal Services	1,000.00	0.00	0.00	0.00	1,000.00
55110-02-16000 Elevator Contract/Inspect	3,500.00	3,486.36	3,486.36	99.61	13.64
55110-02-16250 HVAC Service	400.00	0.00	0.00	0.00	400.00
55110-02-16500 Fire/Security System Cont	2,120.00	0.00	455.22	21.47	1,664.78
55110-02-21000 Water and Sewer	2,080.00	0.00	495.77	23.84	1,584.23
55110-02-22000 Electric	25,000.00	1,550.42	7,207.24	28.83	17,792.76
55110-02-22500 Fuel - Natural Gas	25,000.00	466.05	5,075.07	20.30	19,924.93
55110-02-23100 Janitorial Services Contr	0.00	0.00	0.00	0.00	0.00
55110-02-23250 Facility Cleaning Service	3,400.00	238.77	1,193.85	35.11	2,206.15
55110-02-23500 Misc Facility/Equip Servi	0.00	0.00	0.00	0.00	0.00
55110-02-25000 Telephone	1,350.00	123.83	588.76	43.61	761.24
55110-02-26000 Office Equipment Service	500.00	0.00	0.00	0.00	500.00
55110-02-27000 Lost-Damaged Materials	0.00	34.73	62.72	0.00	(62.72)
TOTAL Contractual Services	64,350.00	5,900.16	18,684.99	29.04	45,665.01
<u>Supplies & Expenses</u>					
55110-03-10000 Office Supplies	2,250.00	291.68	1,946.47	86.51	303.53
55110-03-10500 Library Supplies	7,000.00	731.37	2,590.30	37.00	4,409.70
55110-03-11000 Postage	1,400.00	51.66	284.06	20.29	1,115.94
55110-03-13000 Copier/Printing	300.00	0.00	0.00	0.00	300.00
55110-03-21000 Membership Dues	500.00	216.00	471.00	94.20	29.00
55110-03-30500 Mileage	500.00	24.08	130.76	26.15	369.24
55110-03-31000 Misc. - Petty Cash	0.00	(5.00)	(75.00)	0.00	75.00
55110-03-31001 Misc Rev-Petty Cash	0.00	0.00	0.00	0.00	0.00
55110-03-32000 Education & Conference	2,000.00	0.00	2.60	0.13	1,997.40
55110-03-32001 Misc Rev - Educ & Conf	0.00	213.98	743.75	0.00	(743.75)
55110-03-41000 Public Relations/Publicit	2,000.00	0.00	398.00	19.90	1,602.00
55110-03-41001 Misc Rev - Publicity	0.00	0.00	1,763.94	0.00	(1,763.94)
55110-03-41250 Programming - Adult	7,000.00	151.59	2,817.99	40.26	4,182.01
55110-03-41251 Misc Rev-Programming Adul	0.00	238.31	5,344.84	0.00	(5,344.84)
55110-03-41500 Progamming - Youth	7,500.00	1,121.55	3,108.49	41.45	4,391.51
55110-03-41501 Misc Rev-Programming-Yout	0.00	5,082.44	7,064.54	0.00	(7,064.54)
55110-03-41750 Hospitality	500.00	32.96	193.12	38.62	306.88
55110-03-41751 Misc Rev-Hospitality	0.00	362.16	1,092.64	0.00	(1,092.64)
55110-03-44000 Janitor Supplies	5,000.00	73.22	609.54	12.19	4,390.46
55110-03-50000 M/R-General Repair/Maint.	4,000.00	518.17	681.08	17.03	3,318.92
55110-03-50001 Mis Rev-M/R General/Cont	0.00	0.00	0.00	0.00	0.00
55110-03-50275 M/R - Contingency	10,000.00	130.97	2,075.83	20.76	7,924.17
55110-03-50750 M/R- Equipment Maint.	0.00	0.00	0.00	0.00	0.00
TOTAL Supplies & Expenses	49,950.00	9,235.14	31,243.95	62.55	18,706.05
<u>Fixed Charges</u>					
55110-05-10000 Ins.-Property, Liability,	12,000.00	0.00	3,379.00	28.16	8,621.00
55110-05-50220 COVID-19 Expense	0.00	0.00	0.00	0.00	0.00
TOTAL Fixed Charges	12,000.00	0.00	3,379.00	28.16	8,621.00

CITY OF MERRILL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MAY 31ST, 2025

10 -General Fund
Library

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>Capital Outlay</u>					
55110-08-50000 Special/Major Projects	0.00	0.00	303.73	0.00	(303.73)
55110-08-50001 Misc Rev-Special/Major Pr	0.00	0.00	2,927.24	0.00	(2,927.24)
55110-08-50500 Capital Equipment/Outlay	0.00	0.00	0.00	0.00	0.00
55110-08-50501 Misc Rev-Capital Equip/Ou	0.00	0.00	0.00	0.00	0.00
55110-08-57500 Property Damages	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	0.00	0.00	3,230.97	0.00	(3,230.97)
<u>Print Media - Library</u>					
55110-13-10000 Adult Dept Fiction	9,500.00	854.41	4,031.22	42.43	5,468.78
55110-13-10100 Adult Dept Non-Fiction	10,000.00	799.92	3,150.27	31.50	6,849.73
55110-13-10200 Adult Dept Paperbacks	750.00	59.75	191.19	25.49	558.81
55110-13-10300 Adult Dept Reference	0.00	0.00	0.00	0.00	0.00
55110-13-10400 Adult Dept Large Print	4,300.00	406.41	1,760.14	40.93	2,539.86
55110-13-20000 Youth Children's Books	16,000.00	1,203.38	3,808.27	23.80	12,191.73
55110-13-20100 Young Adult Books	2,500.00	627.04	1,162.81	46.51	1,337.19
55110-13-20200 Youth Services Reference	0.00	0.00	0.00	0.00	0.00
55110-13-30000 Standing Orders	0.00	0.00	0.00	0.00	0.00
55110-13-40000 Professional Books	0.00	0.00	0.00	0.00	0.00
55110-13-50000 Magazines/Periodicals	4,000.00	52.98	1,157.91	28.95	2,842.09
55110-13-60000 Pamphlets	0.00	0.00	0.00	0.00	0.00
55110-13-75000 Misc Rev - Print	0.00	0.00	0.00	0.00	0.00
TOTAL Print Media - Library	47,050.00	4,003.89	15,261.81	32.44	31,788.19
<u>Non-Print Media-Library</u>					
55110-14-10000 Adult Dept Audio Books	0.00	0.00	0.00	0.00	0.00
55110-14-10100 Adult Dept Books on CD	2,000.00	46.73	46.73	2.34	1,953.27
55110-14-10200 Adult Dept CDs	800.00	54.24	259.56	32.45	540.44
55110-14-10300 Adult Dept CD-ROMs Circ.	0.00	0.00	0.00	0.00	0.00
55110-14-10301 Misc Rev-Adult Software	0.00	0.00	0.00	0.00	0.00
55110-14-10400 Adult Dept DVDs	2,000.00	136.31	772.49	38.62	1,227.51
55110-14-10500 Adult Dept Videos	0.00	0.00	0.00	0.00	0.00
55110-14-20000 Youth Audiobooks & CDs	1,500.00	0.00	539.87	35.99	960.13
55110-14-20100 Youth Videos, DVDs & CD-R	750.00	0.00	105.40	14.05	644.60
55110-14-30000 Microfilm	0.00	0.00	0.00	0.00	0.00
55110-14-40000 Learning Games/Story Boxe	500.00	0.00	46.93	9.39	453.07
55110-14-45000 Ebooks/Digital Content	6,620.00	0.00	0.00	0.00	6,620.00
55110-14-45001 Misc Rev-Ebooks/Digital	0.00	0.00	0.00	0.00	0.00
55110-14-45900 Misc Rev - Non-Print	0.00	0.00	0.00	0.00	0.00
TOTAL Non-Print Media-Library	14,170.00	237.28	1,770.98	12.50	12,399.02
<u>Technology</u>					
55110-15-30000 ARPA - 2022 Allocation	0.00	0.00	0.00	0.00	0.00
55110-15-31000 Computer Supplies	1,900.00	0.00	516.15	27.17	1,383.85
55110-15-32000 Library CARES IT Expense	0.00	0.00	0.00	0.00	0.00
55110-15-32750 Tl/Internet Access	1,200.00	300.00	300.00	25.00	900.00
55110-15-32900 Charter Fiber-VOIP	0.00	0.00	0.00	0.00	0.00
55110-15-40000 Computer/Network Maintena	3,600.00	0.00	0.00	0.00	3,600.00
55110-15-42500 Computer Equipment	10,000.00	0.00	3,679.18	36.79	6,320.82
55110-15-47500 Software/Upgrades	3,000.00	9.91	397.92	13.26	2,602.08
55110-15-70000 V-Cat Shared Automation	18,500.00	17,006.52	17,006.52	91.93	1,493.48

CITY OF MERRILL
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2025

10 -General Fund
 Library

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
55110-15-71000 Computer Contingency	0.00	0.00	0.00	0.00	0.00
TOTAL Technology	38,200.00	17,316.43	21,899.77	57.33	16,300.23
TOTAL EXPENDITURES	1,041,156.00	98,280.93	403,902.59	38.79	637,253.41
REVENUES OVER/(UNDER) EXPENDITURES	(556,681.00)	(97,778.18)	(136,591.11)	0.00	(420,089.89)

CITY OF MERRILL
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MAY 31ST, 2025

26 -Reserved - Non-Lapsing
 T.B. Scott Library

	ANNUAL BUDGET	CURRENT PERIOD	Y-T-D ACTUAL	% OF BUDGET	BUDGET BALANCE
REVENUES					
Intergovernmental					
45110-43690 Library State Aid	0.00	0.00	0.00	0.00	0.00
45110-43790 Cross-County Borrowing Rev.	0.00	0.00	4,224.95	0.00	(4,224.95)
TOTAL Intergovernmental	0.00	0.00	4,224.95	0.00	(4,224.95)
Public Charges-Services					
45110-46713 Library - Photocopier Rev.	0.00	352.79	1,956.82	0.00	(1,956.82)
45110-46715 Library - Vending Revenue	0.00	0.00	0.00	0.00	0.00
TOTAL Public Charges-Services	0.00	352.79	1,956.82	0.00	(1,956.82)
Miscellaneous Revenues					
45110-48250 Library Grants - Rev	0.00	1,795.00	2,295.00	0.00	(2,295.00)
45110-48257 WI Humanities - Grant	0.00	0.00	0.00	0.00	0.00
45110-48277 Summer Programs-Donations	0.00	0.00	0.00	0.00	0.00
45110-48500 Memorial Books-Revenue	0.00	169.96	551.79	0.00	(551.79)
45110-48575 Wal-Mart Grant	0.00	0.00	0.00	0.00	0.00
TOTAL Miscellaneous Revenues	0.00	1,964.96	2,846.79	0.00	(2,846.79)
TOTAL REVENUES	0.00	2,317.75	9,028.56	0.00	(9,028.56)
EXPENDITURES					
Supplies & Expenses					
55110-03-12600 State Aid - Expense	0.00	0.00	0.00	0.00	0.00
55110-03-12625 Cross-County - Expense	0.00	0.00	0.00	0.00	0.00
55110-03-12650 Library Photocopier Expen	0.00	478.76	4,612.23	0.00	(4,612.23)
55110-03-12675 Library Vending - Expense	0.00	0.00	0.00	0.00	0.00
55110-03-22725 Summer Programs-Expenses	0.00	0.00	0.00	0.00	0.00
55110-03-25000 Library Grants - Expense	0.00	0.00	250.00	0.00	(250.00)
55110-03-40500 Memorial Books-Expense	0.00	30.67	499.25	0.00	(499.25)
TOTAL Supplies & Expenses	0.00	509.43	5,361.48	0.00	(5,361.48)
TOTAL EXPENDITURES	0.00	509.43	5,361.48	0.00	(5,361.48)
REVENUES OVER/(UNDER) EXPENDITURES	0.00	1,808.32	3,667.08	0.00	(3,667.08)
FUND TOTAL REVENUES	168,737.00	30,339.34	195,008.17	115.57	(26,271.17)
FUND TOTAL EXPENDITURES	175,790.30	46,893.60	144,734.00	82.33	31,056.30
REVENUES OVER/(UNDER) EXPENDITURES	(7,053.30)	(16,554.26)	50,274.17	0.00	(57,327.47)

*** END OF REPORT ***

Monthly Statistical Report
T.B. Scott Free Library
May 2025

LIBRARY ACTIVITY	May 2025	May 2024	% Change	May 2023	% Change	YTD 2025	YTD 2024	% Change
Library Facility Traffic	6,419	4,799	33.8%	4,591	39.8%	27,965	27,144	3.0%
Average Daily Traffic	257	185	38.9%	177	45.2%	226	215	4.9%
Meetings Held	24	22	9.1%	22	9.1%	91	126	-27.8%
Attendance	163	141	15.6%	136	19.9%	568	616	-7.8%
Classes/Groups w/o Program	-	3	-100.0%	-	N/A	36	53	-32.1%
Attendance	-	109	-100.0%	-	N/A	644	1,075	-40.1%
New Card Registrations	59	43	37.2%	32	84.4%	221	250	-11.6%
Volunteer Hours Worked	24	15	60.0%	19	26.3%	105	102	2.9%

TECHNOLOGY USE	May 2025	May 2024	% Change	May 2023	% Change	YTD 2025	YTD 2024	% Change
Wireless Use	1,606	1,460	10.0%	1,737	-7.5%	7,034	7,230	-2.7%
Internet Computers								
Adult	324	245	32.2%	348	N/A	1,625	1,588	2.3%
Youth	156	42	271.4%	54	N/A	410	262	56.5%
Other Computers								
Adult	-	-	N/A	-	N/A	-	-	N/A
Youth	115	98	17.3%	52	N/A	631	535	17.9%
TOTAL USE	595	385	54.5%	454	N/A	2,666	2,385	11.8%

PROGRAMS	May 2025	May 2024	% Change	May 2023	% Change	YTD 2025	YTD 2024	% Change
Programs Given								
Adult	10	9	11.1%	5	100.0%	49	76	-35.5%
General Interest	2	3	-33.3%	-	N/A	10	16	-37.5%
Teen	-	-	N/A	-	N/A	1	-	N/A
Youth	9	9	0.0%	8	12.5%	50	58	-13.8%
TOTAL	21	21	0.0%	13	61.5%	110	150	-26.7%
Program Attendance								
Adult	75	108	-30.6%	53	41.5%	531	850	-37.5%
General Interest	23	25	-8.0%	-	N/A	119	132	-9.8%
Teen	-	-	N/A	-	N/A	25	-	N/A
Youth	475	233	103.9%	127	274.0%	1,430	1,551	-7.8%
TOTAL	573	366	56.6%	180	218.3%	2,105	2,533	-16.9%

Adult	Date	#	Self-Directed Activities	Date	#
1 on 1 Tech Help (9 sessions)		9	Adult Spice Bags		50
Notary Public Service (5 sessions)		6	Little Blurbirds Club		9
Windows 11 Basics (2 sessions)		12			
Email Basics	5/1/2025	4	Youth	Date	#
Memory Café	5/13/2025	7	Wiggle, Giggle, Shake (5 sessions)		127
Kindhearted	5/14/2025	19	Family Storytime	5/7/2025	25
Cover to Cover	5/15/2025	3	Washington 3rd Grade Family Night	5/7/2025	276
Believe and Achieve	5/27/2025	8	Start With Art	5/14/2025	25
ODC	5/27/2025	7	Parkside Preschool	5/27/2025	22
Cyber Security	5/31/2025	6			
			General Interest	Date	#
Outreach	Date	#	Real Writer's Group	5/10/2025	18
Critic's Choice Movie	5/28/2025	9	Library Social Hour	5/30/2025	5

MAY 2025

BORROWERS		May 2025	May 2024	% Change	May 2023	% Change
City	Adult	3,372	3,679	-8.3%	3,978	-15.2%
	Youth	862	865	-0.3%	944	-8.7%
County	Adult	3,006	3,251	-7.5%	3,437	-12.5%
	Youth	766	767	-0.1%	847	-9.6%
Other	Adult	407	396	2.8%	386	5.4%
	*ILL	416	452	-8.0%	444	-6.3%
	Youth	73	73	0.0%	78	-6.4%
TOTAL BORROWERS		8,902	9,483	-6.1%	10,114	-12.0%

*State of WI does not count ILL patrons in annual statistics (previously included in other adult)

Dec 2021: Purge of inactive patrons completed due to waiver of fines as a result of the "fine free" policy

Nov 2023: Purge of inactive patrons completed

Oct 2024: Purge of expired and inactive patron records that were expired and inactive over 5 years with no fines or fees as of July 1, 2024

DONATIONS	May 2025	May 2024	May 2023	YTD 2025	YTD 2024
Endowment Fund	\$ 300	\$ -	\$ -	\$ 1,255	\$ 2,206
Special Projects Fund	\$ -	\$ 35	\$ -	\$ 75	\$ 372
Gifts/Memorials	\$ 170	\$ 194	\$ 178	\$ 522	\$ 1,394

RESOURCE SHARING	May 2025	May 2024	% Change	May 2023	% Change	YTD 2025	YTD 2024	% Change
V-Cat Received	1,358	1,363	-0.4%	1,415	-4.0%	6,631	6,614	0.3%
V-Cat Sent	1,012	1,137	-11.0%	1,280	-20.9%	5,889	6,216	-5.3%
ILL Received	46	51	-9.8%	52	-11.5%	159	207	-23.2%
ILL Sent	95	111	-14.4%	75	26.7%	498	504	-1.2%

CIRCULATION	May 2025	May 2024	% Change	May 2023	% Change	YTD 2025	YTD 2024	% Change	
Audiobooks	Adult	133	117	13.7%	206	-35.4%	620	781	-20.6%
	Youth	10	17	-41.2%	51	-80.4%	130	146	-11.0%
Books-Fiction	Adult	2,278	2,495	-8.7%	2,444	-6.8%	12,297	12,583	-2.3%
	Youth	2,434	2,413	0.9%	2,525	-3.6%	14,377	14,612	-1.6%
Books-Nonfiction	Adult	874	980	-10.8%	806	8.4%	4,876	5,246	-7.1%
	Youth	494	496	-0.4%	528	-6.4%	2,724	3,363	-19.0%
CDs/Cassettes	Adult	86	90	-4.4%	186	-53.8%	496	756	-34.4%
	Youth	32	30	6.7%	28	14.3%	94	99	-5.1%
DVD/Blu-Ray/VHS	Adult	609	809	-24.7%	718	-15.2%	3,836	3,776	1.6%
	Youth	438	468	-6.4%	463	-5.4%	2,059	2,168	-5.0%
Games	Adult	1	2	-50.0%	3	N/A	14	11	27.3%
	Youth	17	15	13.3%	51	-66.7%	93	169	-45.0%
Magazines	Adult	184	218	-15.6%	166	10.8%	1,074	1,090	-1.5%
	Youth	-	-	N/A	-	N/A	-	-	N/A
Other	Adult	114	101	12.9%	92	23.9%	512	459	11.5%
	Youth	12	27	-55.6%	13	-7.7%	87	168	-48.2%
PHYSICAL ITEMS SUB TOTAL		7,716	8,278	-6.8%	8,280	-6.8%	43,289	45,427	-4.7%
Digital Library	Audiobooks	1,314	1,258	4.5%	1,046	25.6%	6,198	6,286	-1.4%
	eBooks	716	903	-20.7%	989	-27.6%	4,138	5,071	-18.4%
	Magazines	295	223	32.3%	85	247.1%	1,477	1,249	18.3%
	Music/Videos	-	-	N/A	-	N/A	-	-	N/A
DOWNLOADS SUB TOTAL		2,325	2,384	-2.5%	2,120	9.7%	11,813	12,606	-6.3%
TOTAL CIRCULATION		10,041	10,662	-5.8%	10,400	-3.5%	55,102	58,033	-5.1%

MATERIALS CIRCULATING	May 2025	May 2024	% Change	May 2023	% Change	YTD 2025	YTD 2024	% Change
% Nonprint Materials Circulated	18.8%	20.2%	-7.1%	21.9%	-14.0%	18.34%	18.8%	-2.3%
% Print Materials Circulated	81.2%	79.8%	1.8%	78.1%	3.9%	81.66%	81.2%	0.5%
% Adult Materials Circulated	55.5%	58.1%	-4.6%	55.8%	-0.6%	54.81%	54.4%	0.8%
% Youth Materials Circulated	44.5%	41.9%	6.4%	44.2%	0.8%	45.19%	45.6%	-0.9%



236308 N. Troy St.
Wausau, WI 54403

Invoice

Invoice #: 4190
Invoice Date: 5/15/2025
Due Date: 6/30/2025
Project: T.B. Scott Lib...
P.O. Number:

Bill To:

City of Merrill
 TB Scott Free Library
 106 1st St
 Merrill, WI 54452

Description	Hours/Qty	Rate	Amount
Project: TB Scott Library Meeting Room Remodel Description:			
<ul style="list-style-type: none"> - Set up plastic dust barrier and cover floors - site prep - Selective demolition work and disposal - Steel stud framing and insulation - 5/8" gypsum board installation and finishing - Prime and paint - Flooring and rubber base - Casework and solid surface counter - Patch back suspended ceilings - Modify sprinklers as needed for new area - Electrical as indicated - Modify HVAC to allow return and supply of new space - Plumbing as indicated - Aluminum storefront with wood door (D1) - Hollow metal frame (F1) and double doors(D2) - Install tack board - Keep a clean worksite and dispose of construction debris throughout the project No alternates were needed		99,425.00	99,425.00
EXTRA - Storage Room expansion <ul style="list-style-type: none"> - Demo existing wall and dispose of debris - Sheetrock, finish, prime, and paint new wall of storage room - Add onto suspended ceiling - Add onto VCT flooring, match best as possible - Add onto vinyl base - Clean up *Others to move contents of room out		1,590.00	1,590.00

Total

Payments/Credits

Balance Due



236308 N. Troy St.
Wausau, WI 54403

Invoice

Invoice #: 4190
Invoice Date: 5/15/2025
Due Date: 6/30/2025
Project: T.B. Scott Lib...
P.O. Number:

Bill To:
 City of Merrill
 TB Scott Free Library
 106 1st St
 Merrill, WI 54452

Description	Hours/Qty	Rate	Amount
EXTRA - Added flooring as Library unhappy with flooring chosen by designer. Material: \$3613.30 Labor: 20 hours \$1500		5,113.30	5,113.30
Discount - Due to repeated trouble from the cabinet company and the plans not showing the storage area that resulted in needing to move the current wall, JAS Construction is removing the cost of the storage room expansion and the labor for the new flooring.		-3,090.00	-3,090.00
		Total	\$103,038.30
		Payments/Credits	\$0.00
		Balance Due	\$103,038.30

Goal #3: Programming

Develop and execute programming, serving a broad range of ages and interests, to expand our awareness of diversity in our community and to provide civic engagement.

Action Step 3.1: Continue to provide technology-related programs.

Measure: Provide, at least, one presentation/workshop each programming season

Responsible staff: Head of Adult Services and Assistant Director/Head of Youth Services

Current Year: Working with Chris Sprague to map our future offerings for both staff and public to fulfill the requirements of the PLA Digital Literacy Grant. 1/6/25 MP. Offered 11 Digital Literacy Workshops between March and May. We intend to offer more in the fall/winter months as well. 6/5/25 MP. Hosted our first Family Puzzle Competition during Spring Break week. 6/6/25 AB.

PAST YEARS ARCHIVE: Working with Bug Tussel University to provide educational technology-based classes based on public interest and/or need. Also working with Chris Sprague to offer related video screenings where possible. 8/13/24 MP. A virtual scavenger hunt was offered to youth during National Library Week. 8/13/24 AB.

Action Step 3.2: Develop a staff schedule that allows for community outreach, professional development, and additional library programs.

Measure: Evaluate and adjust schedule quarterly to promote flexibility for professional development opportunities; periodically survey library staff to encourage participation in programming opportunities and professional development opportunities.

Responsible staff: Library Director, Assistant Library Director/Head of Youth Services, Head of Adult Services

Current Year: Beginning a course through UW Madison in February entitled, "Oral History Essentials: From the Basics to Collection Enhancement" to better serve the genealogists and aging population curate their family stories. 1/6/25 MP. Will be attending the Power Up Conference for Youth Services Leaders and Staff. Sessions will focus on leveling up your leadership skills, supporting your team, and best practices for serving your community. 1/7/25 AB. Evaluating staff schedules as we replace retiring and resigning staff members. 1/7/25 LO. Outreach, YS, and Adult Services all attended an apartment gathering to better inform the residents of programs and services available through the library. 6/7/25 MP.

PAST YEARS ARCHIVE: Youth Services staff attended the Children's Festival and will be attending the annual Community Baby Shower on October 1. Many local 4K classes will visit this fall for storytime. 8/13/24 AB. Adjustment of daily schedules for staff to attend virtual training opportunities which included a Ryan Dowd customer service training related to Unattended Children in the library. 6/2024 LO.

Action Step 3.3: Collaborate with area local agencies to create programs to support the diverse interests of adult area residents.

Measure: Collaboration with one agency each programming season

Responsible staff: Head of Adult Services

Current Year: Working with the Friends of the Council Grounds to offer free State Park Passes to patrons aged 18+ for 2025. 1/6/25 MP. Working with a local attorney to offer an Estate Planning Workshop to community members in the fall. Also working with the local school district to offer a Cyber Security workshop for parents/guardians/grandparents of school aged children. 6/5/25 MP.

PAST YEARS ARCHIVE: Continually working with Kindhearted, Opportunity Development Center, and Believe and Achieve to offer adult story time/crafting once a month. Partnering with the ADRC and Compassus to offer a Memory Café to area residents and their caregivers in November. Also working with Judicare bi-monthly to offer free of charge legal services. 8/13/24 MP.

Action Step 3.4: Create programs for all ages that highlight local talent, resources and cultural heritage.

Measure: Engage patrons in program choice to identify interests through program follow-up or patron interest surveys, at least, once a calendar year

Responsible staff: Head of Adult Services and Assistant Director/Head of Youth Services

Current Year: Continually working with the ADRC to offer both the Memory Café and various educational seminars geared towards aging. Also working with Bug Tussel University to offer seminar on the basics of online tax filing. 1/6/25 MP. Children's Wisconsin brings Wiggle, Giggle, Shake, a music and movement program, to the library each week. 1/7/25 AB. Working with Kyle Gulke and Donna Plautz to develop a series of environmental-based adult programs for fall. 6/5/25 MP. We continue to work with educators at the Woodson Art Museum during the school year. They provide stories and unique hands-on art projects. 4-H and Ameri Corp will be hosting three programs with stories and activities during our summer reading program. 6/6/25 AB.

PAST YEARS ARCHIVE: Continue to offer multigenerational programs with the Youth Services team throughout the year to foster family learning. Working with ADRC specials to offer bi-monthly programming for caregivers who care for people with dementia. Youth Services worked closely with the UW-Extension 4-H Coordinator and AmeriCorps this summer offering three Storytimes for young children, and a Learn to Crochet workshop series for tweens/teens. Educators from the Woodson Art Museum will be returning monthly beginning September 18 bringing stories and hands-on art activities. 8/13/24 AB.

Action Step 3.5: Provide programs that promote school readiness and improve learning outcomes while supporting diversity.

Measure: Collaborate with local schools to develop a supportive collection and to create engaging programs and activities

Responsible staff: Assistant Director/Head of Youth Services

Current Year: Restructured library visit times with area schools to better accommodate schedule and offer flexibility in literacy instruction to all age groups. 1/6/25 AB. We hosted a Family Night for Washington School 3rd graders with almost 300 attendees and several children signed up for libraries cards. We plan to make this an annual event for 3rd graders. A group from the Boys & Girls Club joined us for a pillow making program this spring. 6/6/25 AB.

PAST YEARS ARCHIVE: The Little Bluebirds Club is still going strong with 120 kids currently active in the program. Family and Toddler Storytime, utilizing new sensory bins, will begin September 11. 8/13/24 AB.

Liability Issues

25

Generally, library trustees need fear no personal loss or liability for the honest performance of their official duties and exercise of powers granted by law. Wisconsin Statutes (Section [893.80\(4\)](#)) and court cases generally provide that public officials are immune from individual liability for actions performed within the scope of their office.

But personal liability is still possible for intentional or careless injuries or damages, illegal use of public funds or authority, ethics and conflict-of-interest law violations, public records law violations, and open meetings law violations. In the case of open meetings law violations, an individual board member who is found to be in violation of the law may be fined and must pay the fine personally, without reimbursement from the library or municipality.

Library boards must also avoid taking actions that violate rights guaranteed by the federal constitution or federal law. Special care must be exercised in actions that concern discrimination laws, employment laws, and First Amendment rights. Before taking any actions that may jeopardize these rights, it is strongly recommended that the board seek the advice of the municipal attorney (or county corporation counsel in the case of a consolidated county public library board).

Wisconsin Statutes provide that if a claim is brought against the library board because of an act or omission of the library board and the claim is disallowed by the library board, the claimant may bring action against the municipality or county (Section [43.58\(3\)](#)). Because the municipality or county is ultimately liable for any legal missteps by the library board, municipal and county attorneys are very willing to assist the library board with any legal questions.

Under most circumstances, municipalities have a legal responsibility to provide legal counsel to officers and employees (including library officers and employees) in proceedings brought because of actions taken while carrying out the duties of the office or position. Generally, under these circumstances, the municipality must also indemnify or pay for judgments for damages as well as other costs and legal fees. (See Wisconsin Statutes Section [895.46\(1\)\(a\)](#) for the details, including the limitations, of this law.)

Protections from Liability

You can greatly lessen the possibility of liability if you, and your fellow board members, do all of the following:

- Become knowledgeable about the various laws that apply to library board actions and library operations (such as the state open meetings and public records laws, state and local ethics laws and state and federal employment laws). See *Trustee Essential* [#7](#), [#14](#), [#15](#), and [#16](#) for more information about these laws.

In This Trustee Essential

- Basic issues concerning trustee and municipal liability
- Actions you can take to limit liability

- Adopt written policies for operating the library and review all library policies on a regular cycle, ensuring that all policies (including the personnel policy) are reviewed at least every three years. See *Trustee Essentials #7* and *#10* for more information.
- Exercise care and diligence in board consideration of new or revised policies. Review each policy in light of the “four tests of a legally defensible policy” from *Trustee Essential #10: Developing Essential Library Policies*.
- Vote against any proposed board action that you believe is illegal or improper. Vote to table an issue if you believe insufficient information has been provided on which to base an informed opinion. Make sure the minutes reflect your vote.
- Act and speak for the library only when authorized to do so by the full board.
- Avoid even the appearance of conflict of interest. (See *Trustee Essential #16: Ethics and Conflict of Interest Laws Applying to Trustees* for more information.)
- Consult with library system staff and/or the municipal or county attorney if you have concerns about the legality of any action or failure to take an action.

Sources of Additional Information

- Your library system staff (See *Trustee Tool B: Library System Map and Contact Information*.)
- Division for Libraries and Technology staff (See *Trustee Tool C: Division for Libraries and Technology Contact Information*.)

Trustee Essentials: A Handbook for Wisconsin Public Library Trustees was prepared by the DLT with the assistance of the Trustee Handbook Revision Task Force.

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tice. This publication is
also available online at
<http://dpi.wi.gov/pld/boards-directors/trustee-essentials-handbook>

This Trustee Essential provides only a general outline of the law and should not be construed as legal advice in individual or specific cases where additional facts might support a different or more qualified conclusion.

Library Director's Report – June 18, 2025



Events

For all upcoming events, <https://tbscottlibrary.org/events>

Here are some Calendar of Events highlights:

- Magic of Isaiah, Library Closed for Staff Development on Thursday, June 19, 2025
-

Other Highlights

• **Speak Up for Libraries" Campaign**

- WVLS has communicated to system libraries the following "We received communications from ALA that the House Labor, Health and Human Services, Education, and Related Agencies Subcommittee is scheduled to move on its library funding bill in July. With that in mind, we hope to be able to send off a batch of completed post cards by Tuesday, June 17, and the second batch the original deadline at the end of July."
 - There currently is a statewide library support campaign, Speak Up for Libraries, in place that the library has promoted with an in-house post card creation station as well as on our website and social media.
 - I encourage each of you to write a postcard in support of libraries. Not sure what to write, here are a few prompts for you to work with so you can quickly write up your postcard before you leave the library:
 - My library is important to me because ...
 - My community depends on our library for ...
 - I would miss (your favorite resource or service) if my library loses funding ...

WVLS

- The Board of Trustees held a meeting on May 17, 2025. There are hopes that a new WVLS representative from Lincoln County will be in place by June. WVLS is currently awaiting the County's decision for appointment.
- The 2024 Wisconsin Valley Library Service System Information and Public Library Statistics Booklet is now available for review. The following link will take you to the report online at the Wisconsin Valley Library Service website: [2024 WVLS Statistics Booklet](#) or you may stop in my office to review a print copy of the report. Copies will also be available at the Board meeting on Wednesday, June 18. It is a 65+ page document so individual copies will not be included in the printed Board packets.

Friends of the Library

- Executive Committee reorganization taking place with numerous recent resignations. Mary Ann Gretenhardt, President and Deborah Schleif, Secretary/Treasurer. Vice President remains open at this time. Sarah Litzer is the new Book Sale chairperson. They will be actively recruiting new members at their meeting in July as they are not meeting in June. They are taking name suggestions for possible Friends membership.

Library Director's Report

- Registration Open for Trustee Training Week to all of you that are interested.
 - Registration is now open for [Wisconsin Trustee Training Week](#) on August 18-21.
 - Sponsored by all 15 public library systems, the annual Trustee Training Week offers a one-hour webinar each day of the week on a topic of interest to public library trustees and administrators.
 - All webinars begin at 12 p.m. The line-up of presentations offered this year includes:
 - Monday, August 18: Wisconsin Library Law
 - Tuesday, August 19: Trustee 101: An Introduction to Being a Wisconsin Library Trustee
 - Wednesday, August 20: Basics of an Efficient, Effective Board Meeting
 - Thursday, August 21: Library Advocacy and Storymaking: The Hero's Journey from Community to Page (and Beyond)
 - "This year's Trustee Training Week includes some refreshers on organizational basics, as well as a focus on library advocacy," said Wisconsin Trustee Training Week Coordinator Jean Anderson.
 - "We decided to skip the Friday webinar this year because in the past, attendance on this day has been very low," she said. "We feel confident that the four webinars provided will be strong and are a nice range of topics."
 - The webinars will be recorded and archived for later viewing.
- YS Renovation Project Update: As of this writing, we are currently awaiting one final small door and all of the tall door replacements. JAS was able to make temporary doors with materials that had been incorrectly sent by the cabinet vendor/manufacturer. Window wall drapery will be installed later this summer. The window film has not been applied as the original vendor was not able to successfully adhere the material to the windows and voluntarily stepped away from the project at no cost to us. This vendor was recommended to us by the window installer. We have since made contact with Rib Mountain Glass in Wausau for a consult and quote.
- RFID Project Report: We are currently awaiting installation of the program software. Once the software is installed and equipment is placed at the necessary workstations, tagging will begin as we process new materials into the collection.
- AED Machine Addition and Upgrade: Through grant support from Aspirus Health and the Merrill Community Foundation, the library was able to add another AED station to the 3rd floor and update the equipment in the Lower Level AED station. All library staff are certified in CPR via training by the Merrill Fire Department firefighters. It is a 2-year certification and staff attend training on a 2-year rotation.
- Last, but certainly not least, I have provided with my report a copy of the Wisconsin Department of Public Instruction "Wisconsin Public Libraries Library Funding 101" flyer for your information.



System Information and Public Library Statistics

Statistics are compiled from Annual Reports submitted by system member public libraries to the Division for Libraries and Technology and from statistics maintained by WVLS.
Published Spring 2025



2024

**Wisconsin Valley
Library Service**

WVLS



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About the Wisconsin Valley Library Service Statistics Booklet

Each February, public libraries in Wisconsin are required to submit an annual report on their operations, performance, funding, and staffing for the previous calendar year to the Wisconsin Department of Instruction (DPI). The content of the report is determined by DPI who works with the Institute of Museum and Library Services at the national level to determine a standard of data gathering that can allow comparisons of library services across the country. This data selection considers factors such as:

- Ability to track data over time.
- Ability to capture relevant changes in services offered across multiple libraries.

The annual report is completed in collaboration with a library's system staff who pre-fill centralized statistics and review information submitted by the individual libraries. Once approved by the individual library boards, the final reports are officially submitted to the State of Wisconsin.

Wisconsin Valley Library Service compiles this annual collection of statistics for all member libraries grouped by their local counties as a tool for helping library directors and staff, library boards, system staff, decision makers, and legislators better understand the similarities and differences across counties and member libraries as well as see how services are used by the public over the years.

It is important to remember that each number in this booklet represents a human being that has received a service from a local library. The income and expenditures are those used to directly provide a service to a reader, a learner, a worker, a child, an adult, a senior, a visitor, a neighbor in the library's community. These statistics represent direct service; there are any number of indirect impacts that could have happened as a result of the original service not accounted for here.

Community and individual library circumstances vary, and one of the strengths of library service in Wisconsin is that each library can change and adapt their services to meet changing community needs. It is very difficult to compare individual libraries, even when comparing those of a similar size in a similar type of area. Trends noted in the charts in this booklet focus on trends for WVLS or counties as a whole. Individual libraries will find their data useful, but caution should be taken when comparing any two or three individual libraries or changes from year to year.

Please report any errors or direct questions to ebrewster@wvls.org.

How to Interpret the Information in this Booklet

Tables in this booklet are compilations of statistics reported to the Wisconsin Department of Public Instruction (DPI) by libraries in the Wisconsin Public Library Annual Report. DPI determines the data to be collected and releases a standard reporting form along with instructions each January for the preceding calendar year's data.

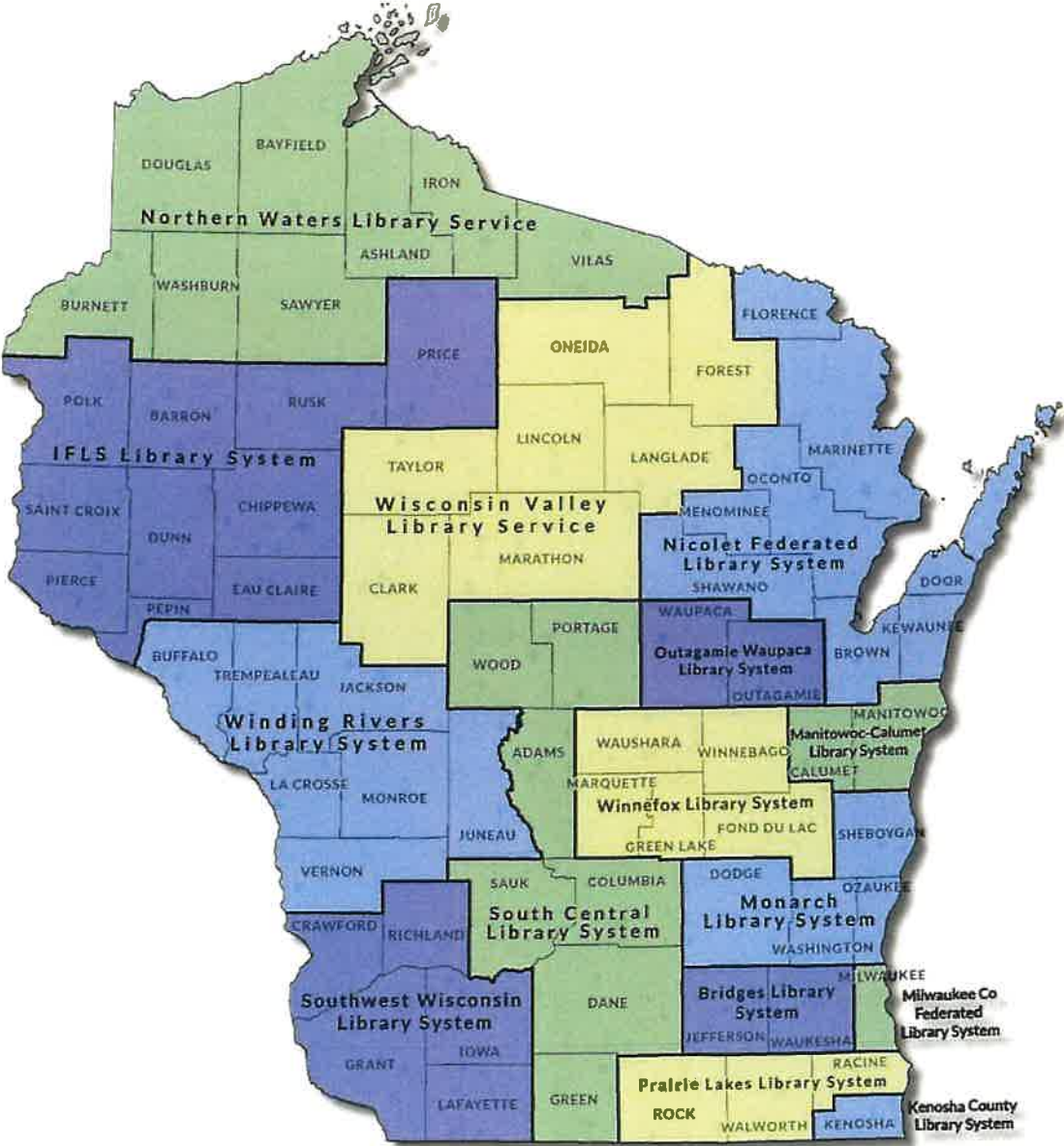
Information on the Wisconsin Public Library Annual Report and service data can be found here: <https://dpi.wi.gov/libraries/public-libraries/data-reporting>

Definitions found in this booklet are often taken verbatim from the Instructions for the Annual Report, which are updated yearly. These definitions are indicated by italics enclosed in quotation marks. Other definitions are paraphrased. They are included to assist with interpreting and understanding the numbers presented.

Trend data is presented for five-year periods. The five-year period in this booklet, 2020-2024, begins with the pandemic with the responding years and the continuing trend to "normalcy" following. In general, it demonstrates the resiliency of demand for core library services. It also shows adjustments made by library administration and staff as they react to their perceptions of changes in demand and what services they can sustain given increased pressure of salary and benefit costs along with general inflation. COVID-19 has played a major role in recent library statistics and trends, however 2024 marks a turning point we anticipate the completion of recovery patterns and the emergence of new elements that will shape data trends over the next five years.

Larger trends should not imply that a library needs to make changes simply based on "what it seems others are doing." While these statistics are useful reference points, librarians and trustees should always consider their local circumstances first and ask why a service or resource might be popular or underutilized compared to the average. Analysis of a library's statistics should be done in terms of a library's own mission, vision, values, goals, and objectives, within the larger community context. Data can be used to identify places to focus change or to maintain, but there is no "right" or "wrong" statistic or score on performance measures.

Wisconsin Public Library Systems



System Name and Address	Director Contact Information
Bridges Library System 741 N. Grand Avenue, Suite 210 Waukesha, WI 53186-4841	Karol Kennedy, Director (262) 896-8081 kkennedy@bridgeslibrarysystem.org
IFLS Library System 1538 Truax Boulevard Eau Claire, WI 54703-1569	John Thompson, Director (715) 839-5082 thompson@ifls.lib.wi.us
Kenosha County Library System 812 56th Street Kenosha, WI 53140-3735	Sarah Townsend, Director (262) 564-6324 stownsend@mykpl.info
Manitowoc-Calumet Library System 707 Quay Street Manitowoc, WI 54220-4539	Rebecca Scherer, Director (920) 686-3051 rscherer@mcls.lib.wi.us
Milwaukee County Federated Library System 709 N. 8th Street Milwaukee, WI 53233-2414	Steve Hesel, Director (414) 286-8149 steve.hesel@mcfls.org
Monarch Library System 4632 S. Taylor Drive Sheboygan, WI 53081	Riti Grover, Director (920) 208-4900, ext. 312 rgrover@monarchlibraries.org
Nicolet Federated Library System 1595 Allouez Avenue, Suite 4 Green Bay, WI 54311-6267	Tracy Vreeke, Director (920) 448-4414 tvreeke@nflsoffice.org
Northern Waters Library Service Ashland Industrial Park 3200 Lakeshore Drive East Ashland, WI 54806-2510	Katherine Elchert, Director (715)-685-1071 kelchert@northernwaters.org
Outagamie Waupaca Library System 3373 West Brewster Street Appleton, WI 54914	Bradley Shipps, Director (920) 832-6190 bshipps@owlsweb.org
Prairie Lakes Library System 29134 Evergreen Drive #600 Waterford, WI 53185	Stephen Ohs, Director (262) 514-4500, ext. 68 sohs@prairielakes.info
South Central Library System 4610 S. Biltmore Lane, Suite 101 Madison, WI 53718-2153	Shannon Schultz, Director (608) 246-7975 sschultz@scls.info
Southwest Wisconsin Library System 1300 Industrial Drive, Suite 2 Fennimore, WI 53809-9579	David Kranz, Director (608) 822-3393 dkranz@swls.org
Winding Rivers Library System 980 W. Highway 16, Suite 1 West Salem, WI 54669	Kristen Anderson, Director (608) 789-7151, ext. 101 kristen@wrlsweb.org
Winnefox Library System 106 Washington Avenue Oshkosh, WI 54901-4985	Clairellyn Sommersmith, Director (920) 236-5220 sommersmith@winnefox.org
Wisconsin Valley Library Service 300 N. 1st Street Wausau, WI 54403-5405	Marla Sepnafski, Director (715) 261-7250 msepnafski@wvls.org



Wisconsin Valley Library Service

2025 Fact Sheet

Founded	August 1961
Web Site	wvls.org
Area Served	7,360 square miles including the north central Wisconsin counties of Clark, Forest, Langlade, Lincoln, Marathon, Oneida and Taylor.
Population Served	285,118 (total member county service population in 2023)
Libraries Served	Service is provided to 25 public libraries at 34 service sites, as well as at school, academic and non-public libraries across the seven-county service area.
Major Services	Online library catalog administration, collective purchasing, internet access, technical expertise and support, website development and marketing support, online resources/databases, makerspace and literacy kits, courier service, consultant service, continuing education and training for library personnel and trustees.
Governance	<p>WVLS operates under Chapter 43 of the WISCONSIN STATUTES and is governed by a 15-member Board of Trustees. Each participating county has at least one member on the board – the rest are allocated according to population. Chairs of the County Boards of Supervisors appoint trustees to the WVLS Board.</p> <p>2025 OFFICERS President – Tom Bobrofsky (Clark County) Vice-President – Kay Palmer (Marathon County) Treasurer – Michael Otten (Marathon County)</p>
Director	Marla Sepnafski 300 North 1st St. Wausau, WI 54403-5473 Telephone: (715)261-7251 Email: msepnafski@wvls.org
Location	300 N 1 st St Wausau, WI 54403
Budget & Funding	Total operating revenue to provide services in 2025 is \$1,727,462. Approximately 79% of our revenue comes from the State of Wisconsin, 14.6% from member public libraries, 3% from grants, 2.4% from member counties, and 1% from state systems and interest/investments.
Staff	10.98 full time equivalents
State View	WVLS is one of 15 library systems in the state. Systems range in size from one to ten counties.



PARTNERS FOR EXCELLENCE

Public Library Systems and Local Public Libraries

Background

The goal of library systems is to provide all Wisconsin residents with access to the high-quality library service needed to meet personal, work, educational, and community goals. Before the development of public library systems, many state residents had no legal access to any public library; many more only had access to substandard library service.

The Wisconsin legislature approved legislation in 1971 enabling the creation of public library systems to address the limitations of relying solely on local support and local coordination of library service. The actual organization and development of public library systems in Wisconsin was a voluntary and gradual process. No county or public library is required to be a member of a library system, yet all of Wisconsin's 72 counties and 381 public libraries are library system members.

The creation of public library systems fostered the establishment of a strong network of resource sharing and mutually beneficial interdependence among community public libraries. Wisconsin's 15 public library systems developed in distinct ways in response to the needs of their member libraries and area residents. They continue to evolve and respond as changes in society, resources, and technology create new demands and opportunities.

Benefits to Local Library Service

Local public libraries appear “on the screen” as the public face of community service while public library systems “run in the background” as the underlying operating system. System support rarely steps out from behind the curtain in the public consciousness; it is designed to allow local libraries to occupy center stage.

The basic dynamic of library system membership is simple. A **public library** agrees to certain membership requirements, including the commitment to serve all system residents equitably. In return, the **library system** provides a wide range of primarily state-funded services, tailored to regional needs that enhance local library service. This relationship provides all residents of the state with improved library service, as well as the ability to use whichever library or libraries best serve their needs. Municipal libraries participate in library systems because their communities' residents benefit from this arrangement.

In return for agreeing to the membership requirements, local libraries and their patrons benefit from system membership because state aid enables systems to:

- expand and improve the interlibrary loan network through management of automated, shared catalogs.
- provide specialized staff assistance and continuing education opportunities to local library staff and trustees.
- facilitate delivery services and communications.
- guarantee mutual borrowing privileges and monitors reimbursement for service to residents across county lines.
- expand the use of new technologies.
- support other cooperative services and projects in response to regional needs.
- encourage enhanced regional networking opportunities among public, school and academic libraries.

WVLS LIBRARIES IN 2024

IN 2024, WVLS LIBRARIES HAD 129,098 ACTIVE CARDHOLDERS

The equivalent of **45%** of the population of the seven-county service area **had a library card.**



Library cards are available for free to all residents of the seven counties in the WVLS service area, including those who live in municipalities that do not have a library.

23% of active cardholders **use a library outside of their municipality.**



Non-resident users have access to all library services.

25% of checkouts were to **active cardholders living in municipalities without a brick-and-mortar library.**

IN 2024, AN AVERAGE CARDHOLDER...



...visited a library 5 times.

Visits to libraries **increased 4%** over 2023 and are nearly 1.5 the number in 2020.



...checked out 12 physical items.

The average cardholder checked out 3 electronic items. Physical circulation remains the primary function of a WVLS public library.



...used a public computer or logged onto public wi-fi 2 times.

Public PC use is up more than half over 2020; wireless access has more than doubled.



...participated in 1 program or self-directed activity.

Attendance at in-person programs and participation in self-directed programs increased 20% over 2023.

IN 2024, WVLS LIBRARIES OFFERED...

...1,066,904 PHYSICAL ITEMS IN THEIR COMBINED COLLECTIONS

Physical items can be checked out from any member library. These items move between libraries through the system's courier service.



300,096 items were sent between WVLS libraries,

an average of **8,826** items per location.

On average, **17%** of items checked out come from other WVLS libraries.

...ACCESS TO 289,730 ITEMS IN THE STATEWIDE DIGITAL LIBRARY CONSORTIUM

Active cardholders can check out e-books, e-audiobooks, and e-magazines on their personal devices through the Libby app.



WVLS cardholders accessed 424,911 e-books, e-audiobooks, and e-magazines,

an **18%** increase over 2023. Each item in the digital library was used the equivalent of 1.5 times.

Use of e-audiobooks has now outpaced the use of e-books by one quarter, even though e-audiobooks account for only 1/3 of the digital library collection.



WVLS LIBRARY FUNDING AND EXPENSES

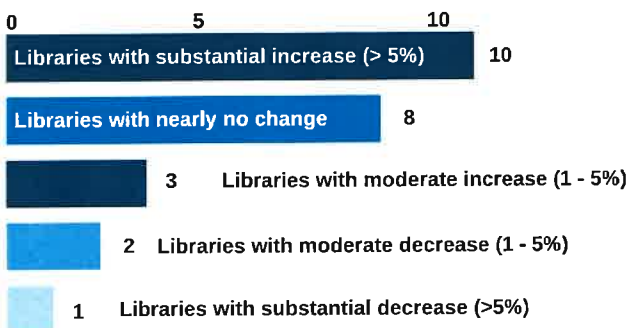
2024 WVLS MEMBER LIBRARY FUNDING

Local government sources account for **88%** of WVLS member library revenue.

OVERALL, LOCAL LIBRARY FUNDING FOR OPERATIONAL INCOME INCREASED IN 2024

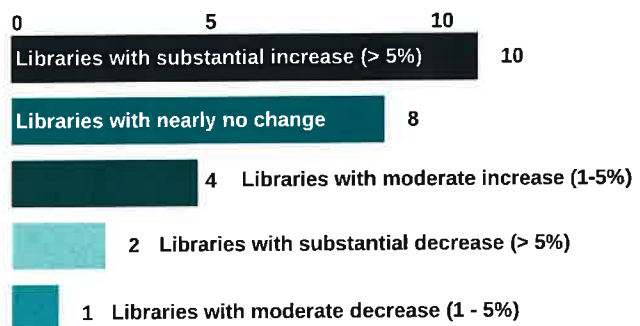
Funding from **municipal governments** increased **3.23%**.

This is how the change was distributed across 24 libraries:
Note: MCPL only receives county funding.



Funding from **county governments** increased **8.55%**.

This is how the change was distributed across 25 libraries:



Donations, grants, and other sources of funds made up **12%** of library operational income in 2024.



2024 WVLS MEMBER LIBRARY EXPENDITURES

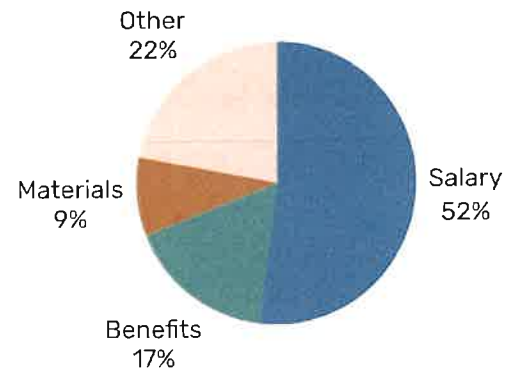
AS A WHOLE, LOCAL LIBRARY OPERATIONAL EXPENDITURES INCREASED 4% IN 2024

Overall, salary and benefits accounted for **69%** of WVLS member library expenditures.

HOW FUNDS ARE EXPENDED

On average, a WVLS library had **\$39.02** to spend per individual resident in 2024. Of this:

- **\$34.25** (88%) came from **local and county government**;
- **\$4.71** (12%) came from **donations, memorials, or other grants**;
- **\$0.06** (0.15%) came from **federal dollars**.



ECONOMIES OF SCALE

For every **\$1.00** in State Library System Aid received by WVLS during the 2023–2025 budget cycle, **member libraries saved \$10.77 per cardholder** in operating expenses.

This does not include savings from having a shared catalog.

On average, WVLS libraries **spent \$7.45 per cardholder on physical materials in 2024**.

In general the *consumer cost of a single hardcover bestseller in 2024 was \$25*.



2024 Wisconsin Valley Library Service Statistics Booklet

Library Metrics

Metrics per capita and per square foot

Collection	i
Circulation	ii
Income and Expenditures	iii
FTE & Service Hours	iv

The following library metrics provide a deeper understanding of how libraries of various size - population served, physical space, operating income, and staffing – used resources to serve their local communities.

Explanation: this analysis divides the 25 libraries in the WVLS service area into quartiles (groups of four) in ascending numerical order for each metric. For example, in the first column for collection size libraries are listed by their total collection, smallest to largest. Those highlighted green are in the lowest quarter for total collection, yellow 25-50%, tan, 50-75%, and blue, the top quarter.

The next columns divide the collection total by the library’s service population, giving the number of items owned per resident. This changes the order and grouping of each library. The next column then divides the total collection by library square footage, once again reordering and regrouping the libraries into different cohorts.

Purpose: this analysis can help uncover patterns and trends in local library functions or differences between groups. A library may have a small collection in total number of items, but it may jump to a top quartile for the number of items held per local resident. It may also jump to a higher quartile if the library square footage is small relative to the collection size.

This tool is also useful for identifying “cohorts,” or groups of libraries that may function similarly based on population or square footage in ways that can’t be seen by looking at straight numbers.

Use: one suggested use is to highlight your library across all the columns. Note how your library moves between quartiles within a single metric. Note the library names that are in your library’s quartile. Are there metrics where your library moves as part of a group (a cohort)? Are there metrics where your library seems to be an outlier? What reasons can you think of that might cause your library to be in a cohort or stand out on a particular metric?

2024 Library Metrics - Collection

Collection		Collection per capita		Collection per sq ft		Collection turnover (% collection circulated)	
Library	Collection	Library	per capita	Library	sq ft	Library	% circulated
Wabeno	6,877	Wabeno	1.35	Three Lakes	2.18	Laona	20%
Stetsonville	8,957	Crandon	1.88	Stetsonville	2.24	Wabeno	27%
Westboro	9,807	Laona	2.51	Merrill	2.44	Granton	42%
Greenwood	12,557	Antigo	4.10	Crandon	2.55	Withee	45%
Gilman	13,268	Neillsville	4.48	Loyal	2.74	Dorchester	50%
Withee	15,521	Greenwood	4.83	Antigo	2.81	Owen	53%
Loyal	18,074	MCPL	4.85	Colby	2.82	Crandon	59%
Laona	18,256	Withee	5.26	Neillsville	3.06	Abbotsford	77%
Rib Lake	19,229	Merrill	5.29	Laona	3.38	Rib Lake	82%
Dorchester	20,366	Owen	5.46	Minocqua	3.53	Thorp	85%
Crandon	20,437	Loyal	5.63	Rib Lake	3.78	Three Lakes	88%
Owen	24,935	Granton	5.70	Thorp	3.82	Tomahawk	100%
Neillsville	25,324	Rhineland	5.70	MCPL	4.26	Loyal	103%
Thorp	26,738	Thorp	5.72	Medford	4.35	Westboro	119%
Abbotsford	26,909	Abbotsford	5.95	Abbotsford	4.48	Neillsville	125%
Three Lakes	29,146	Tomahawk	6.03	Tomahawk	4.60	Gilman	132%
Colby	29,910	Gilman	8.29	Dorchester	4.76	Antigo	157%
Granton	30,716	Three Lakes	8.70	Withee	5.06	Rhineland	158%
Minocqua	50,178	Medford	8.91	Greenwood	5.30	Merrill	159%
Antigo	50,602	Minocqua	9.19	Rhineland	5.35	Greenwood	171%
Tomahawk	52,768	Colby	9.27	Westboro	5.37	MCPL	186%
Medford	56,595	Dorchester	9.47	Wabeno	5.62	Stetsonville	193%
Merrill	65,915	Rib Lake	10.43	Gilman	5.73	Colby	209%
Rhineland	81,324	Westboro	14.49	Granton	7.06	Minocqua	228%
MCPL	352,495	Stetsonville	20.81	Owen	8.31	Medford	234%

Library Metrics: Collection

This analysis divides the 25 WVLS libraries into quartiles (four groups) based on metrics related to collection size. See the section introduction for an explanation of quartile analysis.

Collection: libraries are listed in ascending numerical order based on the total number of items held in their collection reported in the annual report.

Collection per capita: total collection size divided by total service population. Note how libraries move between quartiles or change cohorts.

Collection per square foot: total collection size divided by building square footage from the annual report. Note: Wisconsin Public Libraries Facilities Assessment (2023) sets a generic benchmark of 5 items per sq ft. Collections with 9-10 volumes per sq ft may overcrowd seating, staff, and meeting space, prompting collection review or building expansion. Libraries with 2-3 volumes per sq ft may adjust seating arrangements to accommodate larger collections.

Collection turnover: library collection turnover divides total circulation by total collection size. When multiplied by 100, it reads as **percent of the total collection circulated in a year**. A turnover significantly below 100% may signal a need to review content and promotion to encourage use. Turnover significantly higher than 100% may suggest more materials are needed to meet demand. Libraries serving a smaller population may have a larger variety of materials in their collection and experience smaller turnover. Many factors can impact turnover; local factors should guide decisions.

2024 Library Metrics - Circulation

Circulation		Circulation per capita		Circulation per sq ft	
Library	Circulation	Library	Circ per capita	Library	Circ per sq ft
Wabeno	1,846	Wabeno	1.35	Laona	0.69
Laona	3,736	Crandon	1.88	Crandon	1.49
Withee	7,033	Laona	2.51	Wabeno	1.51
Dorchester	10,205	Antigo	4.10	Three Lakes	1.91
Westboro	11,650	Neillsville	4.48	Withee	2.29
Crandon	11,959	Greenwood	4.83	Dorchester	2.38
Granton	12,990	MCPL	4.85	Loyal	2.82
Owen	13,306	Withee	5.26	Granton	2.99
Rib Lake	15,772	Merrill	5.29	Rib Lake	3.10
Stetsonville	17,316	Owen	5.46	Thorp	3.23
Gilman	17,548	Loyal	5.63	Abbotsford	3.47
Loyal	18,590	Granton	5.70	Neillsville	3.84
Abbotsford	20,793	Rhineland	5.70	Merrill	3.88
Greenwood	21,452	Thorp	5.72	Stetsonville	4.34
Thorp	22,627	Abbotsford	5.95	Antigo	4.40
Three Lakes	25,617	Tomahawk	6.03	Owen	4.44
Neillsville	31,712	Gilman	8.29	Tomahawk	4.58
Tomahawk	52,516	Three Lakes	8.70	Colby	5.90
Colby	62,494	Medford	8.91	Westboro	6.38
Antigo	79,290	Minocqua	9.19	Gilman	7.58
Merrill	104,807	Colby	9.27	MCPL	7.93
Minocqua	114,217	Dorchester	9.47	Minocqua	8.02
Rhineland	128,574	Rib Lake	10.43	Rhineland	8.46
Medford	132,656	Westboro	14.49	Greenwood	9.06
MCPL	655,606	Stetsonville	20.81	Medford	10.20

Library Metrics: Circulation

This analysis divides the 25 WVLS libraries into quartiles (four groups) based on metrics related to total circulation. See the section introduction for an explanation of quartile analysis.

Circulation: libraries are listed in ascending numerical order based on the total number of items reported circulated from their library in the annual report.

Circulation per capita: total circulation divided by total service population. Note how libraries move between quartiles or change cohorts. High circulation per capita can be enhanced by use of interlibrary loan; low circulation per capita may indicate library users are looking for services other than physical materials, an opportunity to review the relevance of a local collection, or a need to promote/train users to locate items through the library catalog.

Circulation per square foot: total circulation divided by building square footage as reported in the annual report. Note: per the Wisconsin Public Libraries Facilities Assessment (2023), circulation per square foot can be compared to collection turnover to determine if a collection needs to be reviewed/weeded (low turnover, high circulation per square foot), or rearrangement/expansion considered (high turnover, high circulation per square foot). It is noted that libraries categorized as "town" or "rural" locales have a lower median circulation per square foot than those in "suburb" or "city" locales.

2024 Library Metrics - Income and Expenditures

Operating Income		Income per capita		Operating expenditures		Expenditures per capita	
Library	Income	Library	per capita	Library	Expenditures	Library	per capita
Wabeno	\$37,855	Granton	\$20.35	Wabeno	\$35,319	Granton	\$19.46
Granton	\$46,387	Neillsville	\$22.91	Granton	\$44,367	Neillsville	\$20.53
Westboro	\$57,362	Wabeno	\$27.63	Westboro	\$52,876	Wabeno	\$25.78
Withee	\$82,403	Thorp	\$31.28	Laona	\$72,117	MCPL	\$28.83
Laona	\$88,622	MCPL	\$31.30	Withee	\$81,532	Greenwood	\$29.96
Dorchester	\$96,642	Loyal	\$32.28	Dorchester	\$81,797	Thorp	\$31.28
Stetsonville	\$97,558	Medford	\$32.36	Stetsonville	\$97,558	Crandon	\$31.54
Gilman	\$106,410	Greenwood	\$32.58	Gilman	\$105,334	Loyal	\$32.00
Loyal	\$106,551	Crandon	\$32.77	Loyal	\$105,632	Medford	\$32.09
Thorp	\$123,848	Antigo	\$35.66	Rib Lake	\$118,817	Antigo	\$33.94
Owen	\$142,617	Abbotsford	\$42.35	Thorp	\$123,848	Abbotsford	\$42.35
Greenwood	\$144,847	Minocqua	\$45.28	Owen	\$132,533	Minocqua	\$45.16
Abbotsford	\$147,983	Rhinelander	\$46.84	Greenwood	\$133,185	Rhinelander	\$46.84
Rib Lake	\$154,079	Gilman	\$50.24	Neillsville	\$145,340	Laona	\$48.53
Neillsville	\$162,190	Merrill	\$55.24	Abbotsford	\$147,983	Gilman	\$49.73
Crandon	\$208,856	Owen	\$58.50	Crandon	\$201,013	Tomahawk	\$52.34
Three Lakes	\$311,582	Laona	\$59.64	Three Lakes	\$303,972	Colby	\$53.20
Colby	\$420,234	Tomahawk	\$60.58	Colby	\$358,588	Owen	\$54.36
Medford	\$481,589	Withee	\$61.59	Tomahawk	\$455,737	Merrill	\$54.76
Tomahawk	\$527,457	Colby	\$62.34	Medford	\$477,687	Withee	\$60.94
Minocqua	\$562,738	Westboro	\$71.35	Minocqua	\$561,202	Westboro	\$65.77
Antigo	\$690,192	Dorchester	\$89.65	Antigo	\$656,965	Dorchester	\$75.88
Rhinelander	\$1,055,662	Rib Lake	\$101.90	Rhinelander	\$1,055,662	Rib Lake	\$78.58
Merrill	\$1,094,310	Three Lakes	\$105.80	Merrill	\$1,084,830	Three Lakes	\$103.22
MCPL	\$4,234,707	Stetsonville	\$117.26	MCPL	\$3,901,312	Stetsonville	\$117.26

Library Metrics: Operating Income

This analysis divides the 25 WVLS libraries into quartiles based on operating income metrics. See the section introduction for an explanation of quartile analysis.

Operating income: libraries are listed in ascending numerical order based on the total operating income reported in the annual report. Operating income includes municipal/government funding, grant funds, fines, fees, contract income, and donated funds received.

Operating income per capita: total operating income divided by total service population. Note how libraries move between quartiles or change cohorts.

Library Metrics: Operating Expenses

This analysis divides the 25 WVLS libraries into quartiles based on operating expense metrics. See the section introduction for an explanation of quartile analysis.

Operating expenses: libraries are listed in ascending numerical order based on the total operating expenses reported in the annual report. Operating expenses include expenses for staff, benefits, materials, other expenses, or federal grant funds. It does not include capital expenses.

Operating expenses per capita: total operating expenses divided by total service population. Note how libraries move between quartiles or change cohorts.

2024 Library Metrics - FTE, Service Hours

Full-Time Equivalent Employees		FTE per 1,000 population		Service Hours/week		Service Hours/week per 1,000 population	
Library	FTE	Library	per capita	Library	Hours	Library	per capita
Laona	0.80	MCPL	0.37	Wabeno	24.0	MCPL	0.4
Wabeno	0.80	Neillsville	0.37	Westboro	28.0	Merrill	2.3
Dorchester	0.88	Greenwood	0.40	Dorchester	29.0	Rhineland	2.4
Westboro	1.05	Medford	0.41	Stetsonville	29.0	Antigo	2.9
Granton	1.08	Crandon	0.41	Gilman	30.0	Medford	4.1
Withee	1.36	Antigo	0.42	Owen	30.0	Minocqua	4.4
Gilman	1.43	Thorp	0.46	Laona	30.8	Tomahawk	5.3
Loyal	1.67	Granton	0.47	Withee	32.0	Colby	5.7
Rib Lake	1.70	Abbotsford	0.50	Loyal	38.0	Neillsville	6.2
Owen	1.75	Loyal	0.51	Colby	38.7	Crandon	7.2
Abbotsford	1.76	Laona	0.54	Granton	39.3	Greenwood	9.0
Greenwood	1.77	Minocqua	0.55	Greenwood	40.0	Thorp	10.1
Stetsonville	1.80	Colby	0.55	Thorp	40.0	Loyal	11.5
Thorp	1.83	Wabeno	0.58	Rib Lake	40.0	Owen	12.3
Crandon	2.61	Rhineland	0.63	Neillsville	44.0	Gilman	14.2
Neillsville	2.63	Gilman	0.68	Crandon	46.0	Abbotsford	14.3
Colby	3.73	Merrill	0.69	Tomahawk	46.0	Three Lakes	16.6
Three Lakes	4.48	Owen	0.72	Merrill	46.1	Granton	17.3
Medford	6.03	Tomahawk	0.74	Three Lakes	49.0	Wabeno	17.5
Tomahawk	6.40	Dorchester	0.82	Abbotsford	50.1	Laona	20.7
Minocqua	6.82	Withee	1.02	Minocqua	55.0	Withee	23.9
Antigo	8.05	Rib Lake	1.12	Rhineland	55.0	Rib Lake	26.5
Merrill	13.65	Westboro	1.31	Antigo	57.0	Dorchester	26.9
Rhineland	14.10	Three Lakes	1.52	MCPL	60.0	Westboro	34.8
MCPL	50.00	Stetsonville	2.16	Medford	60.4	Stetsonville	34.9

Library Metrics: Full Time Equivalents

This analysis divides the 25 WVLS libraries into quartiles based on metrics related to full-time equivalent staffing. See the section introduction for an explanation of quartile analysis.

FTE: libraries are listed in ascending numerical order based on the total full-time equivalent (FTE) employees reported in the annual report. This includes all paid positions, both "librarian" and "non-librarian" staff.

FTE per 1,000 population: total full-time equivalent staffing divided by total service population multiplied by 1,000. This shows the number of employees for each 1,000 persons in the service population. Note how libraries move between quartiles or change cohorts.

Library Metrics: Service Hours

This analysis divides the 25 WVLS libraries into quartiles based on metrics related to service hours. See the section introduction for an explanation of quartile analysis.

Service hours: libraries are listed in ascending numerical order based on average weekly service hours reported in the annual report. These are weekly hours the library is open to the public.

Service hours per capita: average weekly service hours divided by total service population multiplied by 1,000. This shows the number of hours open for each 1,000 persons in the service population. Note how libraries move between quartiles or change cohorts.



2024 Wisconsin Valley Library Service Statistics Booklet

Section 1: Population and Active Cardholders

Who We Serve

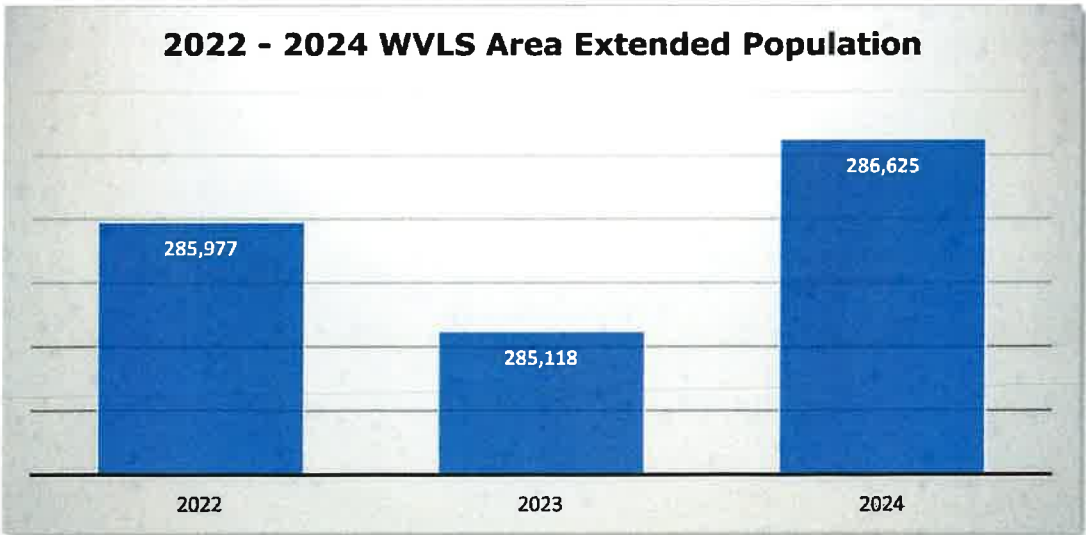
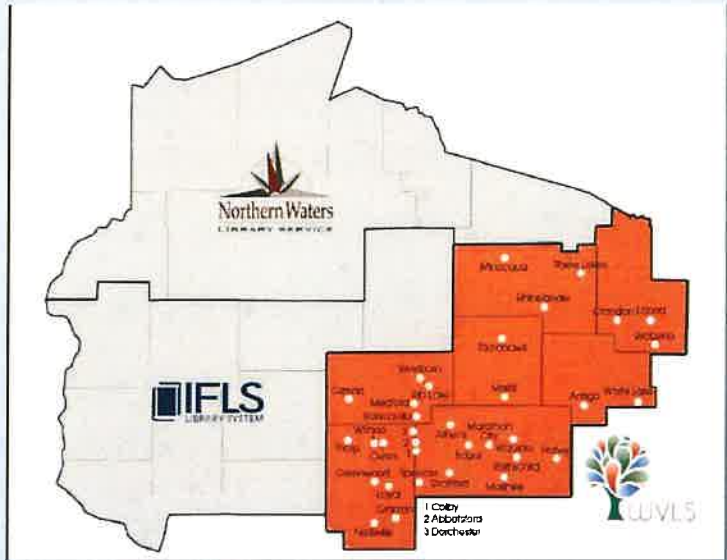
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2022-2024 Resident & Extended County Populations

	2022 Extended County Population	Resident Population	2023 Additional County Population	Extended County Population	Resident Population	2024 Additional County Population	Extended County Population
CLARK							
Abbotsford	3,519	2,375	945	3,320	2,430	1,064	3,494
Colby	7,553	1,917	5,608	7,525	1,926	4,815	6,741
Dorchester	1,156	847	116	963	845	233	1,078
Granton	2,667	371	2,095	2,466	372	1,908	2,280
Greenwood	3,498	1,044	2,524	3,568	1,071	3,375	4,446
Loyal	2,707	1,192	2,066	3,258	1,192	2,109	3,301
Neillsville	6,272	2,359	4,380	6,739	2,371	4,709	7,080
Owen	2,469	912	1,342	2,254	916	1,522	2,438
Thorp	4,780	1,771	2,612	4,383	1,779	2,180	3,959
Withee	1,475	499	977	1,476	512	826	1,338
Total	36,096	13,287	22,665	35,952	13,414	22,741	36,155
FOREST							
Crandon	6,130	1,672	4,284	5,956	1,685	4,688	6,373
Laona	1,653	1,203	448	1,651	1,202	284	1,486
Wabeno	1,407	1,062	478	1,540	1,058	312	1,370
Total	9,190	3,937	5,210	9,147	3,945	5,284	9,229
LANGLADE							
Antigo	19,457	19,311	-	19,311	19,354	-	19,354
Total	19,457	19,311	0	19,311	19,354	0	19,354
LINCOLN							
Merrill	19,488	9,276	10,452	19,728	9,383	10,427	19,810
Tomahawk	8,943	3,427	5,198	8,625	3,431	5,276	8,707
Total	28,431	12,703	15,650	28,353	12,814	15,703	28,517
MARATHON							
MCPL	134,892	134,717	-	134,717	135,308	-	135,308
Total	134,892	134,717	0	134,717	135,308	0	135,308
ONEIDA							
Minocqua	13,092	5,024	7,519	12,543	5,026	7,401	12,427
Rhinelander	21,977	18,481	3,740	22,221	18,639	3,901	22,540
Three Lakes	2,866	2,423	483	2,906	2,433	512	2,945
Total	37,935	25,928	11,742	37,670	26,098	11,814	37,912
TAYLOR							
Gilman	2,523	381	2,094	2,475	383	1,735	2,118
Medford	14,350	4,377	9,984	14,361	4,504	10,380	14,884
Rib Lake	1,550	920	649	1,569	917	595	1,512
Stetsonville	833	563	246	809	564	268	832
Westboro	720	699	55	754	704	100	804
Total	19,976	6,940	13,028	19,968	7,072	13,078	20,150
Grand Total	285,977	216,823	68,295	285,118	218,005	68,620	286,625

2022-2024 Resident & Extended County Populations

- **7,360 square miles in Northcentral Wisconsin.**
- **Serving 7 counties: Clark, Forest, Langlade, Lincoln, Marathon, Oneida, and Taylor.**
- **25 public libraries, 34 service sites.**
- **WVLS is one of 15 library systems in the state.**



Data for the Resident and Extended County Populations comes from the DPI's Wisconsin Public Library Service Data web page and includes the Demographic Services Center's annual population estimates, the library's "add-on" service population, and the sum of the two for the Extended County Population Total.

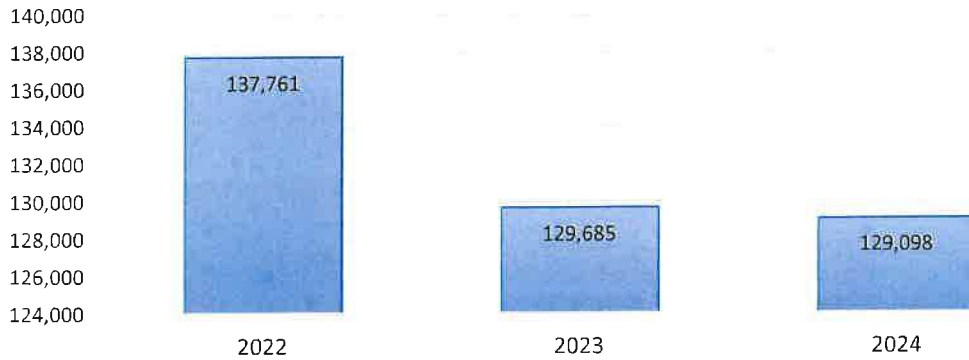
<https://dpi.wi.gov/libraries/public-libraries/data-reporting/service-data>

2022-2024 Active Cardholders

County & Library	2022		2023		2024		Change from Previous Year	
	Total	Resident	Non-Resident	Total	Resident	Non-Resident		
CLARK								
Abbotsford	1,418	833	548	1,381	890	581	1,471	6.5%
Colby	1,776	599	1,331	1,930	618	1,436	2,054	6.4%
Dorchester	452	250	159	409	242	160	402	-1.7%
Granton	656	218	501	719	227	531	758	5.4%
Greenwood	1,368	691	742	1,433	711	766	1,477	3.1%
Loyal	1,104	402	531	933	373	483	856	-8.3%
Neillsville	2,189	969	1,230	2,199	971	1,232	2,203	0.2%
Owen	1,010	433	461	894	426	441	867	-3.0%
Thorp	3,113	1,051	1,372	2,423	1,058	1,331	2,389	-1.4%
Withee	529	195	262	457	195	266	461	0.9%
Total	13,615	5,641	7,137	12,778	5,711	7,227	12,938	1.3%
FOREST								
Crandon	2,162	658	1,364	2,022	659	1,407	2,066	2.2%
Laona	1,151	654	209	863	675	209	884	2.4%
Wabeno	201	160	82	242	187	86	273	12.8%
Total	3,514	1,472	1,655	3,127	1,521	1,702	3,223	3.1%
LANGLADE								
Antigo	7,967	7,366	850	8,216	7,574	929	8,503	3.5%
Total	7,967	7,366	850	8,216	7,574	929	8,503	3.5%
LINCOLN								
Merrill	9,489	4,414	4,404	8,818	4,141	4,184	8,325	-5.6%
Tomahawk	3,417	923	2,209	3,132	993	2,443	3,436	9.7%
Total	12,906	5,337	6,613	11,950	5,134	6,627	11,761	-1.6%
MARATHON								
MCPL	69,938	61,274	2,835	64,109	62,480	2,909	65,389	2.0%
Total	69,938	61,274	2,835	64,109	62,480	2,909	65,389	2.0%
ONEIDA								
Minocqua	8,655	3,338	5,584	8,922	2,983	5,082	8,065	-9.6%
Rhinelander	10,784	8,437	2,085	10,522	7,326	1,848	9,174	-12.8%
Three Lakes	2,354	1,587	360	1,947	1,758	379	2,137	9.8%
Total	21,793	13,362	8,029	21,391	12,067	7,309	19,376	-9.4%
TAYLOR								
Gilman	1,100	329	735	1,064	342	782	1,124	5.6%
Medford	4,822	1,919	2,938	4,857	1,807	2,852	4,659	-4.1%
Rib Lake	1,430	669	793	1,462	631	748	1,379	-5.7%
Stetsonville	493	237	289	526	232	296	528	0.4%
Westboro	183	187	18	205	198	20	218	6.3%
Total	8,028	3,341	4,773	8,114	3,210	4,698	7,908	-2.5%
Grand Total	137,761	97,793	31,892	129,685	97,697	31,401	129,098	-0.5%

2022-2024 Active Cardholders

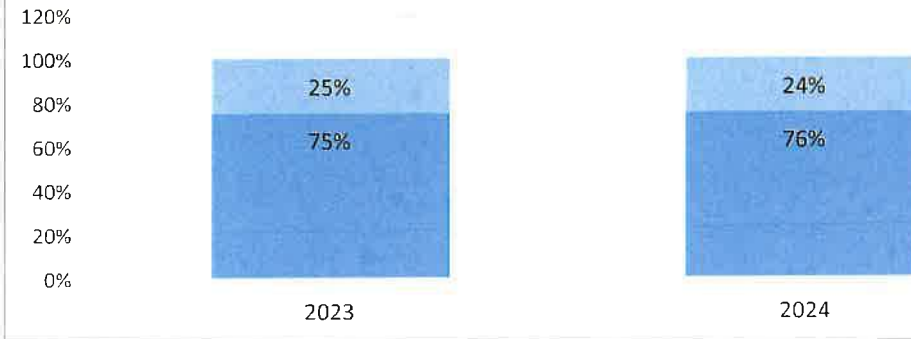
Total Active Card Holders - WVLS libraries



Per the Wisconsin Department of Public Instruction (DPI), an active cardholder, or registered user, is *"a library user who has applied for and received an identification number or card from [a] public library that has established conditions under which the user may borrow library materials and gain access to other library resources."*

DPI requires that a library purge its files of inactive users (defined as inactive for 5 years) at least once every three years. Some libraries maintain a system to remove inactive users annually; others may perform this action less frequently which can lead to a year with a sudden decrease in the number of registered users between years.

Percent resident vs. non-resident card holders



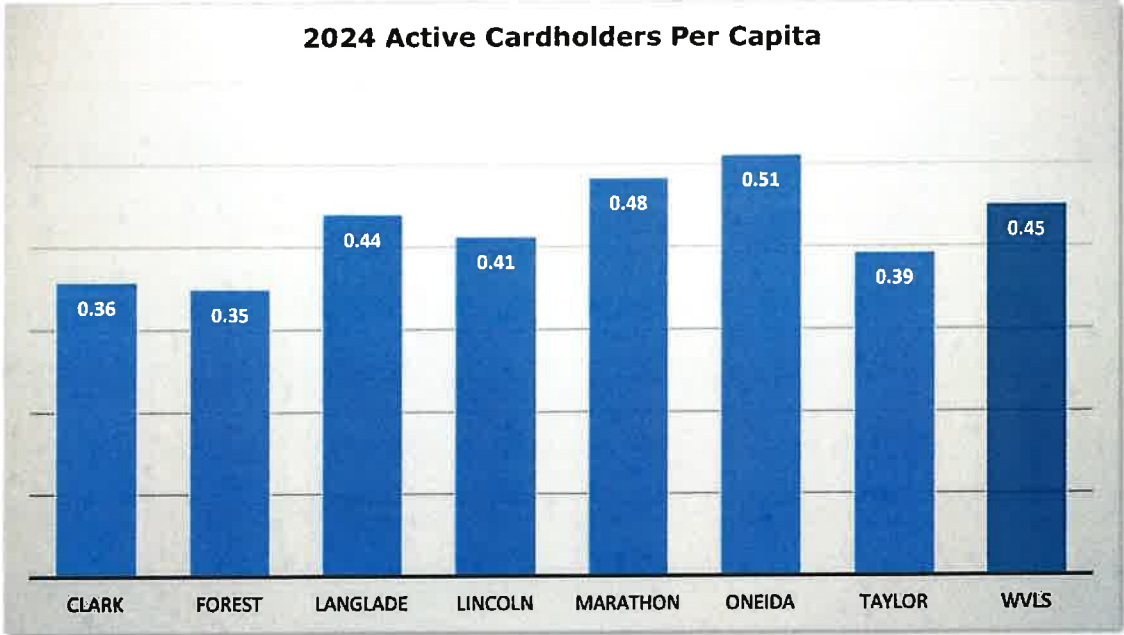
A resident card holder is defined as a *"library cardholder who lives within the borders of the municipality that is the governing body of the library."* However, if a member of a neighboring community that does have a library receives a library card at another library, they would still be considered a "resident" user because they do have a library serving their home address.

A nonresident card holder *"is a library cardholder who lives outside of the municipality's borders, in communities that do not have libraries."*

2023-2024 Active Cardholders per Capita

	2023			2024			% Change from Previous Year
	Population Estimate	Active Cardholders	Active Cardholders Per Capita	Population Estimate	Active Cardholders	Active Cardholders Per Capita	
CLARK							
Abbotsford	3,320	1,381	0.42	3,494	1,471	0.42	1.2%
Colby	7,525	1,930	0.26	6,741	2,054	0.30	18.8%
Dorchester	963	409	0.42	1,078	402	0.37	-12.2%
Granton	2,466	719	0.29	2,280	758	0.33	14.0%
Greenwood	3,568	1,433	0.40	4,446	1,477	0.33	-17.3%
Loyal	3,258	933	0.29	3,301	856	0.26	-9.4%
Neillsville	6,739	2,199	0.33	7,080	2,203	0.31	-4.6%
Owen	2,254	894	0.40	2,438	867	0.36	-10.3%
Thorp	4,383	2,423	0.55	3,959	2,389	0.60	9.2%
Withee	1,476	457	0.31	1,338	461	0.34	11.3%
Total	35,952	12,778	0.36	36,155	12,938	0.36	0.7%
FOREST							
Crandon	5,956	2,022	0.34	6,373	2,066	0.32	-4.5%
Laona	1,651	863	0.52	1,486	884	0.59	13.8%
Wabeno	1,540	242	0.16	1,370	273	0.20	26.8%
Total	9,147	3,127	0.34	9,229	3,223	0.35	2.2%
LANGLADE							
Antigo	19,311	8,216	0.43	19,354	8,503	0.44	3.3%
Total	19,311	8,216	0.43	19,354	8,503	0.44	3.3%
LINCOLN							
Merrill	19,728	8,818	0.45	19,810	8,325	0.42	-6.0%
Tomahawk	8,625	3,132	0.36	8,707	3,436	0.39	8.7%
Total	28,353	11,950	0.42	28,517	11,761	0.41	-2.1%
MARATHON							
MCPL	134,717	64,109	0.48	135,308	65,389	0.48	1.6%
Total	134,717	64,109	0.48	135,308	65,389	0.48	1.6%
ONEIDA							
Minocqua	12,543	8,922	0.71	12,427	8,065	0.65	-8.8%
Rhineland	22,221	10,522	0.47	22,540	9,174	0.41	-14.0%
Three Lakes	2,906	1,947	0.67	2,945	2,137	0.73	8.3%
Total	37,670	21,391	0.57	37,912	19,376	0.51	-10.0%
TAYLOR							
Gilman	2,475	1,064	0.43	2,118	1,124	0.53	23.4%
Medford	14,361	4,857	0.34	14,884	4,659	0.31	-7.4%
Rib Lake	1,569	1,462	0.93	1,512	1,379	0.91	-2.1%
Stetsonville	809	526	0.65	832	528	0.63	-2.4%
Westboro	754	205	0.27	804	218	0.27	-0.3%
Total	19,968	8,114	0.41	20,150	7,908	0.39	-3.4%
Grand Total	285,118	129,685	0.45	286,625	129,098	0.45	-1.0%

2023-2024 Active Cardholders per Capita



Active cardholders (registered users) per capita is a representation of the total number of registered users compared to the number of residents of a municipality/county/region.

As libraries may offer library cards to those who do not reside in their community (i.e., those who live in communities that do not have a library) or do not reside in the community full time (i.e., summer visitors), this graph does not directly represent the percentage of the official population that has a library card. However, it can be a useful tool for understanding the library's reach in their community.

DPI requires that a library purge its files of inactive users (defined as inactive for 5 years) at least once every three years. Some libraries maintain a system to remove inactive users annually, while others perform this action less frequently. It is worth noting that conducting a purge of inactive users less frequently can lead to a dramatic decrease in the number of registered users/users per capita in the year reported.



2024 Wisconsin Valley Library Service Statistics Booklet

Section 2: Usage How People Use Our Services

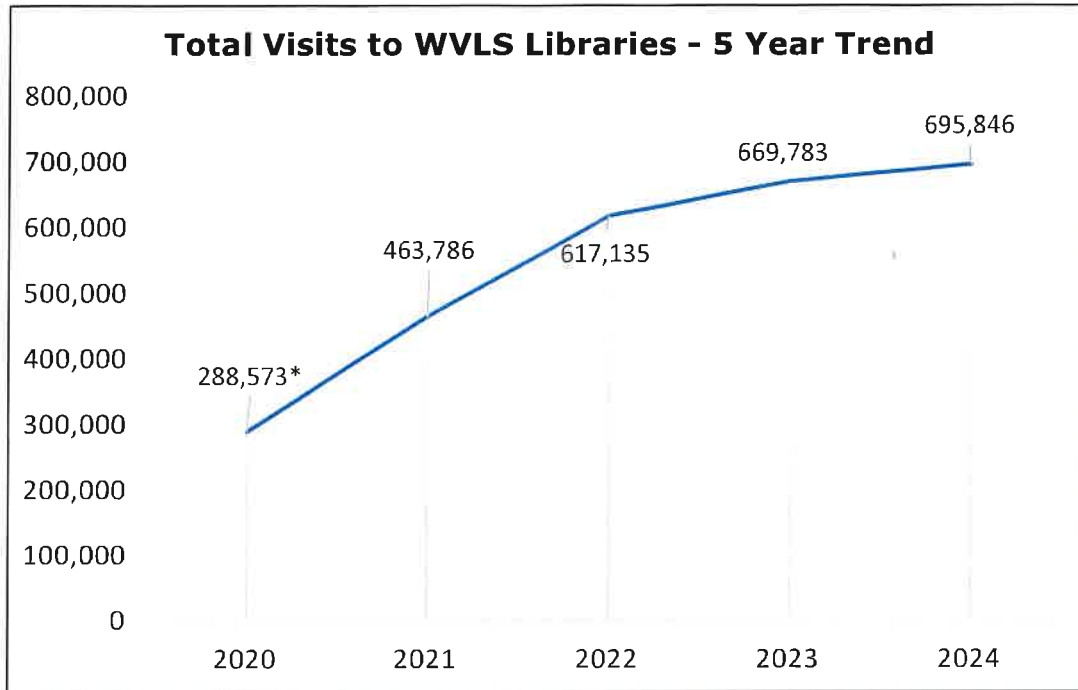
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2024 Circulation Pattern of Items Received from Other V-Cat Libraries	25
2022-2024 Circulation to Nonresidents	26-27
2020-2024 Wisconsin's Digital Library Use	28-29

2020-2024 Library Visits

County & Library	Library Visits					% Change from Previous Year
	2020	2021	2022	2023	2024	
CLARK						
Abbotsford	5,615	7,449	8,770	10,883	12,244	12.5%
Colby	5,525	9,092	6,057	9,983	10,050	0.7%
Dorchester	2,467	3,356	3,403	3,764	3,989	6.0%
Granton	12,852	12,902	13,003	12,653	11,689	-7.6%
Greenwood	N/A	7,852	7,904	8,164	8,996	10.2%
Loyal	3,016	7,384	5,218	7,115	8,580	20.6%
Neillsville	8,996	12,272	11,580	16,068	21,632	34.6%
Owen	1,352	3,397	4,911	5,296	5,704	7.7%
Thorp	6,656	7,436	5,980	8,944	8,476	-5.2%
Withee	952	2,124	2,781	2,959	3,016	1.9%
Total	47,431	73,264	69,607	85,829	94,376	10.0%
FOREST						
Crandon	16,337	19,692	19,544	18,867	12,677	-32.8%
Laona	3,500	3,800	4,000	4,420	4,160	-5.9%
Wabeno	1,655	2,181	2,097	2,017	1,953	-3.2%
Total	21,492	25,673	25,641	25,304	18,790	-25.7%
LANGLADE						
Antigo	33,292	39,170	47,551	51,299	52,653	2.6%
Total	33,292	39,170	47,551	51,299	52,653	2.6%
LINCOLN						
Merrill	45,207	40,116	48,362	62,458	60,375	-3.3%
Tomahawk	12,719	17,299	23,157	27,698	28,124	1.5%
Total	57,926	57,415	71,519	90,156	88,499	-1.8%
MARATHON						
MCPL	N/A	66,355	140,686	147,888	148,772	0.6%
Total	0	66,355	140,686	147,888	148,772	0.6%
ONEIDA						
Minocqua	41,335	53,569	70,599	76,905	75,699	-1.6%
Rhineland	27,099	38,427	57,640	64,158	67,526	5.2%
Three Lakes	13,117	12,402	17,186	14,807	20,189	36.3%
Total	81,551	104,398	145,425	155,870	163,414	4.8%
TAYLOR						
Gilman	4,264	6,344	5,304	6,292	5,200	-17.4%
Medford	30,707	76,251	90,975	84,533	99,452	17.6%
Rib Lake	7,280	7,410	11,440	11,752	13,104	11.5%
Stetsonville	3,490	5,982	5,419	4,840	5,104	5.5%
Westboro	1,140	1,524	3,568	6,020	6,482	7.7%
Total	46,881	97,511	116,706	113,437	129,342	14.0%
Grand Total	288,573	463,786	617,135	669,783	695,846	3.9%

Notes about the data: Boxes with italics in this table denote "survey" counts vs actual counts; boxes with N/A denote "data not collected."

2020-2024 Library Visits



Visits to WVLS libraries can be counted in two ways: **actual** count using electronic door counters or other means and **survey weeks** during which actual counts are done for representative weeks and then totaled to estimate the number of visits for the entire year.

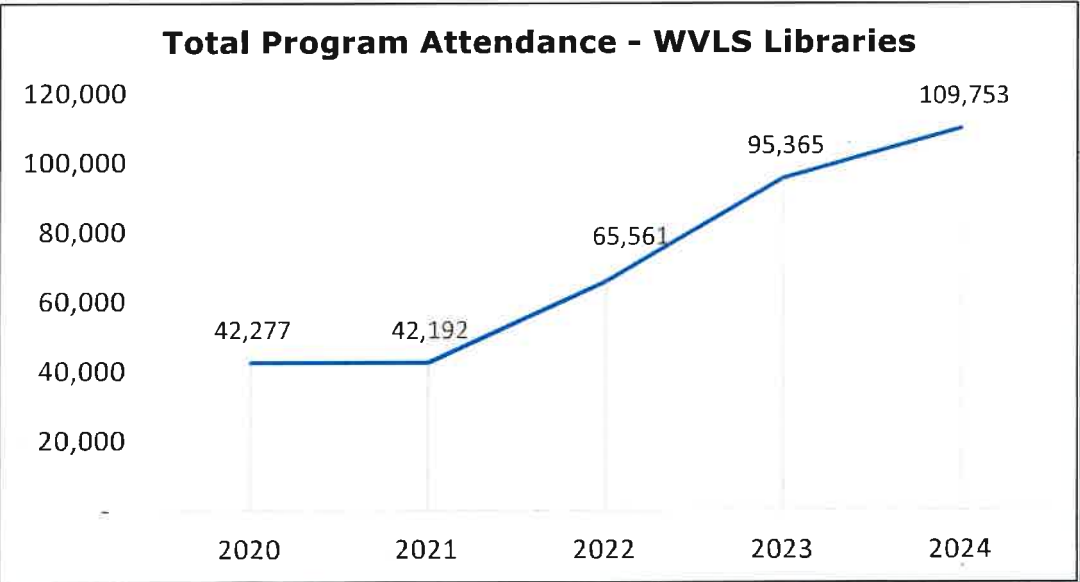
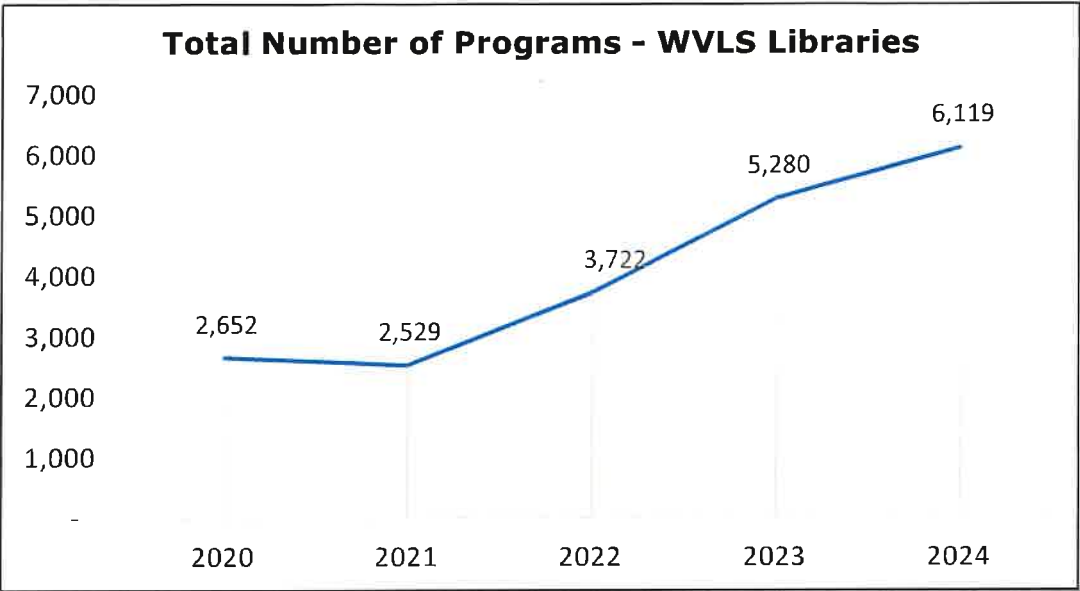
Library visits have rebounded following the 2020 and 2021 pandemic years.

**2020 total does not include usage count for MCPL; an estimated total for WVLS in 2020 might be approximately 350,000.*

2020-2024 Programs

County & Library	Number of Programs					% Change from Previous Year	Program Attendance					% Change from Previous Year
	2020	2021	2022	2023	2024		2020	2021	2022	2023	2024	
CLARK												
Abbotsford	96	86	111	124	158	27.4%	598	1,035	1,595	1,847	2,889	56.4%
Colby	26	47	98	158	190	20.3%	891	2,034	7,021	6,500	8,146	25.3%
Dorchester	95	93	94	164	155	-5.5%	486	541	813	1,210	1,173	-3.1%
Granton	3	36	49	48	47	-2.1%	104	319	1,031	785	810	3.2%
Greenwood	42	52	160	194	167	-13.9%	344	379	828	820	1,763	115.0%
Loyal	59	66	176	204	201	-1.5%	581	730	2,134	2,621	1,993	-24.0%
Neillsville	12	69	55	64	55	-14.1%	266	1,033	854	1,853	1,888	1.9%
Owen	9	13	33	28	12	-57.1%	56	487	574	536	608	13.4%
Thorp	28	48	154	177	199	12.4%	535	310	2,264	3,115	4,618	48.3%
Withee	7	10	44	43	50	16.3%	269	364	296	717	807	12.6%
Total	377	520	974	1,204	1,234	2.5%	4,130	7,232	17,410	20,004	24,695	23.5%
FOREST												
Crandon	115	253	202	231	313	35.5%	910	3,267	2,615	2,293	2,335	1.8%
Laona	1	18	21	26	20	-23.1%	6	30	243	290	96	-66.9%
Wabeno	0	1	0	1	5	400.0%	0	142	0	0	30	N/A
Total	116	272	223	258	338	31.0%	916	3,439	2,858	2,583	2,461	-4.7%
LANGLADE												
Antigo	48	109	127	660	832	26.1%	2,237	2,097	2,497	8,684	9,090	4.7%
Total	48	109	127	660	832	26.1%	2,237	2,097	2,497	8,684	9,090	4.7%
LINCOLN												
Merrill	118	51	97	224	308	37.5%	1,828	911	1,813	4,373	6,355	45.3%
Tomahawk	214	169	249	308	330	7.1%	3,096	2,739	4,711	5,587	5,292	-5.3%
Total	332	220	346	532	638	19.9%	4,924	3,650	6,524	9,960	11,647	16.9%
MARATHON												
MCPL	1,007	244	521	951	1,125	18.3%	15,812	4,232	9,870	19,222	23,744	23.5%
Total	1,007	244	521	951	1,125	18.3%	15,812	4,232	9,870	19,222	23,744	23.5%
ONEIDA												
Minocqua	127	173	300	415	471	13.5%	1,977	2,990	5,475	8,063	9,134	13.3%
Rhineland	285	546	494	371	552	48.8%	7,961	7,674	5,646	6,624	6,051	-8.7%
Three Lakes	123	156	208	190	238	25.3%	1,356	1,729	2,999	3,188	3,183	-0.2%
Total	535	875	1,002	976	1,261	29.2%	11,294	12,393	14,120	17,875	18,368	2.8%
TAYLOR												
Gilman	40	71	82	110	99	-10.0%	279	798	1,085	1,555	1,683	8.2%
Medford	35	88	237	286	312	9.1%	1,201	6,272	8,099	10,739	14,017	30.5%
Rib Lake	107	47	39	45	64	42.2%	930	932	668	1,475	1,863	26.3%
Stetsonville	33	66	109	179	94	-47.5%	408	1,007	1,582	2,389	1,582	-33.8%
Westboro	22	17	62	79	122	54.4%	146	140	848	879	603	-31.4%
Total	237	289	529	699	691	-1.1%	2,964	9,149	12,282	17,037	19,748	15.9%
Grand Total	2,652	2,529	3,722	5,280	6,119	15.9%	42,277	42,192	65,561	95,365	109,753	15.1%

2020-2024 Programs



An in-person library program is "a planned event which introduces the in-person group attending to any of the broad range of library services or activities or which directly provides information to participants." These can include programs about the library (tours, training on library use and services), but most often are cultural, recreational, educational, or social and are offered to all ages, ranging from young children and families to teens, adults, and seniors.

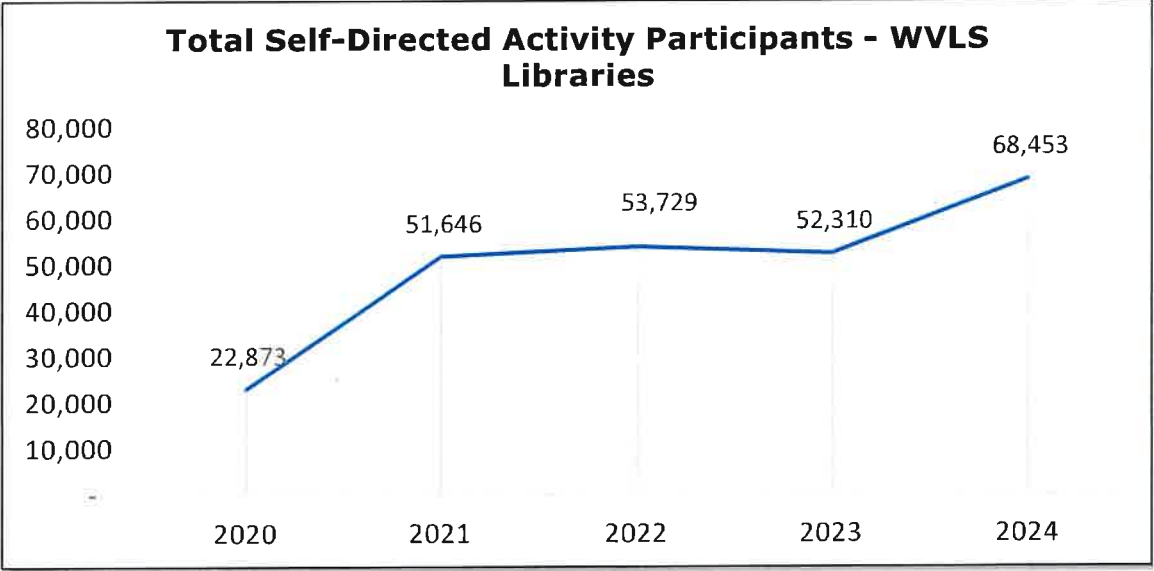
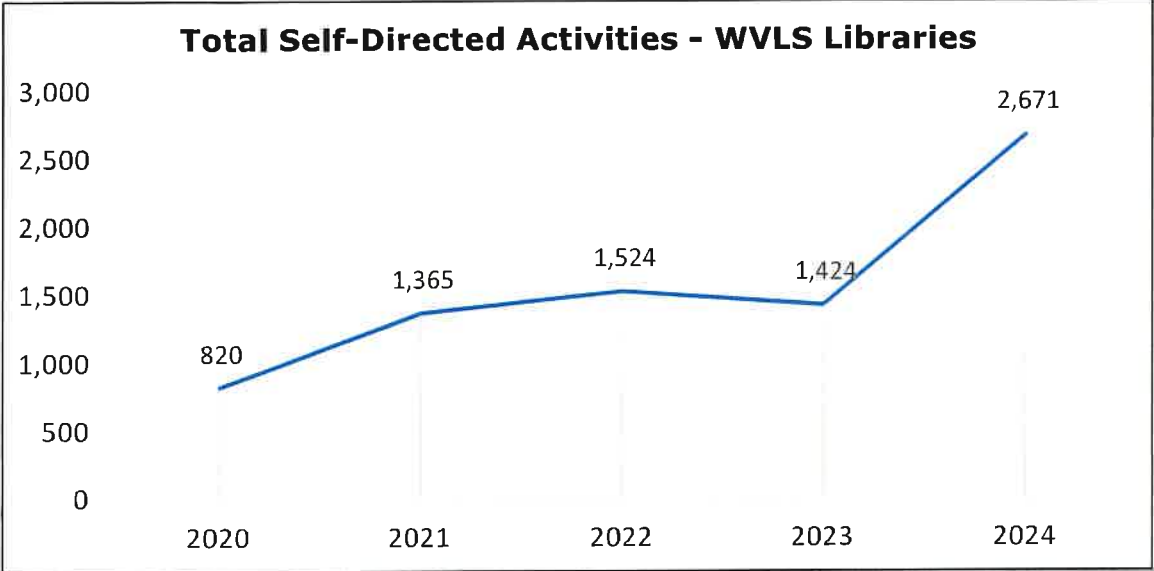
The DPI annual report collects further data broken down by age groups.

In-person programming and attendance, like visits, have rebounded following the 2020 and 2021 pandemic years. Both number of program offerings and attendance have increased.

2020-2024 Self-Directed Activities

County & Library	Number of Activities					% Change from Previous Year	Number of Participants					% Change from Previous Year
	2020	2021	2022	2023	2024		2020	2021	2022	2023	2024	
CLARK												
Abbotsford	71	70	38	45	55	22.2%	1,719	1,928	887	1,415	1,571	11.0%
Colby	14	92	97	112	144	28.6%	1,167	7,533	8,117	9,371	10,540	12.5%
Dorchester	5	13	24	23	15	-34.8%	96	174	254	201	162	-19.4%
Granton	6	7	7	5	14	180.0%	68	57	71	49	133	171.4%
Greenwood	15	34	20	50	32	-36.0%	36	360	182	289	210	-27.3%
Loyal	46	72	68	45	43	-4.4%	440	788	1,128	692	334	-51.7%
Neillsville	16	36	44	52	47	-9.6%	695	843	521	503	460	-8.5%
Owen	4	0	8	0	2	N/A	118	0	158	0	52	N/A
Thorp	44	40	8	12	8	-33.3%	728	100	1,488	1,255	2,050	63.3%
Withee	3	5	29	18	20	11.1%	82	44	29	293	423	44.4%
Total	224	369	343	362	380	5.0%	5,149	11,827	12,835	14,068	15,935	13.3%
FOREST												
Crandon	21	87	52	62	1,229	1882.3%	1,093	1,381	1,266	1,290	1,432	11.0%
Laona	10	3	0	0	0	N/A	10	10	0	0	0	N/A
Wabeno	0	0	0	0	1	N/A	0	0	0	0	7	N/A
Total	31	90	52	62	1,230	1883.9%	1,103	1,391	1,266	1,290	1,439	11.6%
LANGLADE												
Antigo	41	97	57	72	36	-50.0%	1,465	2,368	5,983	4,835	9,607	98.7%
Total	41	97	57	72	36	-50.0%	1,465	2,368	5,983	4,835	9,607	98.7%
LINCOLN												
Merrill	9	8	27	54	62	14.8%	652	554	1,338	3,622	4,601	27.0%
Tomahawk	60	76	136	156	118	-24.4%	1,085	1,696	2,508	7,414	5,516	-25.6%
Total	69	84	163	210	180	-14.3%	1,737	2,250	3,846	11,036	10,117	-8.3%
MARATHON												
MCPL	133	232	269	260	287	10.4%	4,152	11,421	13,498	6,518	6,871	5.4%
Total	133	232	269	260	287	10.4%	4,152	11,421	13,498	6,518	6,871	5.4%
ONEIDA												
Minocqua	56	53	37	48	73	52.1%	973	1,453	1,560	1,801	2,444	35.7%
Rhineland	33	111	57	103	160	55.3%	919	11,478	2,152	3,382	9,201	172.1%
Three Lakes	75	80	42	16	20	25.0%	3,541	2,447	823	477	939	96.9%
Total	164	244	136	167	253	51.5%	5,433	15,378	4,535	5,660	12,584	122.3%
TAYLOR												
Gilman	43	65	106	49	53	8.2%	836	589	896	1,412	1,251	-11.4%
Medford	74	103	116	61	76	24.6%	2,560	4,655	8,283	5,214	8,189	57.1%
Rib Lake	21	29	5	18	29	61.1%	202	530	207	488	1,079	121.1%
Stetsonville	20	36	63	132	111	-15.9%	236	1,151	1,290	810	442	-45.4%
Westboro	0	16	214	31	36	16.1%	0	86	1,090	979	939	-4.1%
Total	158	249	504	291	305	4.8%	3,834	7,011	11,766	8,903	11,900	33.7%
Grand Total	820	1,365	1,524	1,424	2,671	87.6%	22,873	51,646	53,729	52,310	68,453	30.9%

2020-2024 Self-Directed Activities



A self-directed activity is "a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants."

DPI began asking libraries to report self-directed activities in 2019. Due to the nature of these activities occurring over a period of time and often without direct contact with library staff, their popularity grew quickly during the pandemic response. Activities range from hands-on DIY activities to reading challenges completed at the participant's own pace.

The DPI annual report collects further data broken down by age groups.

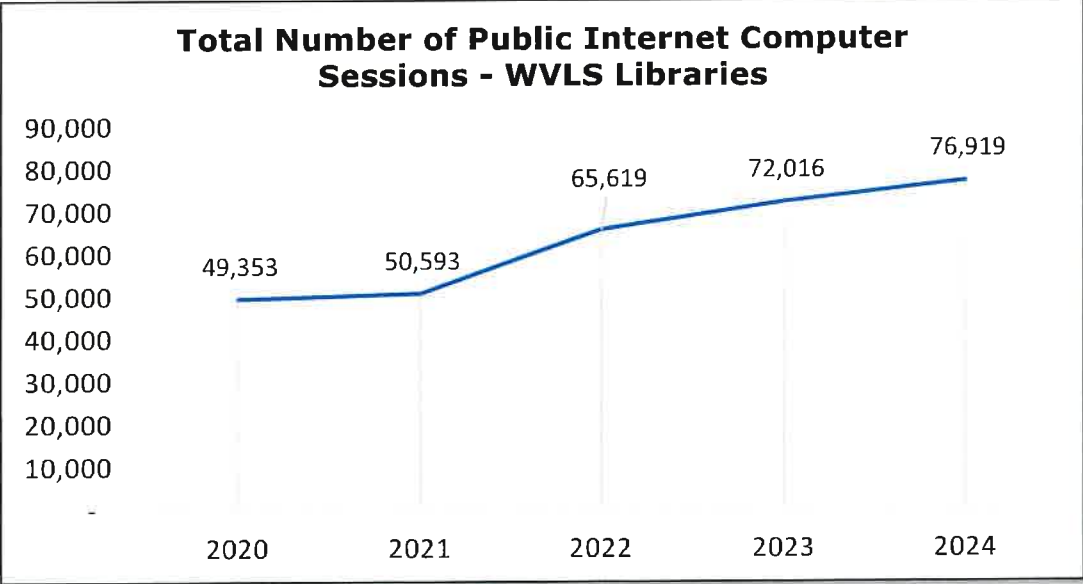
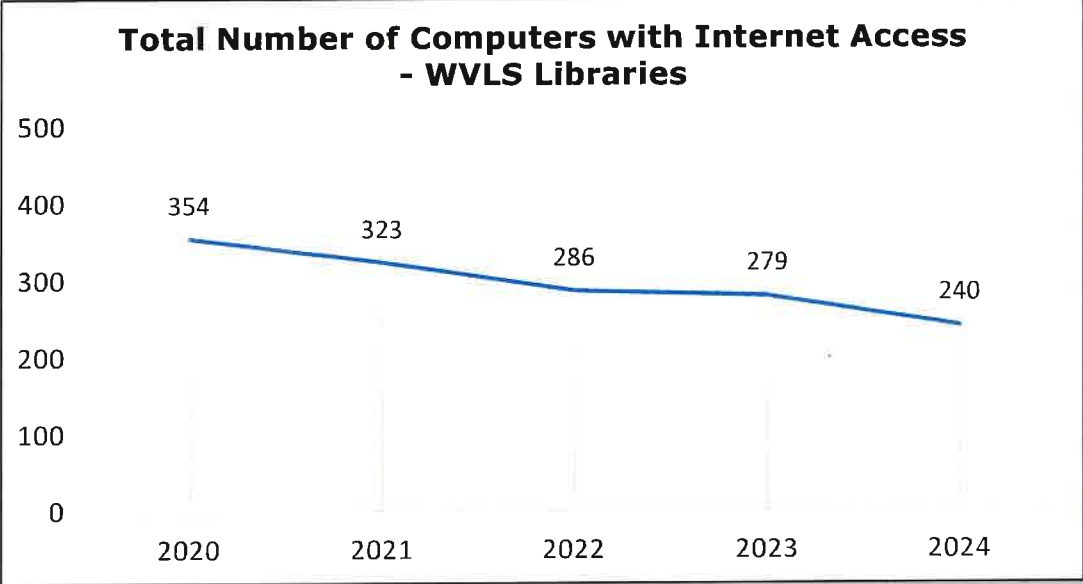
The number of self-directed activities offered by libraries decreased slightly in 2023, but both offerings and participation rose in 2024. Clark County offered a summer library passport program that attracted additional participation.

2020-2024 Public Internet Computers/Sessions

County & Library	Number of Public PCs with Internet Access					Number of Public Internet Computer Sessions					% Change from Previous Year
	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
CLARK											
Abbotsford	8	8	8	7	6	1,380	1,551	1,384	1,309	1,477	12.8%
Colby	9	9	9	9	9	512	445	603	779	790	1.4%
Dorchester	5	5	3	3	3	126	172	98	162	152	-6.2%
Granton	28	28	28	28	10	4,103	3,061	2,003	1,985	1,632	-17.8%
Greenwood	5	5	5	5	5	460	825	1,768	1,842	1,144	-37.9%
Loyal	5	5	5	5	5	598	640	504	620	662	6.8%
Neillsville	4	4	4	4	6	1,144	1,820	2,340	2,380	3,484	46.4%
Owen	3	2	2	2	2	182	254	326	286	312	9.1%
Thorp	7	7	7	7	7	664	624	987	989	1,300	31.4%
Withee	3	4	4	4	4	219	415	452	436	483	10.8%
Total	77	77	75	74	57	9,388	9,807	10,465	10,788	11,436	6.0%
FOREST											
Crandon	6	6	6	6	6	2,365	1,569	1,234	1,580	1,390	-12.0%
Laona	5	5	5	5	5	1,000	975	1,000	1,100	1,560	41.8%
Wabeno	4	2	2	2	2	536	493	315	324	381	17.6%
Total	15	13	13	13	13	3,901	3,037	2,549	3,004	3,331	10.9%
LANGLADE											
Antigo	19	19	18	12	10	3,655	4,056	4,316	4,120	4,106	-0.3%
Total	19	19	18	12	10	3,655	4,056	4,316	4,120	4,106	-0.3%
LINCOLN											
Merrill	54	55	26	26	20	5,316	4,561	6,548	6,922	10,440	50.8%
Tomahawk	10	5	6	6	5	1,289	1,652	1,769	1,838	1,964	6.9%
Total	64	60	32	32	25	6,605	6,213	8,317	8,760	12,404	41.6%
MARATHON											
MCPL	97	85	84	86	77	15,189	14,168	21,343	23,504	22,937	-2.4%
Total	97	85	84	86	77	15,189	14,168	21,343	23,504	22,937	-2.4%
ONEIDA											
Minocqua	20	16	10	10	10	3,198	3,767	6,463	8,898	7,738	-13.0%
Rhinelander	18	9	10	9	6	1,879	1,614	3,291	3,396	3,359	-1.1%
Three Lakes	8	8	8	8	8	671	944	1,161	926	936	1.1%
Total	46	33	28	27	24	5,748	6,325	10,915	13,220	12,033	-9.0%
TAYLOR											
Gilman	5	6	6	6	5	241	256	297	330	303	-8.2%
Medford	14	14	14	13	13	3,527	4,828	5,149	5,319	7,012	31.8%
Rib Lake	5	5	5	5	5	765	891	1,237	2,091	2,128	1.8%
Stetsonville	6	5	5	5	5	334	1,012	661	530	643	21.3%
Westboro	6	6	6	6	6	0	0	370	350	586	67.4%
Total	36	36	36	35	34	4,867	6,987	7,714	8,620	10,672	23.8%
Grand Total	354	323	286	279	240	49,353	50,593	65,619	72,016	76,919	6.8%

Notes about the data: Boxes with italics in this table denote "survey" counts vs actual counts.

2020-2024 Public Internet Computers/Sessions



Public library computers with internet access are desktop and laptop computers available to the public for general internet browsing. The library may own other public computers dedicated to specific purposes, but those are not included in this count.

Total sessions on internet computers can be captured in one of two ways: an **actual** count or through **survey weeks** during which actual counts are done for representative weeks and then totaled to estimate the number of uses for the entire year.

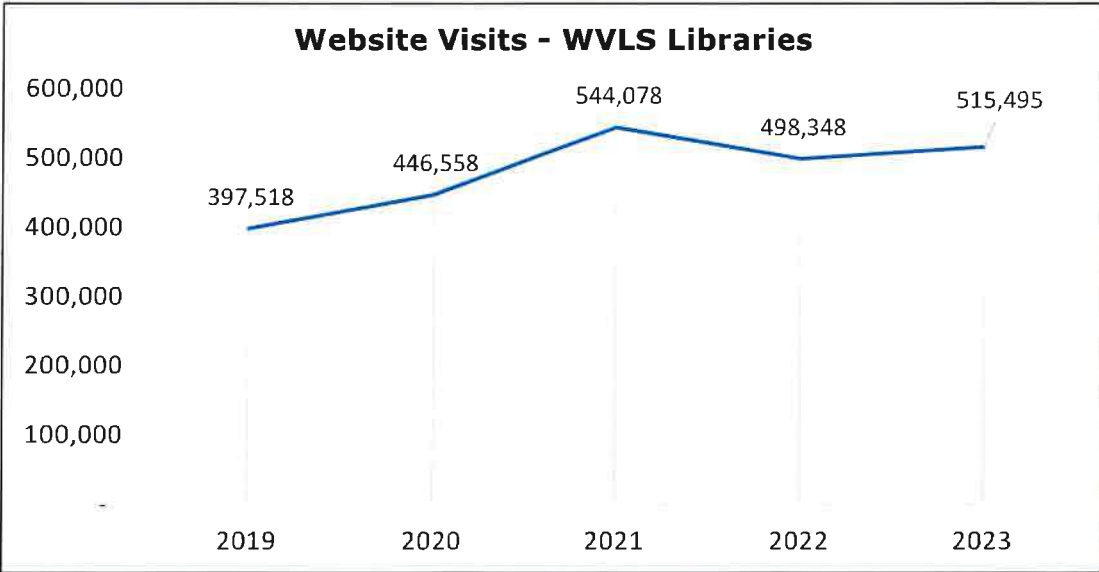
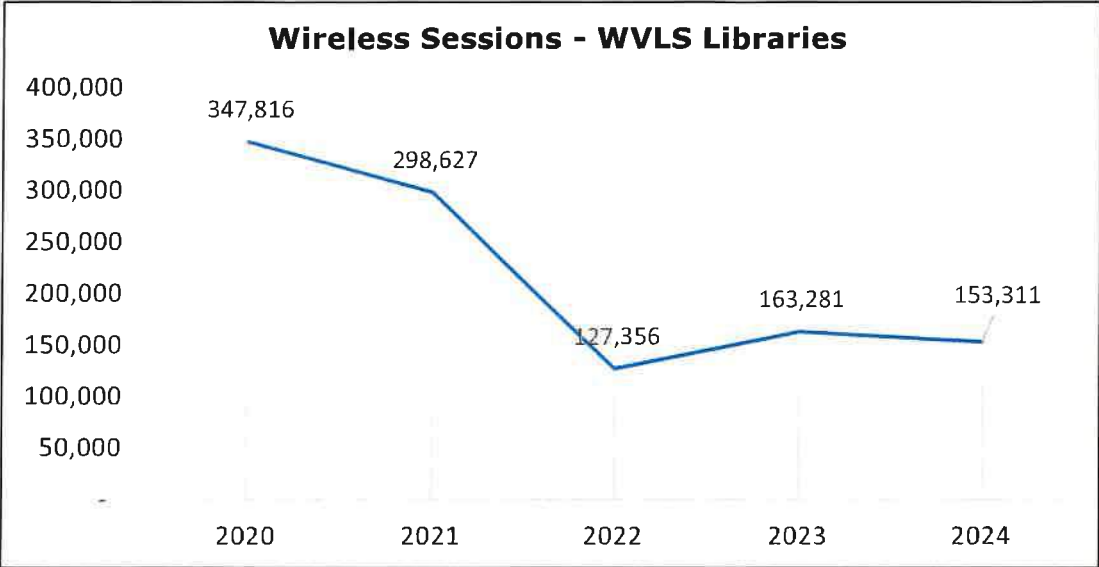
While total sessions have increased since 2020 they are still fewer than half the number of sessions recorded prior to the pandemic. Over time libraries are reducing the number of public internet PC stations they are maintaining as more users are bringing their own devices.

2020-2024 Wireless Sessions/Website Visits

County & Library	Wireless Session Data					% Change from Previous Year	Website Visits					% Change from Previous Year
	2020	2021	2022	2023	2024		2020	2021	2022	2023	2024	
CLARK												
Abbotsford	4,012	4,937	1,697	2,231	2,785	24.8%	2,507	2,366	4,020	4,153	4,548	9.5%
Colby	6,759	5,391	2,674	6,358	6,651	4.6%	573	3,433	4,603	6,282	7,360	17.2%
Dorchester	4,234	2,525	1,142	1,595	1,138	-28.7%	1,203	1,338	1,374	1,311	1,609	22.7%
Granton	0	0	0	0	0	N/A	0	0	760	0	0	N/A
Greenwood	9,771	10,375	4,721	7,119	5,882	-17.4%	2,742	4,394	5,200	5,268	4,694	-10.9%
Loyal	12,843	7,761	3,082	3,672	3,201	-12.8%	1,236	1,139	2,467	5,674	2,372	-58.2%
Neillsville	8,605	5,821	2,690	2,925	3,208	9.7%	3,584	3,399	3,680	5,463	8,030	47.0%
Owen	9,458	10,700	3,467	4,099	4,550	11.0%	0	1,788	1,286	1,424	1,745	22.5%
Thorp	2,719	2,733	1,109	1,162	1,469	26.4%	4,249	4,095	5,858	6,099	5,655	-7.3%
Withee	17,458	14,464	5,208	5,606	4,543	-19.0%	1,431	1,757	2,232	2,383	2,634	10.5%
Total	75,859	64,707	25,790	34,767	33,427	-3.9%	17,525	23,709	31,480	38,057	38,647	1.6%
FOREST												
Crandon	11,103	10,427	3,694	4,886	4,035	-17.4%	4,809	5,427	4,792	5,110	5,553	8.7%
Laona	4,873	6,218	2,640	4,033	4,775	18.4%	0	0	0	0	556	N/A
Wabeno	5,628	3,219	1,078	1,074	1,556	44.9%	392	499	555	683	1,514	121.7%
Total	21,604	19,864	7,412	9,993	10,366	3.7%	5,201	5,926	5,347	5,793	7,623	31.6%
LANGLADE												
Antigo	43,300	50,682	19,411	19,652	18,196	-7.4%	22,071	20,923	20,928	22,489	25,466	13.2%
Total	43,300	50,682	19,411	19,652	18,196	-7.4%	22,071	20,923	20,928	22,489	25,466	13.2%
LINCOLN												
Merrill	47,006	28,790	12,500	18,807	17,033	-9.4%	42,123	44,215	44,140	47,167	45,334	-3.9%
Tomahawk	17,513	13,612	7,249	9,282	9,252	-0.3%	12,984	12,814	14,155	14,416	17,649	22.4%
Total	64,519	42,402	19,749	28,089	26,285	-6.4%	55,107	57,029	58,295	61,583	62,983	2.3%
MARATHON												
MCPL	N/A	N/A	N/A	N/A	N/A	N/A	253,099	268,392	333,053	254,833	257,494	1.0%
Total	N/A	N/A	N/A	N/A	N/A	N/A	253,099	268,392	333,053	254,833	257,494	1.0%
ONEIDA												
Minocqua	33,617	33,458	14,668	20,863	17,806	-14.7%	0	14,376	33,628	38,968	43,264	11.0%
Rhineland	20,638	16,332	7,644	9,370	9,170	-2.1%	38,807	43,401	41,212	43,625	43,300	-0.7%
Three Lakes	21,251	20,347	9,105	8,361	7,986	-4.5%	0	6,177	11,407	11,790	10,933	-7.3%
Total	75,506	70,137	31,417	38,594	34,962	-9.4%	38,807	63,954	86,247	94,383	97,497	3.3%
TAYLOR												
Gilman	9,331	5,811	2,002	2,515	2,189	-13.0%	1,258	972	1,745	2,100	2,264	7.8%
Medford	27,824	25,750	14,361	19,442	19,450	0.0%	0	0	0	10,923	15,429	41.3%
Rib Lake	19,485	13,149	5,287	7,046	5,989	-15.0%	2,923	4,144	4,542	5,645	5,548	-1.7%
Stetsonville	5,217	4,065	1,245	1,824	1,245	-31.7%	741	858	1,545	1,423	1,454	2.2%
Westboro	5,171	2,060	682	1,359	1,202	-11.6%	786	651	896	1,119	1,090	-2.6%
Total	67,028	50,835	23,577	32,186	30,075	-6.6%	5,708	6,625	8,728	21,210	25,785	21.6%
Grand Total	347,816	298,627	127,356	163,281	153,311	-6.1%	397,518	446,558	544,078	498,348	515,495	3.4%

Notes about the data: Boxes with italics in this table denote "survey" counts vs actual counts. Boxes with N/A denote "data not collected."

2020-2024 Wireless Sessions/Website Visits



Wireless usage captures the use of wireless internet (wi-fi) by the public visiting the library building or accessing a library-established wireless access point at a remote location. Due to the nature of the technology around wireless connections, there can be a lot of variability between count methods and the way counts are captured over time. Some wireless routers capture each connection made by a device; some capture a single user that may log multiple sessions.

Most WVLS libraries offer wireless internet 24/7 outside their facilities.

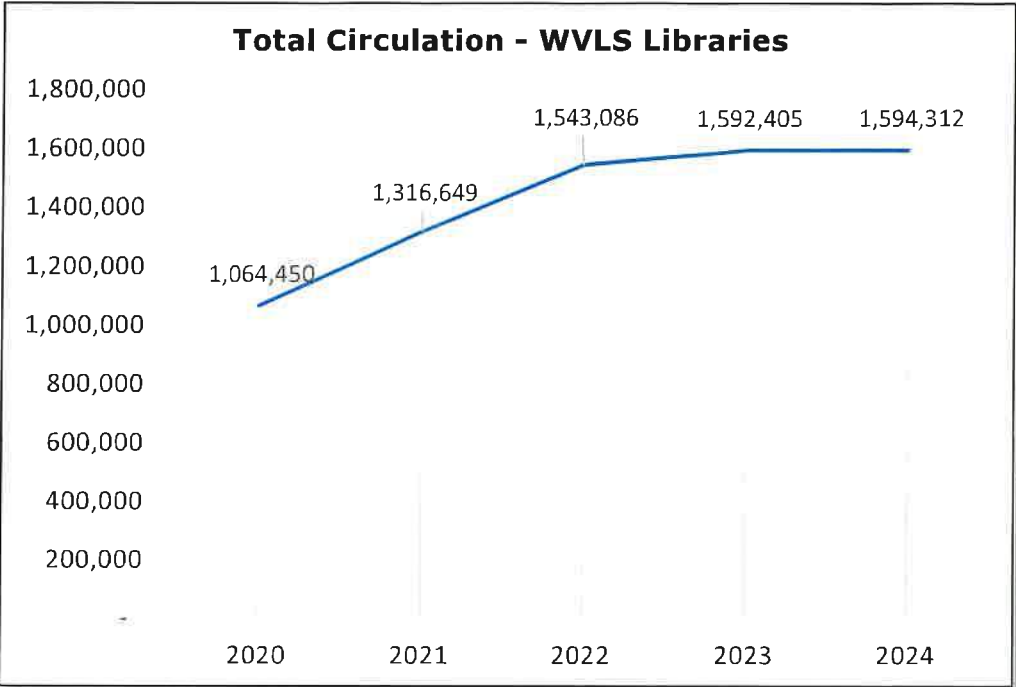
Website visits "represent the annual number of sessions initiated by all users from inside or outside the library to the library website. The library website consists of all webpages under the library's domain."

As of 2024, website visits are no longer reported in the DPI Public Library annual report, but WVLS continues to collect and report this statistic.

2020-2024 Circulation							
County & Library	2020	2021	2022	2023	2024	% Change from Previous Year	% Change from 2020
CLARK							
Abbotsford	20,745	18,400	20,120	19,549	20,793	6.4%	0.2%
Colby	52,654	67,837	63,218	62,911	62,494	-0.7%	18.7%
Dorchester	8,561	9,468	10,542	10,209	10,205	0.0%	19.2%
Granton	10,693	12,821	13,863	14,099	12,990	-7.9%	21.5%
Greenwood	14,189	18,453	19,572	20,147	21,452	6.5%	51.2%
Loyal	10,627	11,171	13,749	16,856	18,590	10.3%	74.9%
Neillsville	20,645	25,725	25,891	30,028	31,712	5.6%	53.6%
Owen	8,825	12,162	13,469	13,497	13,306	-1.4%	50.8%
Thorp	22,091	25,997	24,304	23,536	22,627	-3.9%	2.4%
Withee	5,596	6,476	7,297	7,089	7,033	-0.8%	25.7%
Total	174,626	208,510	212,025	217,921	221,202	1.5%	26.7%
FOREST							
Crandon	18,362	18,391	13,618	11,368	11,959	5.2%	-34.9%
Laona	5,962	5,392	5,196	5,383	3,736	-30.6%	-37.3%
Wabeno	3,341	4,235	2,835	2,574	1,846	-28.3%	-44.7%
Total	27,665	28,018	21,649	19,325	17,541	-9.2%	-36.6%
LANGLADE							
Antigo	63,843	71,259	75,616	77,654	76,553	-1.4%	19.9%
Elcho**	1,107	1,524	1,500	1,786	1,380	-22.7%	24.7%
Elton*	336	-	-	-	-	N/A	N/A
White Lake	1,134	1,201	1,243	965	1,357	40.6%	19.7%
Total	66,420	73,984	78,359	80,405	79,290	-1.4%	19.4%
LINCOLN							
Merrill	94,144	100,307	111,925	113,036	104,807	-7.3%	11.3%
Tomahawk	40,339	45,442	52,218	54,753	52,516	-4.1%	30.2%
Total	134,483	145,749	164,143	167,789	157,323	-6.2%	17.0%
MARATHON							
Athens	9,944	11,811	17,184	20,277	21,627	6.7%	117.5%
Edgar	14,131	16,219	19,079	14,790	14,897	0.7%	5.4%
Hatley	16,359	17,599	20,986	22,784	22,516	-1.2%	37.6%
Marathon	19,572	25,615	32,222	29,214	27,692	-5.2%	41.5%
Mosinee	18,744	25,469	29,368	29,622	28,931	-2.3%	54.3%
Rothschild	61,040	79,134	94,044	94,908	96,276	1.4%	57.7%
Spencer	10,004	9,425	13,941	13,726	12,581	-8.3%	25.8%
Stratford	13,101	18,659	22,621	24,744	25,306	2.3%	93.2%
Wausau	182,684	263,079	377,672	395,796	405,780	2.5%	122.1%
Total	345,579	467,010	627,117	645,861	655,606	1.5%	89.7%
ONEIDA							
Minocqua	88,862	117,961	120,383	119,781	114,217	-4.6%	28.5%
Rhineland	82,100	97,689	117,701	123,080	128,574	4.5%	56.6%
Three Lakes	21,406	22,635	25,441	27,274	25,617	-6.1%	19.7%
Total	192,368	238,285	263,525	270,135	268,408	-0.6%	39.5%
TAYLOR							
Gilman	14,419	16,643	19,848	19,358	17,548	-9.4%	21.7%
Medford	81,049	106,757	119,350	127,065	132,656	4.4%	63.7%
Rib Lake	14,337	14,290	15,456	19,105	15,772	-17.4%	10.0%
Stetsonville	9,640	11,877	12,340	14,451	17,316	19.8%	79.6%
Westboro	3,864	5,526	9,274	10,990	11,650	6.0%	201.5%
Total	123,309	155,093	176,268	190,969	194,942	2.1%	58.1%
Grand Total	1,064,450	1,316,649	1,543,086	1,592,405	1,594,312	0.12%	49.78%

Notes about the data: *Elton branch of the Antigo Public Library closed in March 2020. **Elcho branch of the Antigo Public Library closed in October 2024.

2020-2024 Circulation



Circulation, along with collection size, is probably the most well-known and longest-collected statistic for library services. Per DPI definition, "a circulation transaction [check out] is the act of loaning materials at a library or bookmobile in all formats for use outside the library. This activity includes checking out materials to users, either manually or through a self-checkout system, and renewing materials..."

This chart captures circulation of physical materials; it does not include use of e-materials (e-books, e-audiobooks, etc.).

2022-2024 Interlibrary Loan

County & Library	2022			2023			2024		
	Items Loaned	Items Received	2022 ratio	Items Loaned	Items Received	2023 ratio	Items Loaned	Items Received	2024 ratio
CLARK	ap								
Abbotsford	4,046	2,493	0.62	4,350	2,694	0.62	4,497	2,693	0.60
Colby	4,527	4,159	0.92	4,881	3,950	0.81	5,173	3,847	0.74
Dorchester	2,220	162	0.07	2,560	246	0.10	2,727	709	0.26
Granton	3,603	1,594	0.44	3,856	1,861	0.48	3,935	1,301	0.33
Greenwood	2,163	4,070	1.88	2,363	4,390	1.86	2,291	4,459	1.95
Loyal	3,305	2,314	0.70	3,574	2,941	0.82	3,512	2,936	0.84
Neillsville	3,876	3,418	0.88	4,372	4,480	1.02	4,233	4,709	1.11
Owen	3,441	1,123	0.33	3,678	1,374	0.37	3,695	1,359	0.37
Thorp	3,097	3,258	1.05	3,273	3,844	1.17	3,270	3,335	1.02
Withee	2,830	729	0.26	3,087	779	0.25	3,128	687	0.22
Total	33,108	23,320	0.70	35,994	26,559	0.74	36,461	26,035	0.71
FOREST									
Crandon	2,417	1,465	0.61	2,661	1,342	0.50	2,724	1,497	0.55
Laona	948	319	0.34	974	278	0.29	898	214	0.24
Wabeno	665	502	0.75	692	601	0.87	804	346	0.43
Total	4,030	2,286	0.57	4,327	2,221	0.51	4,426	2,057	0.46
LANGLADE									
Antigo	8,383	8,509	1.02	8,557	8,942	1.04	7,012	10,083	1.44
Total	8,383	8,509	1.02	8,557	8,942	1.04	7,012	10,083	1.44
LINCOLN									
Merrill	10,908	13,815	1.27	10,999	12,183	1.11	10,581	11,022	1.04
Tomahawk	9,227	3,574	0.39	9,403	4,115	0.44	8,745	4,472	0.51
Total	20,135	17,389	0.86	20,402	16,298	0.80	19,326	15,494	0.80
MARATHON									
MCPL	29,063	42,570	1.46	31,455	43,800	1.39	32,486	42,885	1.32
Total	29,063	42,570	1.46	31,455	43,800	1.39	32,486	42,885	1.32
ONEIDA									
Minocqua	8,925	12,459	1.40	9,289	13,647	1.47	8,875	13,150	1.48
Rhineland	13,324	12,171	0.91	13,952	13,209	0.95	13,802	12,940	0.94
Three Lakes	5,705	2,592	0.45	6,103	2,948	0.48	5,914	2,800	0.47
Total	27,954	27,222	0.97	29,344	29,804	1.02	28,591	28,890	1.01
TAYLOR									
Gilman	2,681	2,291	0.85	2,905	2,412	0.83	2,798	2,534	0.91
Medford	9,824	10,002	1.02	10,789	11,132	1.03	11,678	11,409	0.98
Rib Lake	3,661	2,856	0.78	3,895	3,644	0.94	3,937	3,463	0.88
Stetsonville	1,368	3,851	2.82	1,234	4,197	3.40	1,313	5,088	3.88
Westboro	1,895	683	0.36	2,081	913	0.44	2,396	1,734	0.72
Total	19,429	19,683	1.01	20,904	22,298	1.07	22,122	24,228	1.10
Grand Total	142,102	140,979	0.99	150,983	149,922	0.99	150,424	149,672	1.00

Interlibrary loans (ILL) are "library materials—or copies of the materials—provided by one autonomous library to another upon request. The libraries involved in ILL are not under the same administration" (e.g., branches of the same library).

Items loaned indicate items leaving the library to be used at another library. **Items received** indicate library materials requested from another library for circulation to that library's user.

If a library *loans* more materials than it receives, it is considered a **net lender**. If a library *receives* more items than it loans, it is considered a **net borrower**.

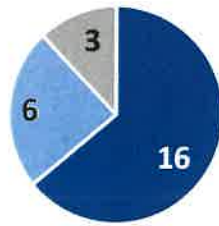
A **net lender** has a score of less than 1

A **net borrower** has a score of more than 1

A score near 1 indicates **balanced lending and borrowing**.

2022-2024 Interlibrary Loan

Net Lenders vs. Net Borrowers - WVLS Libraries



■ Net Lender
 ■ Net Borrower
 ■ Balanced

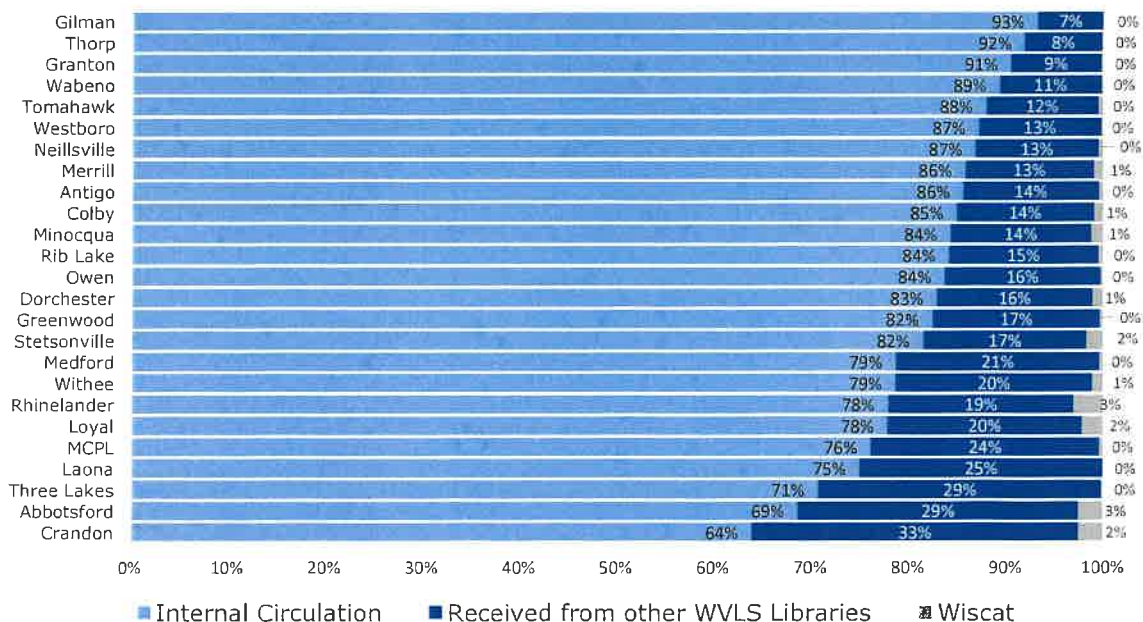
Since automation began in the early 2000s, a primary (and fundamental) enhancement to public library service in the Wisconsin Valley Library Service is the ability to easily and quickly share materials among all member libraries through the V-Cat Integrated Library Service (ILS) database and intrasystem courier service.

This chart shows the percent of items circulated at a member library that comes from their own internal collection (light blue), another V-Cat library in WVLS (dark blue), or outside the system from a non-WVLS library through Wiscat (gray).

Wiscat is Wisconsin's statewide interlibrary loan service for connecting Wisconsin library users with needed information and resources that are not available through local libraries or consortia and connects public libraries to K-12, academic, and special libraries' collections, both in Wisconsin and Minnesota and the Dakotas. With nearly 15 million statewide circulations, Wiscat accounted for approximately 5000 of WVLS's 1.6 million shared circulations in 2024.

An average WVLS library's circulation in 2024 was 82% from their own collection and 17% sourced by placing a hold and having an item delivered from another member library. Wiscat, which is a much less integrated and slower interlibrary loan process, accounts at most for 1-2% of a WVLS library's circulation.

Source of items circulated at WVLS V-Cat member libraries, 2024



2024 Circulation to Other WVLS Counties *

Circulation between Libraries and Counties

	FOREST	LANGLADE	LINCOLN	MARATHON	ONEIDA	TAYLOR
Abbotsford	0	0	0	6,016	0	964
Colby	0	0	1	24,780	0	822
Dorchester	0	0	0	2,896	0	565
Granton	0	0	0	338	2	2
Greenwood	0	0	0	38	3	15
Loyal	0	0	0	140	2	11
Neillsville	0	0	0	215	2	2
Owen	0	0	1	274	0	546
Thorp	0	0	0	108	0	1,283
Withee	0	0	0	106	0	120
CLARK	-	-	2	34,911	9	4,330

	CLARK	LANGLADE	LINCOLN	MARATHON	ONEIDA	TAYLOR
Crandon	4	132	2	30	185	0
Laona	4	0	0	0	0	0
Wabeno	0	0	1	8	1	5
FOREST	8	132	3	38	186	5

	CLARK	FOREST	LINCOLN	MARATHON	ONEIDA	TAYLOR
Antigo	36	1,816	787	2,787	1,061	0
LANGLADE	36	1,816	787	2,787	1,061	-

	CLARK	FOREST	LANGLADE	MARATHON	ONEIDA	TAYLOR
Merrill	11	0	974	6,386	425	87
Tomahawk	18	59	91	490	8,343	90
LINCOLN	29	59	1,065	6,876	8,768	177

	CLARK	FOREST	LANGLADE	LINCOLN	ONEIDA	TAYLOR
MCPL	1,951	51	529	4,064	973	1,551
MARATHON	1,951	51	529	4,064	973	1,551

	CLARK	FOREST	LANGLADE	LINCOLN	MARATHON	TAYLOR
Minocqua	245	101	7	274	390	15
Rhineland	103	383	1,443	2,889	255	25
Three Lakes	208	686	19	77	20	0
ONEIDA	556	1,170	1,469	3,240	665	40

	CLARK	FOREST	LANGLADE	LINCOLN	MARATHON	ONEIDA
Gilman	1,515	1	1	0	10	3
Medford	4,994	0	22	408	8,986	7
Rib Lake	5	0	0	2	39	14
Stetsonville	89	0	0	0	2,265	0
Westboro	262	0	0	0	1	0
TAYLOR	6,865	1	23	410	11,301	24

Notes about the data:

*The numbers reported are the total number of on-site circulations to residents of each of the other WVLS counties.

These numbers are only intended to provide a pattern of cross-border borrowing within the WVLS area - a pattern which might prove useful as a county library board or county board of supervisors looks at the potential need to reimburse libraries from other WVLS counties.

2020-2024 Circulation to Other WVLS Counties

County & Library	2020	2021	2022	2023	2024	% Change from Previous Year
CLARK						
Abbotsford	6,916	6,044	6,818	6,413	6,980	8.8%
Colby	16,091	27,144	22,665	21,994	25,603	16.4%
Dorchester	3,492	4,471	4,151	3,672	3,461	-5.7%
Granton	131	190	222	283	342	20.8%
Greenwood	4	17	70	60	56	-6.7%
Loyal	29	43	8	8	153	1812.5%
Neillsville	143	160	296	450	219	-51.3%
Owen	553	967	1,838	1,439	821	-42.9%
Thorp	2,078	2,222	1,755	1,563	1,391	-11.0%
Withee	237	316	188	112	226	101.8%
Total	29,674	41,574	38,011	35,994	39,252	9.1%
FOREST						
Crandon	824	2,032	1,376	411	353	-14.1%
Laona	43	15	8	1	4	300.0%
Wabeno	52	26	7	2	15	650.0%
Total	919	2,073	1,391	414	372	-10.1%
LANGLADE						
Antigo	4,264	5,797	6,349	7,210	6,487	-10.0%
Total	4,264	5,797	6,349	7,210	6,487	-10.0%
LINCOLN						
Merrill	8,071	9,205	8,315	9,386	7,883	-16.0%
Tomahawk	6,231	6,741	8,508	8,706	9,091	4.4%
Total	14,302	15,946	16,823	18,092	16,974	-6.2%
MARATHON						
MCPL	5,990	7,141	10,944	10,828	9,119	-15.8%
Total	5,990	7,141	10,944	10,828	9,119	-15.8%
ONEIDA						
Minocqua	967	1,710	899	839	1,032	23.0%
Rhinelander	2,797	4,881	6,952	5,350	5,098	-4.7%
Three Lakes	571	604	955	769	1,010	31.3%
Total	4,335	7,195	8,806	6,958	7,140	2.6%
TAYLOR						
Gilman	258	172	485	1,217	1,530	25.7%
Medford	7,658	7,687	11,200	13,322	14,417	8.2%
Rib Lake	340	267	183	81	60	-25.9%
Stetsonville	1,311	988	1,038	1,474	2,354	59.7%
Westboro	121	278	123	121	263	117.4%
Total	9,688	9,392	13,029	16,215	18,624	14.9%

2024 Circulation Pattern of Items Sent to other V-Cat Libraries

Where do shared library items go?

Destination library of shared V-Cat items, January - December 2024

Items sent FROM	To Antigo	To Abotsford	To Colby	To Grandon	To Dorchester	To Granton	To Greenwood	To Gilman	To Laona	To Loyal	To Marathon County	To Medford	To Minocqua	To Merrill	To Neillsville	To Owen	To Rhinelander	To Rib Lake	To Stetsenville	To Thorp	To Three Lakes	To Tomahawk	To Wabeno	To Westboro	To Withee	Total Circ of Items Sent to Other V-Cat Libraries
From Antigo	1%	2%	1%	0%	1%	1%	2%	1%	0%	2%	7%	8%	8%	7%	2%	1%	8%	2%	2%	1%	1%	3%	0%	1%	1%	9,829
From Abotsford	6%	7%	1%	0%	2%	4%	1%	1%	0%	3%	33%	9%	6%	6%	4%	2%	6%	1%	2%	4%	1%	2%	0%	1%	6,658	
From Colby	7%	5%	2%	1%	2%	5%	1%	1%	0%	3%	34%	7%	5%	4%	6%	1%	5%	2%	3%	4%	1%	2%	0%	1%	7,153	
From Grandon	7%	1%	2%	0%	0%	0%	1%	1%	1%	1%	33%	7%	7%	7%	2%	1%	8%	2%	2%	2%	1%	3%	1%	1%	3,710	
From Dorchester	5%	6%	8%	0%	2%	4%	1%	0%	0%	3%	31%	6%	5%	4%	6%	1%	5%	2%	2%	5%	1%	2%	0%	1%	4,060	
From Granton	5%	2%	4%	0%	2%	3%	2%	2%	0%	3%	36%	6%	5%	5%	6%	1%	6%	2%	3%	4%	1%	1%	0%	1%	5,519	
From Greenwood	5%	3%	6%	1%	0%	1%	1%	1%	0%	5%	33%	5%	7%	8%	7%	2%	5%	2%	2%	5%	1%	2%	0%	1%	3,659	
From Gilman	7%	0%	3%	4%	0%	0%	2%	6%	0%	1%	37%	16%	5%	6%	2%	0%	6%	4%	2%	2%	1%	2%	0%	3%	3,660	
From Laona	7%	0%	3%	4%	0%	0%	2%	6%	0%	1%	30%	5%	7%	6%	1%	0%	5%	2%	5%	1%	2%	1%	1%	0%	1,274	
From Loyal	6%	3%	6%	1%	0%	3%	7%	2%	0%	1%	32%	4%	7%	6%	1%	0%	5%	2%	5%	1%	2%	1%	1%	0%	4,893	
From Marathon County	1%	2%	4%	1%	1%	1%	4%	2%	0%	2%	13%	11%	4%	4%	4%	1%	5%	2%	2%	5%	1%	2%	0%	1%	44,028	
From Medford	6%	2%	2%	1%	0%	1%	2%	4%	0%	1%	40%	5%	5%	6%	2%	1%	6%	5%	7%	2%	1%	0%	5%	2%	16,333	
From Minocqua	6%	1%	2%	1%	0%	0%	2%	1%	0%	1%	38%	6%	8%	6%	2%	1%	6%	5%	7%	1%	4%	2%	0%	5%	11,549	
From Merrill	6%	1%	2%	1%	0%	0%	2%	1%	0%	1%	38%	6%	8%	6%	2%	1%	6%	5%	7%	1%	4%	2%	0%	1%	14,290	
From Neillsville	6%	1%	2%	1%	0%	0%	2%	1%	0%	1%	37%	6%	8%	6%	2%	1%	6%	5%	7%	1%	4%	2%	0%	1%	5,455	
From Owen	4%	3%	6%	1%	0%	1%	5%	1%	0%	3%	30%	5%	6%	5%	2%	4%	5%	2%	2%	5%	1%	2%	0%	1%	5,358	
From Rhinelander	6%	1%	2%	1%	0%	0%	2%	1%	0%	3%	31%	8%	6%	5%	5%	1%	5%	1%	1%	6%	2%	2%	0%	1%	18,821	
From Rib Lake	6%	1%	2%	1%	0%	0%	2%	1%	0%	1%	35%	6%	18%	6%	2%	1%	7%	1%	4%	2%	1%	3%	0%	1%	5,477	
From Stetsenville	5%	1%	2%	0%	0%	0%	1%	3%	0%	1%	35%	18%	5%	4%	2%	0%	7%	0%	4%	2%	1%	2%	0%	4%	1,968	
From Thorp	4%	3%	5%	1%	1%	1%	5%	2%	0%	2%	34%	20%	5%	5%	1%	0%	6%	6%	2%	1%	0%	2%	0%	4%	4,795	
From Three Lakes	6%	1%	2%	1%	0%	1%	1%	1%	0%	2%	37%	5%	4%	4%	2%	0%	16%	2%	2%	1%	1%	0%	0%	1%	8,220	
From Tomahawk	5%	1%	2%	1%	0%	1%	2%	1%	0%	1%	33%	7%	6%	18%	2%	1%	7%	2%	2%	3%	2%	1%	0%	1%	11,913	
From Wabeno	8%	1%	1%	4%	1%	1%	2%	2%	1%	1%	38%	6%	6%	8%	2%	1%	6%	2%	2%	2%	2%	2%	2%	0%	1,071	
From Westboro	6%	1%	2%	1%	0%	0%	1%	3%	0%	1%	35%	15%	6%	5%	1%	0%	6%	6%	4%	1%	2%	2%	0%	2%	3,375	
From Withee	5%	4%	6%	1%	1%	2%	5%	1%	0%	4%	33%	5%	5%	5%	5%	3%	5%	1%	1%	4%	1%	2%	0%	1%	4,304	

This chart shows the flow of library items sent FROM a member library (left column) TO another member library (top row) where they were checked out by a patron in 2024. The values represent the percentage of total items sent to other V-Cat libraries. The darker the square indicates a higher likelihood the item filled a hold at that library.

The darker the square, the larger the number of items transferred. MCPL, having half of all WVLS registered users (seven times more than the next largest WVLS library) is the largest destination for items shared by member libraries. **Example: in 2024, when an MCPL branch sent an item out to be borrowed by another library's patron, 11% of those went to Antigo. And 45% of items sent from Antigo went to a borrower at an MCPL branch.**

In addition, historical routing formulas prioritize fulfilling requests within the same county before seeking an item from another library. **Example: in 2024, Three Lakes sent 16% of interlibrary loan items to Minocqua, and another 16% to Rhinelander, the two Oneida County libraries.**

2024 Circulation Pattern of Items Received from other V-Cat Libraries

Where do shared library items come from?
Source V-Cat library collection for non-local items circulated to library patrons, January - December, 2024

Items sent TO	To Antigo	To Abbotsford	To Colby	To Crandon	To Dorchester	To Granton	To Greenwood	To Gilman	To Laona	To Loyal	To Marathon County	To Medford	To Minocqua	To Merrill	To Neilsville	To Owen	To Rhineland	To Rib Lake	To Stetsonville	To Thorp	To Three Lakes	To Tomahawk	To Wabeno	To Westboro	To White
From Antigo	3%	3%	4%	4%	4%	3%	4%	6%	4%	7%	4%	5%	5%	3%	3%	5%	3%	3%	3%	3%	4%	5%	6%	3%	5%
From Abbotsford	3%	7%	2%	4%	7%	5%	1%	2%	5%	4%	4%	2%	3%	3%	5%	5%	2%	2%	2%	5%	1%	2%	0%	1%	4%
From Colby	3%	1%	1%	3%	1%	7%	6%	1%	1%	6%	4%	3%	2%	2%	7%	4%	4%	3%	4%	6%	2%	2%	2%	3%	3%
From Crandon	2%	1%	1%	1%	1%	1%	1%	10%	1%	3%	3%	2%	1%	2%	1%	2%	1%	2%	1%	1%	1%	2%	11%	1%	2%
From Dorchester	2%	6%	4%	1%	6%	2%	2%	1%	1%	4%	2%	1%	1%	4%	2%	4%	2%	1%	2%	2%	5%	1%	2%	1%	3%
From Granton	2%	3%	4%	1%	3%	4%	4%	1%	1%	4%	3%	2%	2%	2%	5%	3%	2%	2%	3%	4%	1%	1%	0%	2%	3%
From Greenwood	1%	2%	3%	1%	2%	3%	1%	2%	2%	4%	2%	1%	1%	1%	3%	3%	1%	1%	1%	3%	1%	1%	1%	1%	1%
From Gilman	1%	1%	1%	1%	1%	1%	1%	2%	2%	0%	1%	0%	0%	0%	1%	0%	0%	1%	1%	2%	1%	0%	2%	1%	0%
From Laona	1%	0%	1%	1%	1%	0%	2%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	1%	1%	0%	1%	2%	1%	1%	0%
From Loyal	2%	4%	2%	2%	2%	8%	5%	3%	2%	3%	1%	1%	1%	2%	5%	3%	2%	2%	2%	5%	1%	1%	1%	1%	2%
From Marathon County	30%	22%	29%	31%	34%	23%	26%	21%	21%	28%	34%	30%	33%	33%	25%	31%	34%	24%	27%	21%	28%	34%	32%	23%	33%
From Medford	7%	10%	5%	7%	5%	5%	5%	18%	4%	11%	5%	5%	5%	4%	5%	5%	19%	16%	6%	6%	5%	6%	6%	26%	4%
From Minocqua	5%	3%	3%	5%	1%	2%	4%	3%	6%	3%	7%	4%	4%	4%	3%	4%	13%	4%	4%	3%	14%	5%	5%	2%	3%
From Merrill	7%	4%	5%	6%	3%	4%	5%	4%	4%	11%	7%	5%	5%	4%	7%	5%	5%	5%	3%	5%	5%	16%	8%	5%	6%
From Neilsville	2%	4%	4%	3%	3%	6%	5%	5%	4%	4%	3%	2%	2%	2%	4%	1%	2%	2%	2%	6%	1%	3%	2%	4%	4%
From Owen	2%	4%	5%	2%	3%	4%	4%	2%	3%	4%	3%	3%	2%	2%	4%	1%	1%	1%	1%	6%	2%	2%	2%	1%	12%
From Rhineland	8%	6%	6%	9%	6%	4%	7%	7%	5%	6%	12%	7%	20%	8%	7%	6%	7%	6%	7%	5%	20%	9%	5%	4%	5%
From Rib Lake	2%	1%	2%	3%	1%	1%	1%	6%	5%	1%	6%	2%	2%	2%	2%	1%	2%	2%	2%	2%	2%	2%	2%	2%	2%
From Stetsonville	1%	1%	1%	1%	1%	0%	0%	2%	1%	1%	1%	1%	1%	1%	0%	1%	1%	3%	1%	0%	0%	1%	1%	1%	0%
From Thorp	2%	5%	3%	2%	8%	3%	4%	2%	1%	3%	3%	2%	1%	2%	5%	4%	1%	2%	2%	0%	0%	1%	1%	3%	0%
From Three Lakes	4%	2%	2%	4%	1%	2%	2%	3%	5%	3%	4%	2%	8%	3%	2%	2%	8%	3%	2%	2%	2%	3%	3%	2%	2%
From Tomahawk	5%	2%	3%	4%	5%	4%	4%	3%	2%	4%	7%	5%	4%	15%	3%	4%	5%	4%	6%	4%	4%	4%	3%	3%	2%
From Wabeno	1%	0%	0%	2%	1%	0%	0%	1%	6%	0%	1%	0%	0%	0%	1%	0%	1%	0%	0%	0%	0%	0%	0%	1%	0%
From Westboro	1%	1%	1%	1%	0%	1%	1%	3%	2%	1%	2%	3%	1%	1%	1%	0%	1%	4%	2%	1%	1%	1%	2%	1%	1%
From White	1%	4%	2%	3%	4%	3%	3%	1%	3%	4%	2%	1%	1%	4%	6%	1%	1%	1%	1%	4%	2%	2%	1%	1%	1%
Total Circ of Items Received from Other V-Cat Libraries	13707	3556	5669	1877	620	1676	6234	3574	350	3783	61415	16768	14784	6212	2168	17089	4685	5813	4738	3656	6122	447	2907	1178	

This chart shows the flow of library items sent FROM a member library (left column) TO another member library (top row) where they were checked out by a patron in 2024. Each box represents the percentage of a library's total received items that came from other V-Cat libraries. The darker squares indicate a higher likelihood that borrowed items originated from the corresponding library.

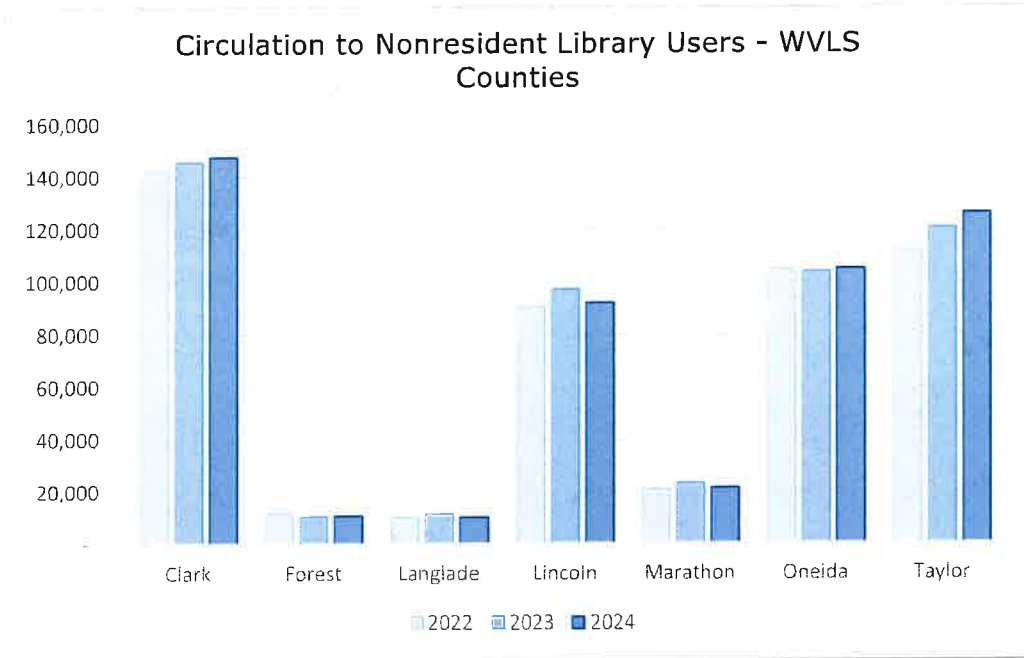
The darker the square, the larger the number of items transferred. MCPL, which has the largest collection (four times larger than the next largest WLVS library collection), is the primary source for items circulated at member libraries. **Example: in 2024, when an Antigo patron checked out a requested item from another library, 36% of those items came from an MCPL branch.**

In addition, historical routing formulas prioritize fulfilling requests within the same county before seeking an item from another library. **Example: in 2024, Rhineland items filled 20% of total interlibrary loan item requests checked out by Minocqua patrons and 20% of those at Three Lakes, the two other Oneida County libraries.**

2022-2024 Circulations to Nonresidents

County & Library	Nonresident Circulation - Total			Circulation to County Non-residents		Circulation to Other WVLS Counties		Circulation to Counties Adjacent to WVLS		Circ to All Other WI Res.	Out of State Circ
	2022	2023	2024	to those with a library	to those w/o a library	to those with a library	to those w/o a library	to those with a library	to those w/o a library		
CLARK											
Abbotsford	12,773	11,386	12,767	1,141	4,380	6,205	775	136	77	48	5
Colby	50,780	51,897	50,727	4,966	19,814	24,990	613	206	49	89	0
Dorchester	5,525	4,306	4,787	353	958	2,937	524	0	14	0	1
Granton	10,420	10,142	9,390	946	7,851	342	0	130	85	36	0
Greenwood	10,035	11,012	14,377	382	13,890	41	15	0	1	26	22
Loyal	6,187	8,833	9,138	147	8,679	149	4	151	8	0	0
Neillsville	16,289	19,654	20,082	373	19,380	218	1	0	85	25	0
Owen	8,834	8,113	8,172	1,043	6,262	274	547	3	10	33	0
Thorp	15,804	14,439	12,481	455	8,969	172	1,219	487	1,119	38	22
Withee	5,718	5,937	5,742	2,091	3,399	106	120	0	21	5	0
Total	142,365	145,719	147,663	11,897	93,582	35,434	3,818	1,113	1,469	300	50
FOREST											
Crandon	9,711	8,340	9,431	1,238	7,557	219	134	277	0	6	0
Laona	1,125	1,042	659	143	458	4	0	54	0	0	0
Wabeno	838	1,005	680	31	503	15	0	127	0	3	1
Total	11,674	10,387	10,770	1,412	8,518	238	134	458	-	9	1
LANGLADE											
Antigo	10,159	11,245	10,203	0	0	3,256	3,231	3,274	0	441	1
Total	10,159	11,245	10,203	-	-	3,256	3,231	3,274	-	441	1
LINCOLN											
Merrill	55,778	61,095	55,979	71	47,469	7,651	232	24	17	480	35
Tomahawk	34,843	36,066	35,934	297	24,021	1,444	7,647	432	2,037	56	0
Total	90,621	97,161	91,913	368	71,490	9,095	7,879	456	2,054	536	35
MARATHON											
MCPL	20,824	22,764	21,310	0	0	4,446	4,673	9,376	106	2,656	53
Total	20,824	22,764	21,310	-	-	4,446	4,673	9,376	106	2,656	53
ONEIDA											
Minocqua	75,580	73,015	72,996	2,426	34,142	649	383	12,996	20,766	1,632	2
Rhineland	23,768	25,113	25,953	1,257	17,994	1,997	3,101	590	805	159	50
Three Lakes	5,256	5,629	5,986	914	2,364	418	592	1,678	20	0	0
Total	104,604	103,757	104,935	4,597	54,500	3,064	4,076	15,264	21,591	1,791	52
TAYLOR											
Gilman	15,968	16,087	14,065	115	11,049	1,351	179	278	1,093	0	0
Medford	81,137	86,893	91,112	8,210	66,106	11,818	2,599	1,294	881	172	32
Rib Lake	8,302	9,743	8,117	2,091	3,789	42	18	859	1,314	1	3
Stetsonville	5,332	5,839	10,094	6,034	1,706	2,350	4	0	0	0	0
Westboro	862	1,954	2,592	109	639	263	0	1,548	25	8	0
Total	111,601	120,516	125,980	16,559	83,289	15,824	2,800	3,979	3,313	181	35

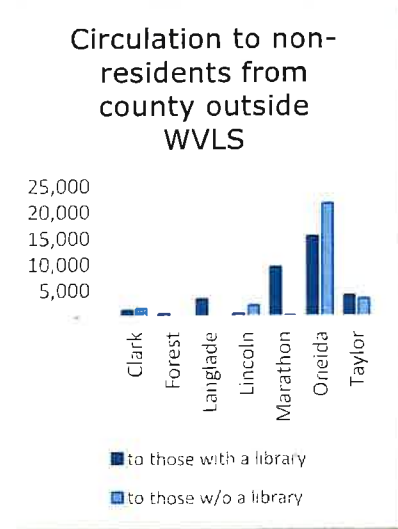
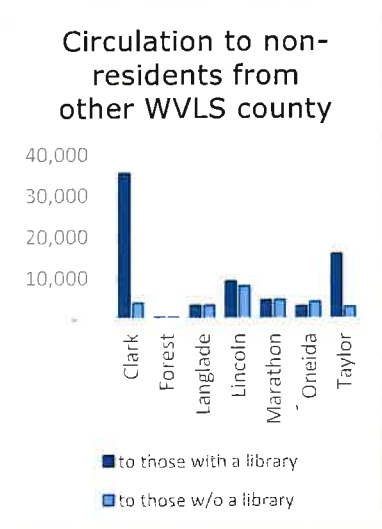
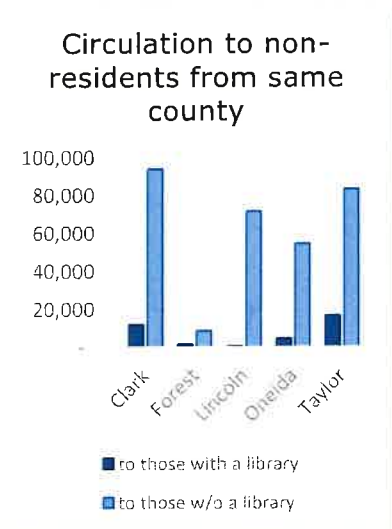
2022-2024 Circulations to Nonresidents



Nonresidents are library users who live outside the library's legal service jurisdiction; that is, the governmental unit(s) establishing the public library, but are registered users of that library.

Circulations to nonresidents are broken out by those who are residents of another municipality *in the same county* as the library; residents of *a county that is adjacent to the library's county and within WVLS*; residents of *a county adjacent to the library's county but outside the WVLS area*. Libraries also report circulations to out-of-state cardholders.

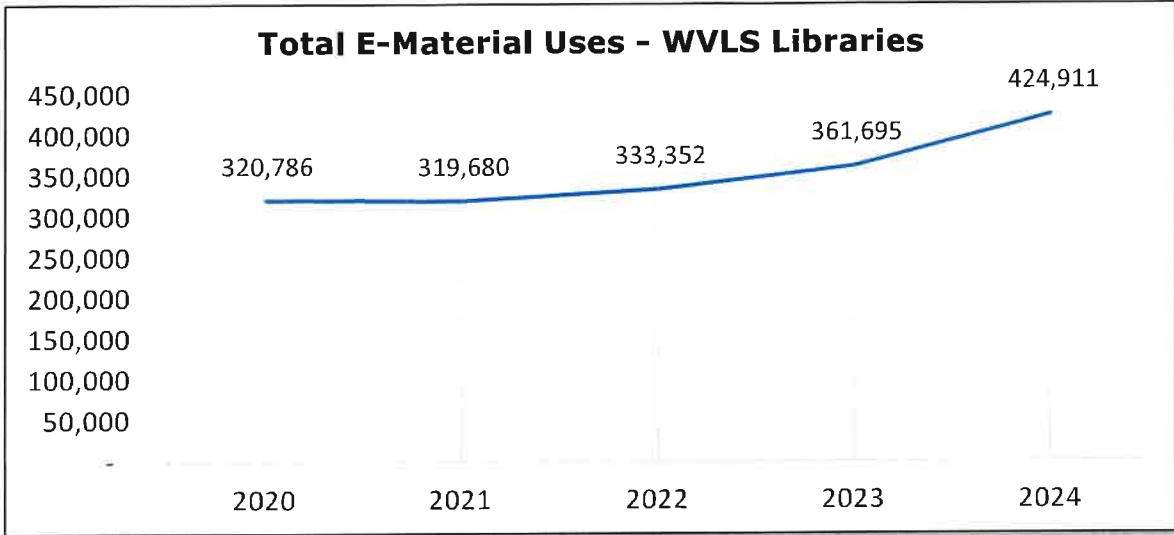
For Act 150/420 purposes, circulations to nonresidents are then further broken down by whether the municipality in which the user resides has a library of it's own (a "librariied" registered user) or does not (an "unlibrariied" registered user).



2020-2024 Wisconsin's Digital Library Use

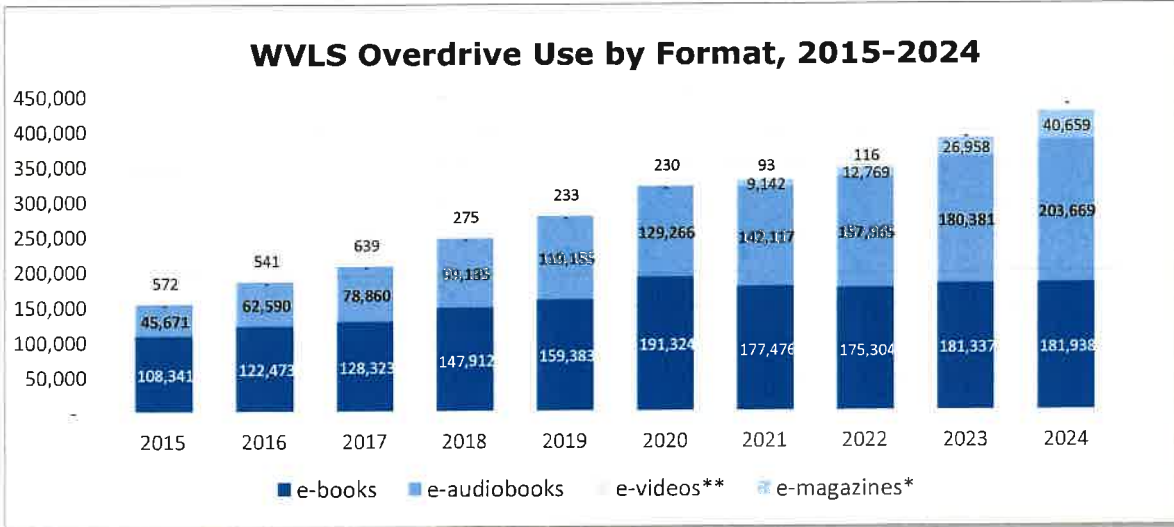
County & Library	Overdrive Uses					% Change from Previous Year	% Change from 2020	E-Books	E-Audio
	2020	2021	2022	2023	2024			2024	2024
CLARK									
Abbotsford	2,632	2,250	2,289	2,120	2,313	9.1%	-12.1%	695	1,435
Colby	3,715	3,708	4,064	3,962	4,978	25.6%	34.0%	1,934	2,711
Dorchester	353	242	313	376	470	25.0%	33.1%	93	372
Granton	494	586	1,166	1,136	1,046	-7.9%	111.7%	382	639
Greenwood	3,692	4,164	3,923	4,194	4,665	11.2%	26.4%	2,126	2,392
Loyal	2,314	2,038	2,638	2,821	3,429	21.6%	48.2%	1,460	1,829
Neillsville	3,443	3,721	3,971	3,903	3,703	-5.1%	7.6%	429	2,845
Owen	2,519	1,816	1,615	1,747	2,063	18.1%	-18.1%	867	1,025
Thorp	1,850	1,922	2,406	3,171	3,804	20.0%	105.6%	2,066	1,486
Withee	753	846	603	572	625	9.3%	-17.0%	423	166
Total	21,765	21,293	22,988	24,002	27,096	12.9%	24.5%	10,475	14,900
FOREST									
Crandon	5,653	5,757	5,465	5,855	6,452	10.2%	14.1%	2,418	3,546
Laona	624	525	604	630	580	-7.9%	-7.1%	142	364
Wabeno	0	758	847	577	599	3.8%	N/A	287	214
Total	6,277	7,040	6,916	7,062	7,631	8.1%	21.6%	2,847	4,124
LANGLADE									
Antigo	17,383	16,771	17,163	18,511	22,863	23.5%	31.5%	10,801	9,905
Total	17,383	16,771	17,163	18,511	22,863	23.5%	31.5%	10,801	9,905
LINCOLN									
Merrill	24,937	24,688	24,032	25,538	28,201	10.4%	13.1%	11,196	14,367
Tomahawk	13,349	13,730	15,640	17,288	18,974	9.8%	42.1%	7,752	9,469
Total	38,286	38,418	39,672	42,826	47,175	10.2%	23.2%	18,948	23,836
MARATHON									
MCPL	154,188	152,848	161,381	178,867	211,292	18.1%	37.0%	89,279	101,395
Total	154,188	152,848	161,381	178,867	211,292	18.1%	37.0%	89,279	101,395
ONEIDA									
Minocqua	30,457	31,200	31,127	32,219	38,838	20.5%	27.5%	18,177	15,693
Rhineland	31,023	30,856	31,531	32,569	37,681	15.7%	21.5%	16,651	16,958
Three Lakes	5,153	4,953	5,377	5,739	7,193	25.3%	39.6%	3,120	3,687
Total	66,633	67,009	68,035	70,527	83,712	18.7%	25.6%	37,948	36,338
TAYLOR									
Gilman	595	877	864	1,393	1,771	27.1%	197.6%	430	1,211
Medford	11,542	11,117	11,421	12,912	16,811	30.2%	45.7%	7,545	8,458
Rib Lake	2,870	2,917	3,280	3,892	4,709	21.0%	64.1%	1,531	2,632
Stetsonville	731	890	1,093	1,006	714	-29.0%	-2.3%	266	349
Westboro	516	500	539	697	1,137	63.1%	120.3%	513	521
Total	16,254	16,301	17,197	19,900	25,142	26.3%	54.7%	10,285	13,171
Grand Total	320,786	319,680	333,352	361,695	424,911	17.5%	32.5%	180,583	203,669

2020-2024 Wisconsin's Digital Library Use



Use of e-books, e-audiobooks, and e-magazines is more commonly known as items checked out via the Wisconsin Digital Library website or the Libby app. E-materials are not included in a library's overall circulation total, though they have been making up an increasing proportion of library use.

The expense of licensing e-materials and constraints caused by publisher embargoes has limited the ability for WVLS and the statewide consortium to increase the number of titles and copies of popular titles available for checkout through the Wisconsin Public Library Consortium. Slower growth or flattening in the trend of uses should not necessarily be read as a slowing of interest as much as the inability for supply to meet the user



WVLS users' **use of e-audiobooks** has increased to be nearly equal to the use of e-books, despite e-audio representing less than one-third of all items in the Wisconsin Digital Library collection.

**E-magazines were added in 2021*
***WVLS discontinued offering e-video materials in 2022.*



2024 Wisconsin Valley Library Service Statistics Booklet

Section 3: Collections

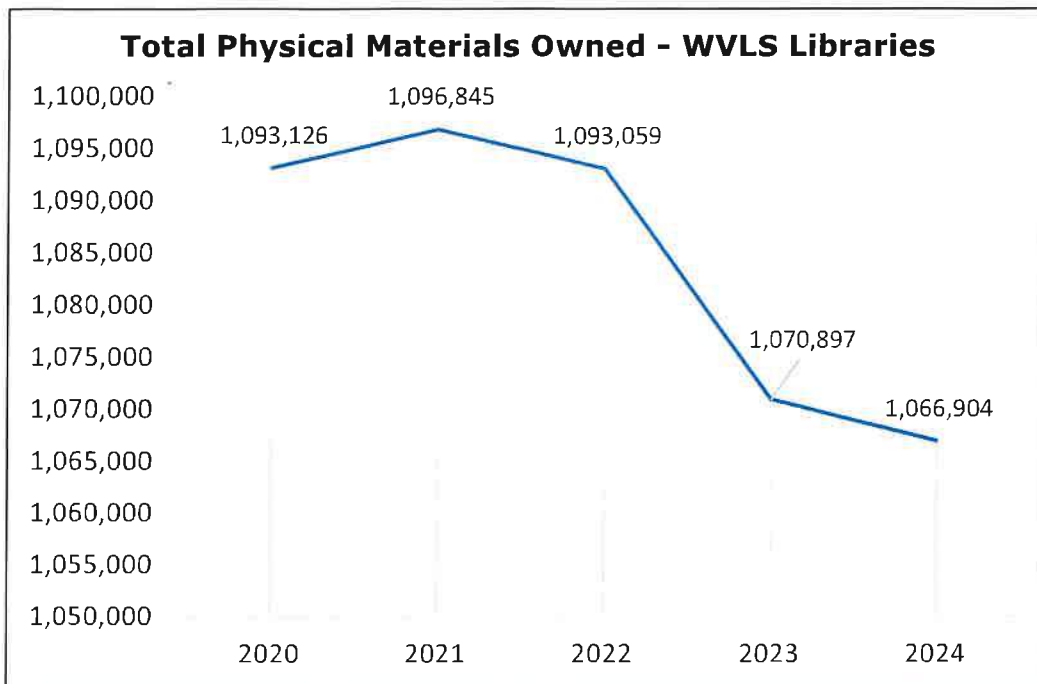
What We Have

2020-2024 Total Physical Materials Owned	30-31
2020-2024 Books and Subscriptions	32-33
2020-2024 Audio and Video	34-35
2020-2024 Other Materials Owned	36-37
2015-2024 Wisconsin's Digital Library Holdings	38-39

2020-2024 Library Collections - Total Physical Materials Owned

County & Library	Total Physical Materials in Collection					% Change from Previous Year	% Change from 2020
	2020	2021	2022	2023	2024		
CLARK							
Abbotsford	24,521	24,986	26,170	26,004	26,909	3.5%	9.7%
Colby	29,234	30,316	29,215	28,688	29,910	4.3%	2.3%
Dorchester	20,812	20,643	20,274	19,877	20,366	2.5%	-2.1%
Granton	29,815	30,475	30,807	30,689	30,716	0.1%	3.0%
Greenwood	11,114	11,621	11,800	11,982	12,557	4.8%	13.0%
Loyal	17,863	17,840	17,659	18,034	18,074	0.2%	1.2%
Neillsville	23,688	24,384	24,632	24,997	25,324	1.3%	6.9%
Owen	24,608	25,145	24,950	25,209	24,935	-1.1%	1.3%
Thorp	25,663	26,026	25,851	26,243	26,738	1.9%	4.2%
Withee	14,885	15,244	15,101	15,277	15,521	1.6%	4.3%
Total	222,203	226,680	226,459	227,000	231,050	1.8%	4.0%
FOREST							
Crandon	20,550	20,709	19,937	20,350	20,437	0.4%	-0.5%
Laona	17,342	17,488	17,702	17,986	18,256	1.5%	5.3%
Wabeno	6,394	6,315	6,573	6,780	6,877	1.4%	7.6%
Total	44,286	44,512	44,212	45,116	45,570	1.0%	2.9%
LANGLADE							
Antigo	52,028	55,083	55,658	47,148	49,367	4.7%	-5.1%
Elchott	1,804	1,836	1,968	1,917	-	-100.0%	-100.0%
Eltont	-	-	-	-	-	N/A	N/A
White Lake	1,475	1,510	1,502	1,376	1,235	-10.2%	-16.3%
Total	55,307	58,429	59,128	50,441	50,602	0.3%	-8.5%
LINCOLN							
Merrill	86,971	81,352	73,222	67,799	65,915	-2.8%	-24.2%
Tomahawk	52,935	55,091	55,026	51,976	52,768	1.5%	-0.3%
Total	139,906	136,443	128,248	119,775	118,683	-0.9%	-15.2%
MARATHON*							
Athens	14,557	13,885	14,271	14,878	15,269	2.6%	4.9%
Edgar	13,868	14,365	14,492	14,893	14,772	-0.8%	6.5%
Hatley	22,149	21,501	22,453	22,573	22,380	-0.9%	1.0%
Marathon	21,261	21,558	21,729	21,698	20,173	-7.0%	-5.1%
Mosinee	18,183	18,037	18,653	18,288	17,378	-5.0%	-4.4%
Rothschild	32,695	32,878	33,776	32,804	31,270	-4.7%	-4.4%
Spencer	15,026	15,513	15,820	15,523	15,019	-3.2%	0.0%
Stratford	16,448	16,310	16,207	16,298	15,872	-2.6%	-3.5%
Wausau	194,468	196,417	201,762	201,144	200,362	-0.4%	3.0%
Total	348,655	350,464	359,163	358,099	352,495	-1.6%	1.1%
ONEIDA							
Minocqua	52,313	52,111	50,784	50,674	50,178	-1.0%	-4.1%
Rhineland	91,790	88,005	85,757	81,499	81,324	-0.2%	-11.4%
Three Lakes	28,964	29,249	29,348	29,577	29,146	-1.5%	0.6%
Total	173,067	169,365	165,889	161,750	160,648	-0.7%	-7.2%
TAYLOR							
Gilman	12,459	12,761	12,902	13,291	13,268	-0.2%	6.5%
Medford	55,915	56,773	58,117	58,481	56,595	-3.2%	1.2%
Rib Lake	22,764	22,420	20,496	18,838	19,229	2.1%	-15.5%
Stetsonville	8,873	9,033	8,505	8,435	8,957	6.2%	0.9%
Westboro	9,691	9,965	9,940	9,671	9,807	1.4%	1.2%
Total	109,702	110,952	109,960	108,716	107,856	-0.8%	-1.7%
Grand Total	1,093,126	1,096,845	1,093,059	1,070,897	1,066,904	-0.4%	-2.4%

2020-2024 Library Collections - Total Physical Materials Owned



Physical materials in a collection are *"materials that are in a fixed, physical format available for use outside the library."* These include books in print, audio materials in various physical formats (records, audiocassettes, audio discs, talking books, Playaways, etc.), video materials (VHS tape, DVD, Blu-ray, etc.), and other physical materials that are lent for use outside of the library (sometimes referred to as a "Library of Things"). It does not include print subscriptions (magazines, newspapers, etc.).

Libraries are encouraged to regularly deselect from their collections to maintain a relevant, circulating collection. A collection development policy may formally address how items are identified to be removed from the collection. If a library undertakes a large weeding project in a year there can be a substantial change to the overall collection size.

Notes about the data:

***In 2022 there was a DPI update to the definition of "Other Materials Owned" that impacted the numbers in this section for many WVLS libraries, though generally this number is proportionally the smallest of collection sizes and wouldn't have a large impact on a library's total items owned. See the table for "Other Materials Owned."*

†Elton branch of the Antigo Public Library closed March 2020. ††Elcho branch of the Antigo Public Library closed in October 2024.

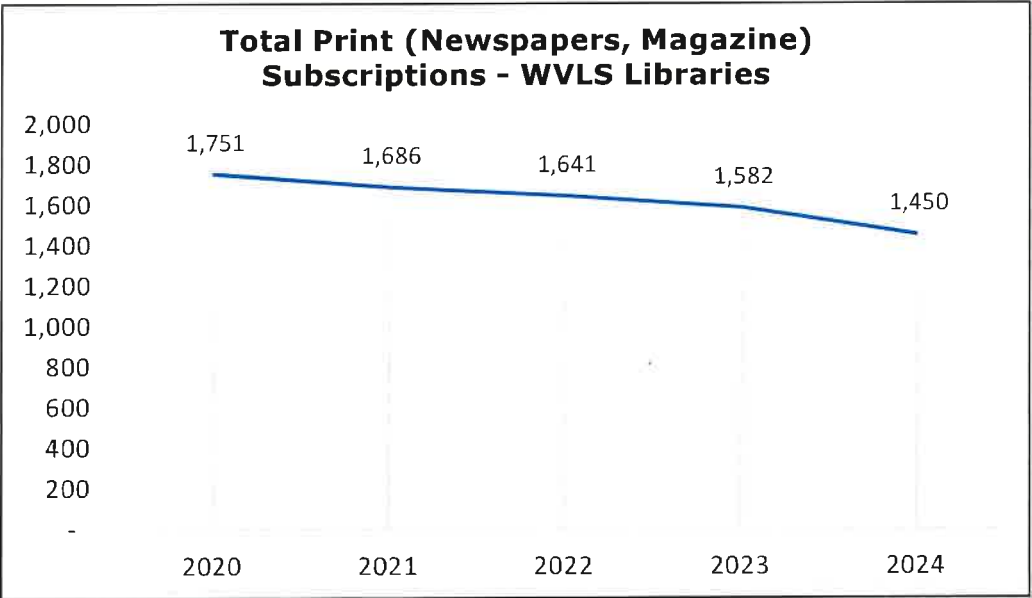
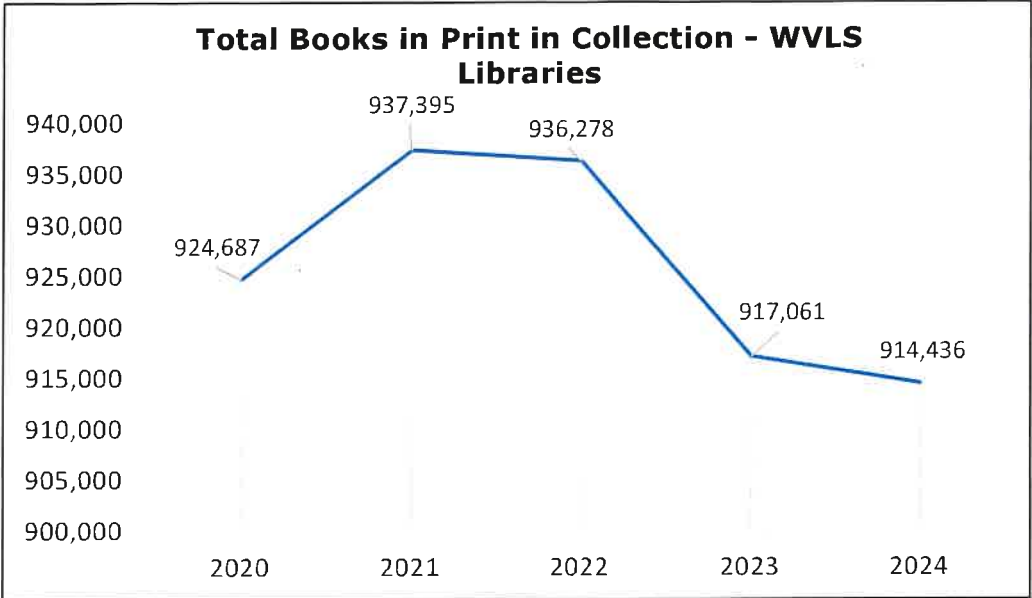
‡MCPL numbers from 2020 and prior include individual issues of subscriptions, Hmong, Spanish, and lucky day collections as "other physical materials." They were moved to appropriate categories in 2021 and after.

2020-2024 Library Collections - Books/Subscriptions

County & Library	Number of Books in Print in Collection					Number of Print Subscriptions				
	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
CLARK										
Abbotsford	21,333	21,680	22,703	22,529	23,298	43	46	47	47	43
Colby	24,594	25,593	24,888	24,495	25,609	65	62	60	60	58
Dorchester	17,718	17,814	17,469	16,985	17,358	61	51	56	52	51
Granton	28,012	28,600	28,729	28,582	28,579	25	25	20	17	17
Greenwood	8,957	9,509	10,041	10,211	10,818	26	28	31	28	14
Loyal	15,711	15,648	15,386	15,602	15,579	32	33	30	23	22
Neillsville	20,764	21,410	21,692	21,954	22,139	80	80	80	80	45
Owen	21,144	21,363	20,997	21,008	20,573	35	39	33	28	22
Thorp	23,605	23,882	23,795	24,203	24,666	47	47	47	47	47
Withee	11,949	12,132	11,866	11,913	11,979	16	16	16	16	14
Total	193,787	197,631	197,566	197,482	200,598	430	427	420	398	333
FOREST										
Crandon	17,884	18,055	17,161	17,570	17,759	36	34	35	31	26
Laona	16,131	16,240	16,413	16,652	16,919	10	6	6	6	6
Wabeno	4,885	4,779	4,998	5,153	5,205	8	8	8	8	6
Total	38,900	39,074	38,572	39,375	39,883	54	48	49	45	38
LANGLADE										
Antigo	42,008	44,431	45,925	39,170	41,204					
Elcho**	1,563	1,604	1,700	1,637	-					
Elton*	-	-	-	-	-					
White Lake	1,339	1,360	1,376	1,255	1,098					
Total	44,910	47,395	49,001	42,062	42,302	34	33	33	33	32
LINCOLN										
Merrill	75,099	70,499	62,334	57,615	56,921	118	118	97	79	85
Tomahawk	45,307	47,196	47,054	44,447	45,369	82	78	79	88	86
Total	120,406	117,695	109,388	102,062	102,290	200	196	176	167	171
MARATHON										
Athens	12,446	12,199	12,497	13,070	13,422					
Edgar	11,092	12,027	12,194	12,489	12,362					
Hatley	18,222	18,332	19,130	19,127	18,859					
Marathon	17,927	18,447	18,621	18,690	17,240					
Mosinee	14,456	14,867	15,394	15,037	14,132					
Rothschild	26,652	27,667	28,437	27,497	25,986					
Spencer	12,645	13,462	13,804	13,603	13,136					
Stratford	13,942	14,128	13,995	14,107	13,600					
Wausau	157,861	165,572	172,055	171,777	171,085					
Total	285,243	296,701	306,127	305,397	299,822	419	385	380	368	339
ONEIDA										
Minocqua	44,649	44,602	44,046	43,786	43,503	152	161	176	162	160
Rhineland	80,144	75,595	74,416	70,801	70,965	98	94	73	71	76
Three Lakes	25,293	25,336	25,122	25,347	25,176	74	76	75	74	57
Total	150,086	145,533	143,584	139,934	139,644	324	331	324	307	293
TAYLOR										
Gilman	10,080	10,371	10,450	10,820	10,799	47	47	40	46	42
Medford	46,258	48,054	49,223	49,302	47,527	99	95	97	97	94
Rib Lake	19,328	18,911	17,070	15,383	15,701	26	24	20	18	14
Stetsonville	7,810	7,988	7,452	7,478	7,956	34	34	36	37	36
Westboro	7,879	8,042	7,845	7,766	7,914	84	66	66	66	58
Total	91,355	93,366	92,040	90,749	89,897	290	266	259	264	244
Grand Total	924,687	937,395	936,278	917,061	914,436	1,751	1,686	1,641	1,582	1,450

Notes about the data: *Elton branch of the Antigo Public Library closed in March 2020. **Elcho branch of the Antigo Public Library closed in October 2024.

2020-2024 Library Collections - Books/Subscriptions



Books are "non-periodical printed publications (including music and maps) that are bound in hard or soft covers, or in loose-leaf format." This includes books that are paired with mixed media (example, a children's read-along audiobook plus picturebook) or a kit (example, an instruction book that comes with an activity kit).

Print subscriptions are "serials," or a title with a set number of issues received over a period of time, such as magazines (periodicals), newspapers, annuals, some government documents, some reference tools, etc. This is counted by the number of subscriptions applied to, not the total number of issues received through those subscriptions. The number of print subscriptions may include subscriptions that are donated/gifted to the library in the library's name.

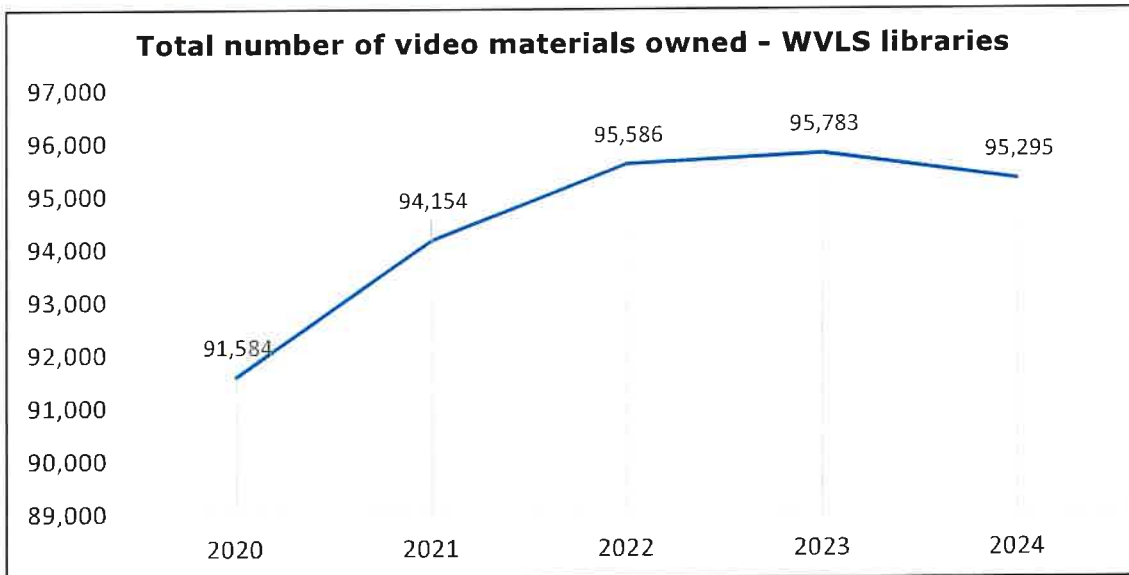
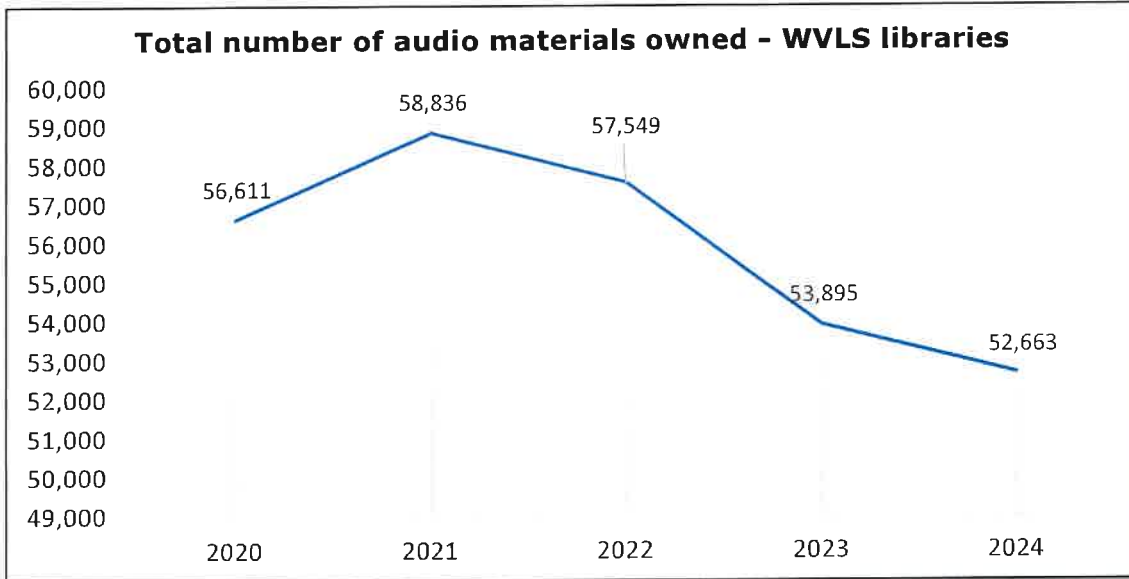
2020-2024 Library Collections - Audio/Video

County & Library	Number of Audio Materials Owned					Number of Video Materials Owned				
	2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
CLARK										
Abbotsford	1,062	1,123	1,191	1,253	1,319	2,064	2,085	2,144	2,061	2,084
Colby	1,145	1,177	1,067	1,094	1,114	3,427	3,543	3,255	3,094	3,182
Dorchester	97	79	95	95	95	2,934	2,727	2,669	2,730	2,829
Granton	352	364	306	309	312	1,345	1,400	1,658	1,681	1,692
Greenwood	371	304	302	283	301	1,359	1,406	1,441	1,472	1,405
Loyal	1,195	1,160	1,199	1,236	1,289	875	915	914	988	999
Neillsville	742	802	834	870	913	1,944	2,014	2,074	2,143	2,243
Owen	923	964	803	825	687	2,502	2,783	3,097	3,309	3,574
Thorp	579	590	594	591	604	1,423	1,545	1,448	1,435	1,454
Withee	421	422	408	408	409	2,495	2,686	2,823	2,952	3,128
Total	6,887	6,985	6,799	6,964	7,043	20,368	21,104	21,523	21,865	22,590
FOREST										
Crandon	832	799	686	710	630	1,832	1,853	1,982	2,050	2,022
Laona	86	85	105	108	108	1,123	1,138	1,182	1,224	1,227
Wabeno	146	150	157	172	185	1,323	1,366	1,416	1,453	1,487
Total	1,064	1,034	948	990	923	4,278	4,357	4,580	4,727	4,736
LANGLADE										
Antigo	4,473	4,686	3,965	2,740	2,826	4,754	5,154	5,392	4,874	4,967
Elcho**	83	73	78	79	-	158	159	190	201	-
Elton*	-	-	-	-	-	-	-	-	-	-
White Lake	30	30	30	25	38	106	120	96	96	99
Total	4,586	4,789	4,073	2,844	2,864	5,018	5,433	5,678	5,171	5,066
LINCOLN										
Merrill	6,446	6,446	6,343	5,475	4,852	4,987	4,029	4,202	4,362	3,776
Tomahawk	3,665	3,776	3,695	2,814	2,678	3,724	3,996	4,116	4,453	4,427
Total	10,111	10,222	10,038	8,289	7,530	8,711	8,025	8,318	8,815	8,203
MARATHON										
Athens	607	606	661	665	685	1,067	1,062	1,100	1,135	1,154
Edgar	820	840	815	864	861	1,462	1,485	1,476	1,535	1,544
Hatley	984	1,046	1,115	1,169	1,204	2,226	2,097	2,189	2,257	2,309
Marathon	1,182	1,255	1,334	1,262	1,250	1,762	1,844	1,769	1,740	1,678
Mosinee	1,108	1,114	1,195	1,254	1,208	1,883	1,985	2,057	1,989	2,030
Rothschild	1,905	1,990	1,995	2,014	1,968	3,197	3,188	3,326	3,274	3,297
Spencer	814	849	826	816	810	1,175	1,192	1,185	1,099	1,068
Stratford	764	822	848	818	843	1,305	1,351	1,357	1,368	1,424
Wausau	12,152	13,417	13,672	13,573	13,649	13,379	14,743	15,147	14,837	14,640
Total	20,336	21,939	22,461	22,435	22,478	27,456	28,947	29,606	29,234	29,144
ONEIDA										
Minocqua	2,846	2,771	2,579	2,587	2,372	4,435	4,341	4,123	4,262	4,255
Rhineland	5,094	5,373	4,922	4,288	4,067	6,430	6,771	6,048	5,893	5,531
Three Lakes	1,845	1,829	1,809	1,757	1,692	1,768	1,905	2,208	2,281	2,214
Total	9,785	9,973	9,310	8,632	8,131	12,633	13,017	12,379	12,436	12,000
TAYLOR										
Gilman	574	578	650	647	659	1,790	1,758	1,741	1,761	1,738
Medford	2,713	2,767	2,864	2,681	2,611	5,662	5,620	5,626	5,895	5,845
Rib Lake	540	538	403	410	414	2,873	2,948	3,006	3,024	3,093
Stetsonville	-	-	-	-	-	998	1,033	1,039	955	1,001
Westboro	15	11	3	3	10	1,797	1,912	2,090	1,900	1,879
Total	3,842	3,894	3,920	3,741	3,694	13,120	13,271	13,502	13,535	13,556
Grand Total	56,611	58,836	57,549	53,895	52,663	91,584	94,154	95,586	95,783	95,295

Notes about the data:

*Elton branch of the Antigo Public Library closed in March 2020. **Elcho branch of the Antigo Public Library closed in October 2024.

2020-2024 Library Collections - Audio/Video



Audio materials are "materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically or both. Included are records, audiocassettes, audio discs (including audio CDs), talking books (whether on cassette, CD, or DVD), Playaways, and other sound recordings." (These do not include mixed sets of audio and print, as in a children's read-along book that includes a physical picture book with an audio recording.)

Video materials are "materials on which moving pictures are recorded, with or without sound. Electronic playback reproduces pictures, with or without sounds, using a television receiver or monitor. Video formats may include tape, DVD, Blu-ray, etc."

2020-2024 Library Collections - Other					
County & Library	Number of Other Materials Owned				
	2020	2021	2022	2023	2024
CLARK					
Abbotsford	62	98	132	161	208
Colby	3	3	5	5	5
Dorchester	2	23	41	67	84
Granton	81	111	114	117	133
Greenwood	401	402	16	16	33
Loyal	50	117	160	208	207
Neillsville	158	158	32	30	29
Owen	4	35	53	67	101
Thorp	9	9	14	14	14
Withee	4	4	4	4	5
Total	774	960	571	689	819
FOREST					
Crandon	2	2	108	20	26
Laona	2	25	2	2	2
Wabeno	40	20	2	2	-
Total	44	47	112	24	28
LANGLADE					
Antigo	793	812	376	364	370
Elcho ^{**}	-	-	-	-	-
Elton [†]	-	-	-	-	-
White Lake	-	-	-	-	-
Total	793	812	376	364	370
LINCOLN					
Merrill	439	378	343	347	366
Tomahawk	239	123	161	262	294
Total	678	501	504	609	660
MARATHON[†]					
Athens	437	18	13	8	8
Edgar	494	13	7	5	5
Hatley	717	26	19	20	8
Marathon	390	12	5	6	5
Mosinee	736	71	7	8	8
Rothschild	941	33	18	19	19
Spencer	392	10	5	5	5
Stratford	437	9	7	5	5
Wausau	11,076	2,685	888	957	988
Total	15,620	2,877	969	1,033	1,051
ONEIDA					
Minocqua	383	397	36	39	48
Rhinelander	122	266	371	517	761
Three Lakes	58	179	209	192	64
Total	563	842	616	748	873
TAYLOR					
Gilman	15	54	61	63	72
Medford	1,282	332	404	603	612
Rib Lake	23	23	17	21	21
Stetsonville	65	12	14	2	-
Westboro	-	-	2	2	4
Total	1,385	421	498	691	709
Grand Total	19,857	6,460	3,646	4,158	4,510

Notes about the data:

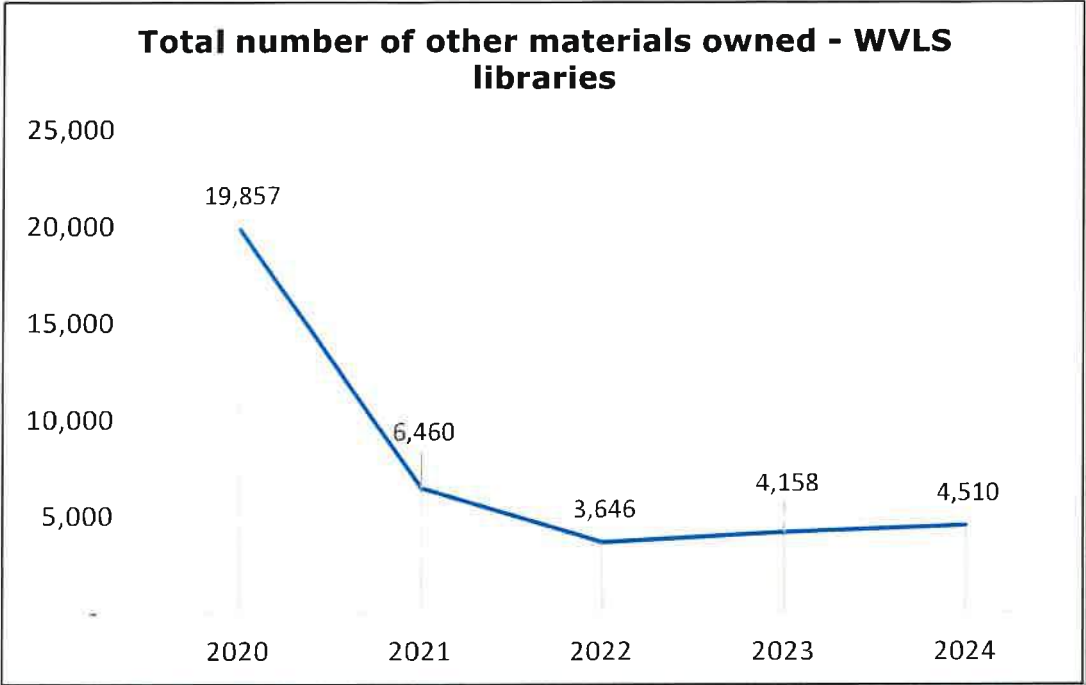
**In 2022 there was a DPI update to the definition of "Other Materials Owned" that impacted the numbers in this section for many WVLS libraries, though generally this number is proportionally the smallest collection sizes and wouldn't have a large impact on a library's total items owned.*

Boxes with *italics* include items that are not cataloged and thus do not align with numbers in the database.

*†Elton branch of the Antigo Public Library closed March 2020. ** Elcho branch of the Antigo Public Library closed October 2024.*

**MCPL numbers from 2020 and prior include individual issues of subscriptions, Hmong, Spanish, and lucky day collections as "other physical materials." They were moved to appropriate categories in 2021 and after.*

2020-2024 Library Collections - Other



Other Materials Owned *"includes all physical items other than print books, physical audio units, physical video units, and serials, including renewals. These are materials in a fixed, physical format for use outside the library. These can include a variety of items such as wi-fi hotspots, sewing machines, cake pans, tools, board games, etc."*

*In 2022 there was a DPI update to the definition of "Other Materials Owned" that impacted the numbers in this section for many WVLS libraries. Some libraries began updating their collection records and reporting to meet this definition in the 2021 annual report, and the change was standardized across all libraries in 2022.

2015-2024 Library Collections - Total Digital Library Holdings

Year	Total Electronic Items Licensed through the Wisconsin Digital Library			% Change from Previous Year	% Change from 2015
	WVLS Advantage	MCPL Advantage	Statewide Consortium		
2015	-	-	178,835	0.0%	0.0%
2016	-	-	178,412	-0.2%	-0.2%
2017	-	-	211,728	18.7%	18.4%
2018	-	-	203,703	-3.8%	13.9%
2019	853	466	210,801	3.5%	17.9%
2020	1,188	466	210,177	-0.3%	17.5%
2021	1,218	466	236,187	12.4%	32.1%
2022	1,197	667	238,092	0.8%	33.1%
2023	1,281	980	236,183	-0.8%	32.1%
2024	1,303	1,207	289,730	22.7%	62.0%

Year	WVLS Electronic Items by Item Type Licensed through the Wisconsin Digital Library (includes WVLS Advantage items)					% Change from Previous Year	5-year % change
	Electronic Books	Electronic Audio	Electronic Video*	Electronic Magazines**	Total		
2020	152,831	58,534	573	-	211,938		
2021	167,739	65,026	575	4,065	237,405	12.0%	12.0%
2022	170,664	68,625	-	1	239,290	0.8%	12.9%
2023	165,340	70,843	-	1	236,184	-1.3%	11.4%
2024	197,884	87,314	-	5,835	291,033	23.2%	37.3%

Electronic item holdings are e-books, e-audiobooks, and e-magazines digitally licensed for use by WVLS registered users. WVLS is a member of the Wisconsin Digital Library statewide consortium known as the Wisconsin Public Library Consortium (WPLC). The vendor that serves the digital library collection is OverDrive. A portion of the WVLS library membership fee supports the statewide buying pool. Items licensed through the Wisconsin Digital Library are accessed by users through the Libby app.

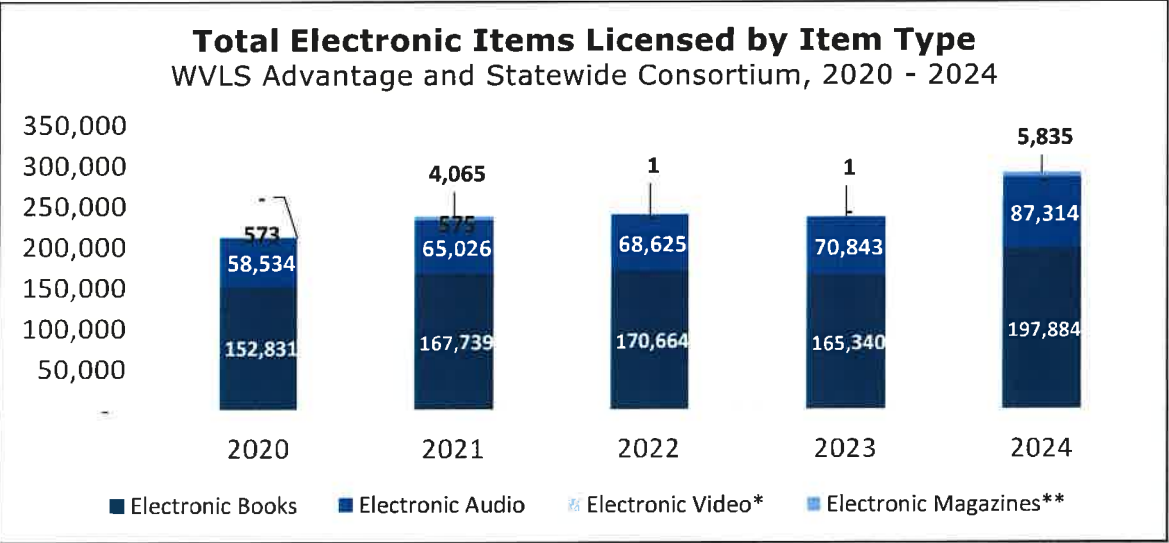
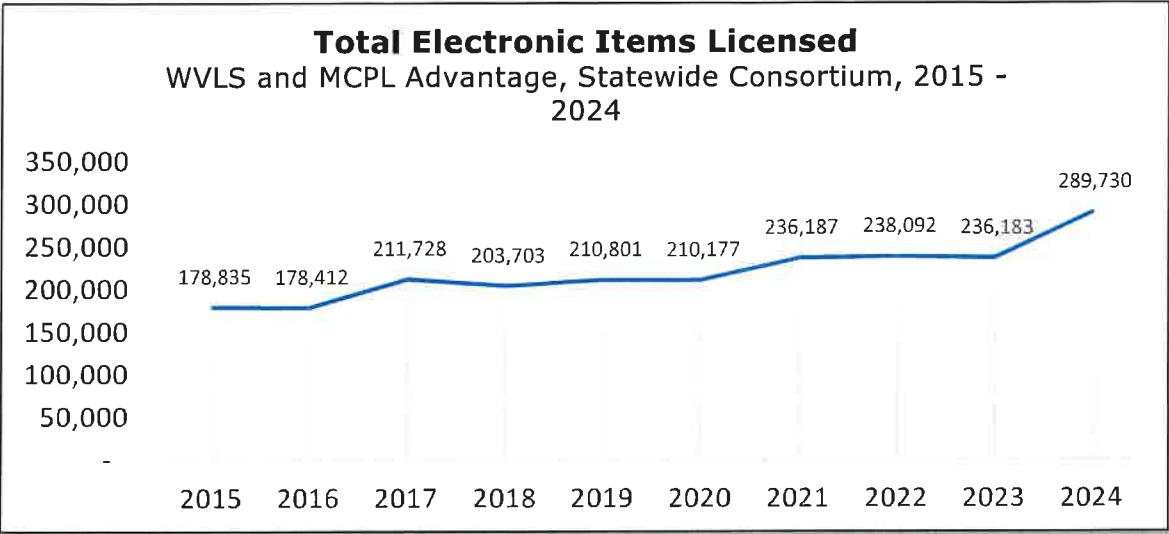
In addition to the shared consortium licenses, a percentage of the buying pool funds is used to purchase license specifically for WVLS registered users, known as WVLS Advantage. Additionally, MCPL maintains its own advantage account. Titles purchased through the WVLS Advantage account are available to all WVLS cardholders. MCPL cardholders have access to additional items through the MCPL OverDrive Advantage Account.

The expense of licensing e-materials and constraints caused by publisher embargoes has limited the ability for WVLS and the statewide consortium to increase the number of titles and copies of popular titles available for checkout. Slower growth or flattening in the trend of uses should not necessarily be seen as a slowing of interest as much as the inability of supply to meet the user demand.

**WVLS discontinued offering e-video in 2022.*

***In 2022 and 2023 Electronic Magazines were considered as a single resource (1) rather than counted by individual issues or titles.*

2015-2024 Library Collections - Total Digital Library Holdings





2024 Wisconsin Valley Library Service Statistics Booklet

Section 4: Income

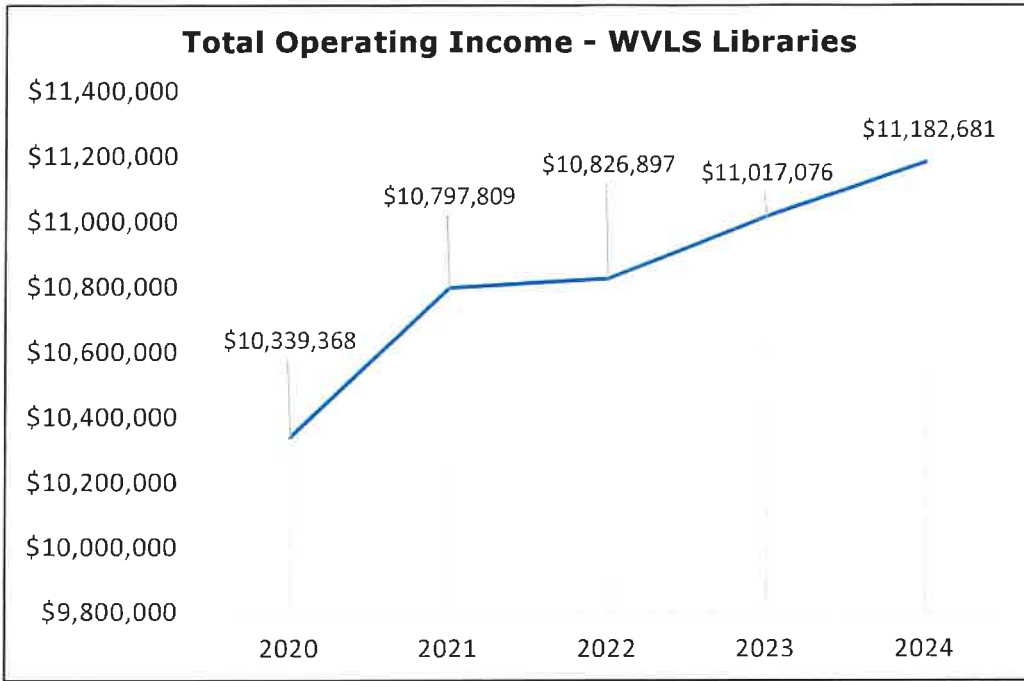
How Much Money We Receive from Government and non-Government Sources

2020-2024 Total Operating Income	40-41
2022-2024 Local, County, and Federal Income	42-43
2005-2024 Local/County Income - 20 Year Funding Patterns	44-45
2005-2024 Local/County Income - Adjusted for Inflation	46-47
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2020-2024 Total Operating Income

County & Library	Total Operating Income					% Change from Previous Year	% Change from 2020
	2020	2021	2022	2023	2024		
CLARK							
Abbotsford	\$129,709	\$132,806	\$145,077	\$144,785	\$147,983	2.2%	14.1%
Colby	\$478,921	\$432,916	\$383,353	\$392,907	\$420,234	7.0%	-12.3%
Dorchester	\$83,692	\$93,178	\$96,502	\$97,835	\$96,642	-1.2%	15.5%
Granton	\$40,655	\$44,739	\$47,299	\$38,235	\$46,387	21.3%	14.1%
Greenwood	\$121,317	\$128,868	\$123,528	\$135,568	\$144,847	6.8%	19.4%
Loyal	\$111,641	\$116,695	\$105,814	\$102,381	\$106,551	4.1%	-4.6%
Neillsville	\$177,274	\$194,176	\$208,834	\$227,082	\$162,190	-28.6%	-8.5%
Owen	\$104,357	\$114,567	\$118,048	\$126,944	\$142,617	12.3%	36.7%
Thorp	\$118,690	\$116,853	\$125,235	\$116,815	\$123,848	6.0%	4.3%
Withee	\$71,992	\$73,192	\$69,731	\$76,536	\$82,403	7.7%	14.5%
Total	\$1,438,248	\$1,447,990	\$1,423,421	\$1,459,088	\$1,473,702	1.0%	2.5%
FOREST							
Crandon	\$175,434	\$188,792	\$194,682	\$190,289	\$208,856	9.8%	19.1%
Laona	\$78,717	\$80,297	\$87,850	\$82,093	\$88,622	8.0%	12.6%
Wabeno	\$35,509	\$37,026	\$36,560	\$38,417	\$37,855	-1.5%	6.6%
Total	\$289,660	\$306,115	\$319,092	\$310,799	\$335,333	7.9%	15.8%
LANGLADE							
Antigo	\$618,993	\$673,170	\$718,333	\$705,584	\$690,192	-2.2%	11.5%
Total	\$618,993	\$673,170	\$718,333	\$705,584	\$690,192	-2.2%	11.5%
LINCOLN							
Merrill	\$1,025,152	\$1,070,846	\$1,085,363	\$1,120,181	\$1,094,310	-2.3%	6.7%
Tomahawk	\$423,816	\$431,372	\$452,746	\$575,603	\$527,457	-8.4%	24.5%
Total	\$1,448,968	\$1,502,218	\$1,538,109	\$1,695,784	\$1,621,767	-4.4%	11.9%
MARATHON							
MCPL	\$3,953,260	\$4,140,665	\$4,140,658	\$4,105,732	\$4,234,707	3.1%	7.1%
Total	\$3,953,260	\$4,140,665	\$4,140,658	\$4,105,732	\$4,234,707	3.1%	7.1%
ONEIDA							
Minocqua	\$508,803	\$534,639	\$523,393	\$520,976	\$562,738	8.0%	10.6%
Rhineland	\$1,009,140	\$1,052,203	\$1,027,826	\$1,024,687	\$1,055,662	3.0%	4.6%
Three Lakes	\$273,163	\$289,410	\$289,180	\$304,653	\$311,582	2.3%	14.1%
Total	\$1,791,106	\$1,876,252	\$1,840,399	\$1,850,316	\$1,929,982	4.3%	7.8%
TAYLOR							
Gilman	\$81,921	\$87,807	\$91,786	\$104,212	\$106,410	2.1%	29.9%
Medford	\$450,488	\$454,223	\$459,409	\$482,450	\$481,589	-0.2%	6.9%
Rib Lake	\$119,760	\$152,729	\$155,983	\$146,669	\$154,079	5.1%	28.7%
Stetsonville	\$77,270	\$84,981	\$83,314	\$101,457	\$97,558	-3.8%	26.3%
Westboro	\$69,694	\$71,659	\$56,393	\$54,985	\$57,362	4.3%	-17.7%
Total	\$799,133	\$851,399	\$846,885	\$889,773	\$896,998	0.8%	12.2%
Grand Total	\$10,339,368	\$10,797,809	\$10,826,897	\$11,017,076	\$11,182,681	1.5%	8.2%

2020-2024 Total Operating Income

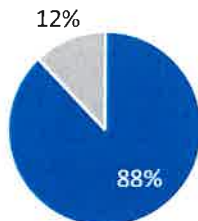


Total operating income includes all income a library receives, including local municipal support, home county support, state funds, library system funds, federal funds, contract income, and other income from monetary gifts, donations, interest, fines, and fees.

2022-2024 Local/County/Federal Income

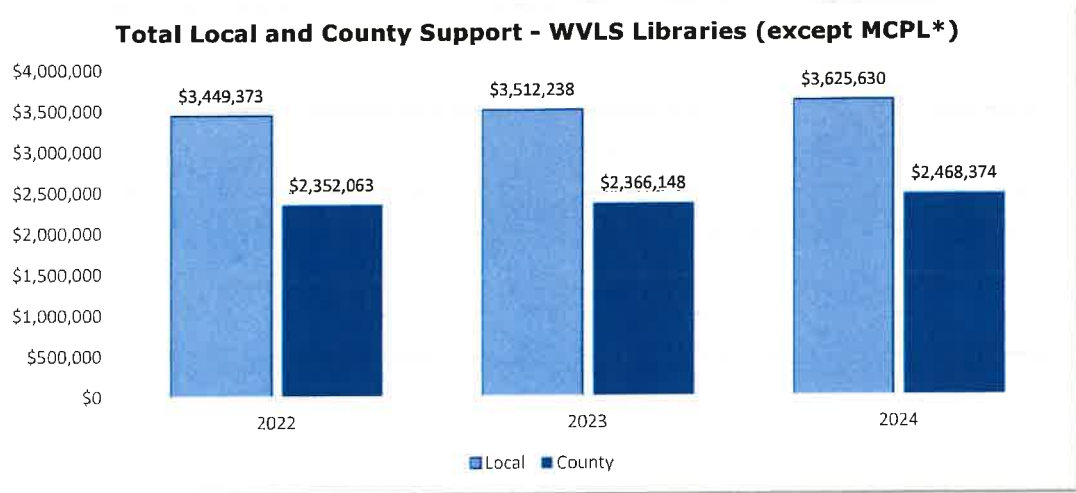
County & Library	Local Support			% Change from Previous Year	County Support			% Change from Previous Year	Federal Grants (2024)
	2022	2023	2024		2022	2023	2024		
CLARK									
Abbotsford	\$92,465	\$92,601	\$86,631	-6.4%	\$39,088	\$42,050	\$53,891	28.2%	\$0
Colby	\$116,076	\$118,398	\$120,425	1.7%	\$148,825	\$153,774	\$173,167	12.6%	\$0
Dorchester	\$44,500	\$44,500	\$44,500	0.0%	\$29,222	\$28,588	\$25,419	-11.1%	\$0
Granton	\$26,903	\$18,843	\$18,160	-3.6%	\$18,742	\$17,204	\$24,205	40.7%	\$0
Greenwood	\$68,350	\$69,678	\$74,617	7.1%	\$45,175	\$46,058	\$47,473	3.1%	\$800
Loyal	\$59,500	\$57,000	\$59,500	4.4%	\$37,976	\$33,369	\$36,879	10.5%	\$0
Neillsville	\$75,642	\$81,854	\$87,976	7.5%	\$68,684	\$60,749	\$69,258	14.0%	\$0
Owen	\$80,000	\$72,766	\$80,350	10.4%	\$32,293	\$49,197	\$47,670	-3.1%	\$0
Thorp	\$53,841	\$53,841	\$53,841	0.0%	\$38,854	\$26,674	\$41,508	55.6%	\$0
Withee	\$36,000	\$36,000	\$36,000	0.0%	\$25,806	\$19,276	\$30,870	60.1%	\$238
Total	\$653,277	\$645,481	\$662,000	2.6%	\$484,665	\$476,939	\$550,340	15.4%	\$1,038
FOREST									
Crandon	\$90,000	\$90,000	\$93,000	3.3%	\$86,644	\$74,362	\$83,712	12.6%	\$0
Laona	\$70,568	\$75,022	\$80,934	7.9%	\$10,114	\$6,106	\$7,382	20.9%	\$0
Wabeno	\$31,500	\$32,000	\$32,000	0.0%	\$5,049	\$6,407	\$5,453	-14.9%	\$0
Total	\$192,068	\$197,022	\$205,934	4.5%	\$101,807	\$86,875	\$96,547	11.1%	\$0
LANGLADE									
Antigo	\$306,690	\$306,690	\$306,690	0.0%	\$306,690	\$306,690	\$306,690	0.0%	\$0
Total	\$306,690	\$306,690	\$306,690	0.0%	\$306,690	\$306,690	\$306,690	0.0%	\$0
LINCOLN									
Merrill	\$524,443	\$566,175	\$603,171	6.5%	\$453,672	\$442,870	\$444,385	0.3%	\$2,027
Tomahawk	\$196,270	\$202,280	\$203,080	0.4%	\$193,000	\$210,910	\$219,828	4.2%	\$10,091
Total	\$720,713	\$768,455	\$806,251	4.9%	\$646,672	\$653,780	\$664,213	1.6%	\$12,118
MARATHON									
MCPL	N/A	N/A	N/A	N/A	\$3,764,482	\$3,337,685	\$3,723,220	11.6%	\$2,489
Total	N/A	N/A	N/A	N/A	\$3,764,482	\$3,337,685	\$3,723,220	11.6%	\$2,489
ONEIDA									
Minocqua	\$281,514	\$288,036	\$324,952	12.8%	\$160,600	\$160,600	\$162,100	0.9%	\$0
Rhineland	\$785,121	\$794,976	\$803,099	1.0%	\$186,336	\$186,337	\$190,933	2.5%	\$0
Three Lakes	\$222,820	\$224,708	\$218,141	-2.9%	\$46,108	\$48,108	\$50,508	5.0%	\$0
Total	\$1,289,455	\$1,307,720	\$1,346,192	2.9%	\$393,044	\$395,045	\$403,541	2.2%	\$0
TAYLOR									
Gilman	\$23,607	\$23,607	\$25,107	6.4%	\$54,326	\$69,629	\$69,629	0.0%	\$0
Medford	\$165,156	\$165,156	\$165,156	0.0%	\$259,628	\$265,831	\$265,831	0.0%	\$0
Rib Lake	\$37,107	\$37,107	\$40,000	7.8%	\$56,484	\$61,849	\$61,845	0.0%	\$0
Stetsonville	\$33,300	\$33,000	\$36,300	10.0%	\$36,745	\$37,509	\$37,738	0.6%	\$0
Westboro	\$28,000	\$28,000	\$32,000	14.3%	\$12,002	\$12,001	\$12,000	0.0%	\$0
Total	\$287,170	\$286,870	\$298,563	4.1%	\$419,185	\$446,819	\$447,043	0.1%	\$0
Grand Total	\$3,449,373	\$3,512,238	\$3,625,630	3.2%	\$6,116,545	\$5,703,833	\$6,191,594	8.6%	\$15,645

WVLS Library Funding Sources - 2024



- Local and County government support
- Other support (donations, grants, etc.)

2022-2024 Local/County/Federal Income



Municipal income (local support) is operating revenue from the city, village, town, or tribe that established the public library under Wisconsin State Statute 43.52. Gifts, donations, endowments, federal grants, federal revenue sharing funds, contract income or any other special operating income are not included in either the Local or County Support columns, but are included in the "Total Operating Income" columns.

Note: Marathon County Public Library receives funding entirely through county appropriation. Antigo Public Library (Antigo and branches in Elcho and White Lake) is funded through equal appropriations from the City of Antigo and Langlade County.

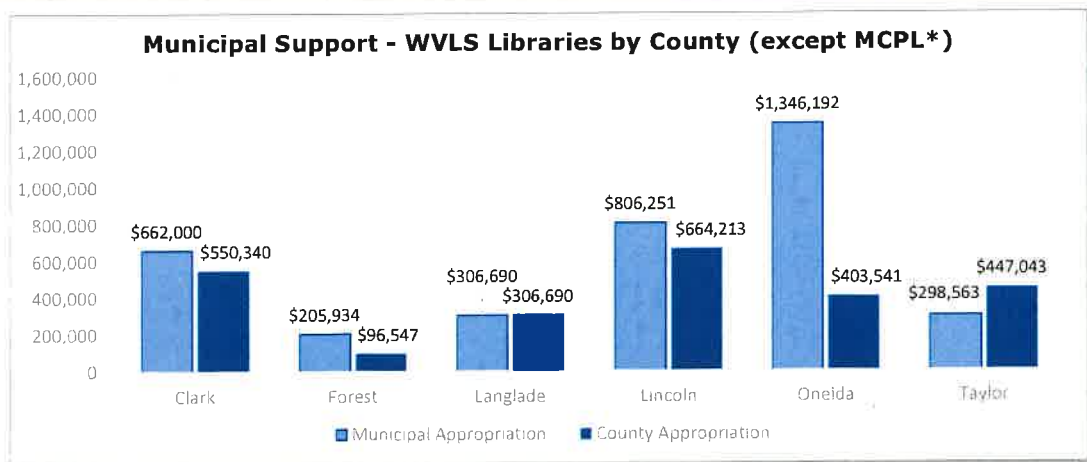
**Marathon County Public Library (MCPL) is not included in the charts as they report only county support.*

Home county support is operating revenue from the county the library is based in. There is a baseline level of reimbursement to libraries for services to those registered users with a home address in a county municipality that does not have an established library, as defined under Wisconsin State Statute 43.12. Counties can and do fund above the minimum reimbursement per agreements with the local libraries through their county library board. This includes only the county dollars that were given directly to libraries and does not include payments to WVLS for service.

Federal funds are "any federal government funds distributed to the library for expenditure by the public library, including federal funds distributed by the state." These funds often come to individual libraries in the form of LSTA (Library Services and Technology Act) grants awarded to the state and administered through DPI and distributed by library systems.

Federal funds are included in the **other support** total, which also includes donations (foundation, Friends groups, endowments, trusts, memorials), local and non-federal grants, etc.

Note: This section does not include income designated for capital use.



2005-2024 Local/County Income - 20 Year Funding Patterns

County	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Clark										
Local	\$ 466,490	\$ 482,644	\$ 493,572	\$ 528,460	\$ 552,564	\$ 563,782	\$ 558,891	\$ 549,722	\$ 554,331	\$ 565,496
County	\$ 252,160	\$ 259,574	\$ 263,680	\$ 262,503	\$ 264,227	\$ 309,948	\$ 331,048	\$ 331,935	\$ 324,295	\$ 351,775
Forest										
Local	\$ 119,645	\$ 123,393	\$ 124,679	\$ 137,023	\$ 150,418	#####	\$ 165,857	\$ 165,939	\$ 167,373	\$ 173,841
County	\$ 37,206	\$ 31,865	\$ 32,015	\$ 31,643	\$ 34,453	\$ 47,471	\$ 59,666	\$ 62,270	\$ 62,851	\$ 69,438
Langlade										
Local	\$ 302,994	\$ 304,503	\$ 302,646	\$ 303,381	\$ 311,010	\$ 305,679	\$ 306,690	\$ 306,690	\$ 306,690	\$ 306,690
County	\$ 302,994	\$ 302,503	\$ 302,646	\$ 303,381	\$ 311,010	\$ 305,679	\$ 306,690	\$ 306,690	\$ 306,690	\$ 306,690
Lincoln										
Local	\$ 669,771	\$ 662,591	\$ 678,926	\$ 713,506	\$ 712,783	\$ 712,742	\$ 716,635	\$ 691,993	\$ 681,691	\$ 685,003
County	\$ 524,505	\$ 511,181	\$ 522,645	\$ 529,741	\$ 536,140	\$ 553,505	\$ 593,237	\$ 598,230	\$ 567,498	\$ 603,169
Marathon										
County	\$ 3,575,045	\$ 3,673,269	\$ 3,753,243	\$ 3,808,222	\$ 3,949,352	\$ 3,962,429	\$ 3,961,806	\$ 3,831,857	\$ 3,639,295	\$ 3,737,474
Oneida										
Local	\$ 867,991	\$ 1,001,160	\$ 1,033,548	\$ 1,088,044	\$ 1,110,288	\$ 1,136,307	\$ 1,179,167	\$ 1,182,290	\$ 1,182,286	\$ 1,178,520
County	\$ 332,473	\$ 287,664	\$ 324,061	\$ 342,971	\$ 357,075	\$ 351,759	\$ 351,155	\$ 348,034	\$ 347,414	\$ 348,200
Taylor										
Local	\$ 254,781	\$ 253,065	\$ 257,114	\$ 262,346	\$ 268,182	\$ 272,728	\$ 278,898	\$ 278,898	\$ 279,287	\$ 281,687
County	\$ 204,536	\$ 212,291	\$ 220,737	\$ 223,230	\$ 236,950	\$ 240,321	\$ 243,550	\$ 243,553	\$ 271,074	\$ 295,505

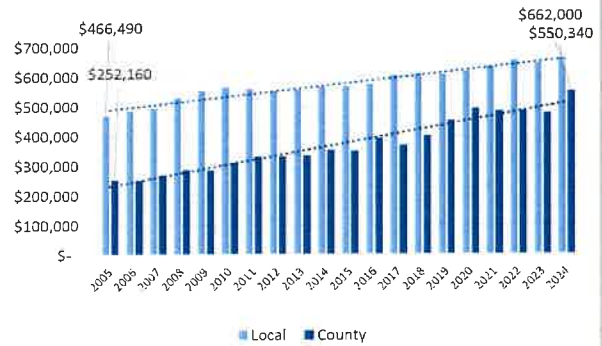
These charts show annual local municipality and home county appropriations to member libraries in real (allocated) dollars.

Trends in Local and County funding

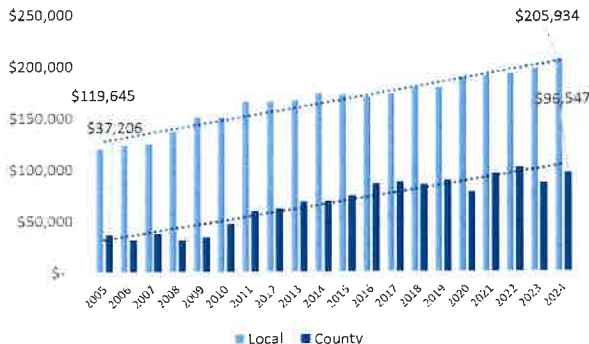
Local municipal and county funding comprises the majority of a Wisconsin Valley Library Service public library's operational revenue. While donations from foundations, friends groups, individuals, endowments, trust funds, or occasional grants or federal dollars enhance a library's service, the majority, 84%, of WVLS library operational funds come from local government.

As of 2012, when Maintenance of Effort was repealed in the state biennial budget, no statutory minimum support by the governing body currently exists. The amount appropriated to the library is determined during the municipal, county, or tribal budget process. Examining long-term trends in public funding can indicate the ability of a library to maintain a level of service appropriate to the needs of the community.

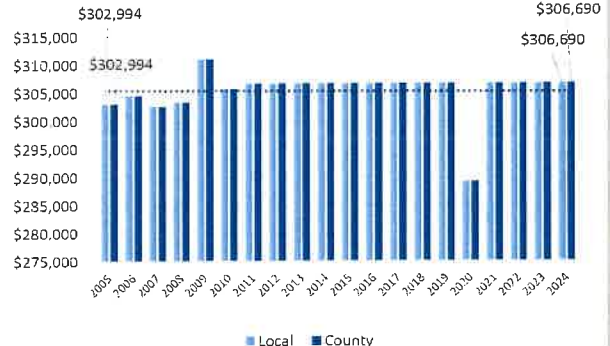
Clark County - 20 Year Funding in Allocated Dollars



Forest County - 20 Year Funding in Allocated Dollars



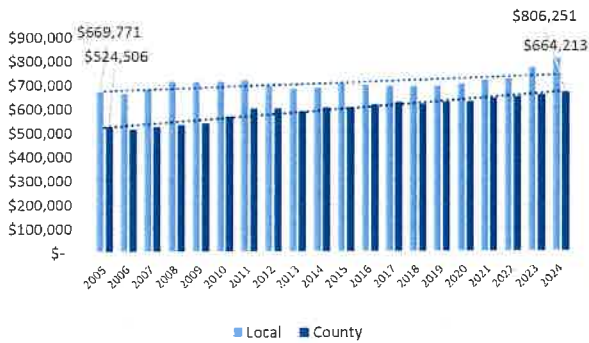
Langlade County - 20 Year Funding in Allocated Dollars



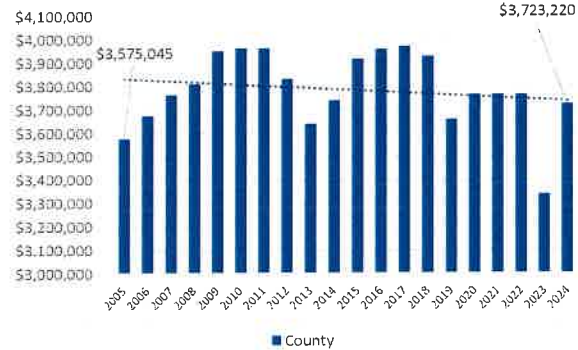
2005-2024 Local/County Income - 20 Year Funding Patterns

2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	% change since 2005
\$ 567,421	\$ 573,310	\$ 603,510	\$ 609,437	\$ 606,796	\$ 617,413	\$ 633,973	\$ 653,277	\$ 645,481	\$ 662,000	42%
\$ 349,118	\$ 391,441	\$ 359,033	\$ 399,400	\$ 450,272	\$ 492,666	\$ 433,626	\$ 484,666	\$ 476,939	\$ 550,940	118%
\$ 172,474	\$ 169,931	\$ 172,522	\$ 178,843	\$ 178,843	\$ 188,579	\$ 190,443	\$ 192,068	\$ 197,022	\$ 205,934	72%
\$ 74,502	\$ 83,951	\$ 87,959	\$ 85,278	\$ 89,245	\$ 77,640	\$ 95,693	\$ 101,807	\$ 85,575	\$ 96,547	159%
\$ 306,690	\$ 306,690	\$ 306,690	\$ 306,690	\$ 306,690	\$ 289,190	\$ 306,690	\$ 306,690	\$ 306,690	\$ 306,690	1%
\$ 306,690	\$ 306,690	\$ 306,690	\$ 306,690	\$ 306,690	\$ 289,190	\$ 306,690	\$ 306,690	\$ 306,690	\$ 306,690	1%
\$ 699,216	\$ 694,475	\$ 691,773	\$ 689,352	\$ 692,499	\$ 699,885	\$ 714,443	\$ 720,713	\$ 768,455	\$ 806,251	20%
\$ 608,057	\$ 614,198	\$ 625,984	\$ 616,553	\$ 624,889	\$ 629,405	\$ 680,651	\$ 645,672	\$ 663,780	\$ 664,213	27%
\$3,916,432	\$3,959,610	\$3,969,468	\$3,923,383	\$3,950,500	\$3,764,482	\$3,764,482	\$3,764,482	\$3,587,585	\$3,723,220	4%
\$1,210,177	\$1,231,026	\$1,257,099	\$1,274,485	\$1,269,038	\$1,268,356	\$1,274,739	\$1,289,455	\$1,307,720	\$1,346,192	55%
\$ 353,106	\$ 357,194	\$ 351,799	\$ 372,013	\$ 372,013	\$ 360,636	\$ 335,423	\$ 333,044	\$ 336,045	\$ 403,541	21%
\$ 281,795	\$ 281,795	\$ 282,218	\$ 282,218	\$ 287,170	\$ 285,670	\$ 285,670	\$ 287,170	\$ 286,870	\$ 298,563	17%
\$ 502,323	\$ 307,475	\$ 316,418	\$ 316,314	\$ 380,199	\$ 419,135	\$ 419,171	\$ 419,135	\$ 445,619	\$ 447,043	119%

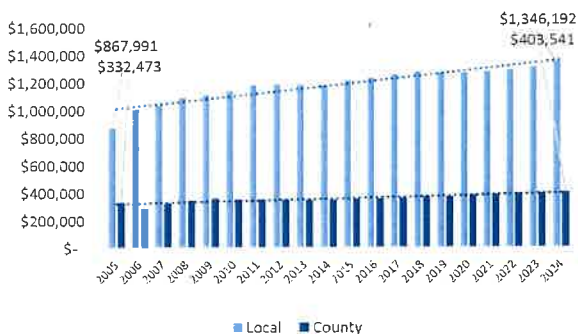
Lincoln County - 20 Year Funding in Allocated Dollars



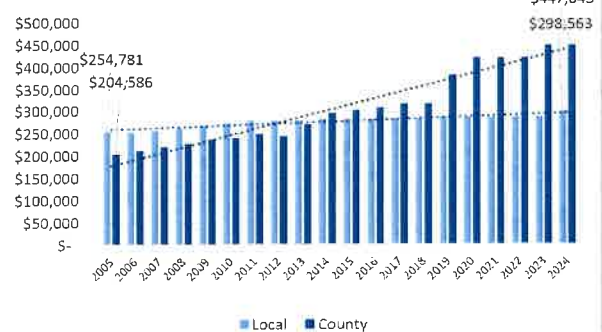
Marathon County - 20 Year Funding in Allocated Dollars



Oneida County - 20 Year Funding in Allocated Dollars



Taylor County - 20 Year Funding in Allocated Dollars



2005-2024 Local/County Income - Adjusted for Inflation

County	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Clark										
Local	\$ 456,061	\$ 451,912	\$ 454,593	\$ 447,698	\$ 481,054	\$ 494,879	\$ 489,474	\$ 475,390	\$ 460,841	\$ 457,286
County	\$ 229,226	\$ 244,280	\$ 235,822	\$ 243,626	\$ 260,807	\$ 254,555	\$ 269,096	\$ 281,588	\$ 278,267	\$ 275,771
Forest										
Local	\$ 118,823	\$ 115,906	\$ 116,221	\$ 113,091	\$ 124,731	\$ 134,715	\$ 130,775	\$ 141,077	\$ 139,109	\$ 138,072
County	\$ 28,917	\$ 36,043	\$ 29,985	\$ 34,482	\$ 28,804	\$ 30,856	\$ 41,214	\$ 50,922	\$ 52,202	\$ 56,806
Langlade										
Local	\$ 300,440	\$ 293,525	\$ 286,805	\$ 274,517	\$ 276,166	\$ 278,542	\$ 265,390	\$ 260,869	\$ 257,103	\$ 252,999
County	\$ 300,440	\$ 293,525	\$ 286,805	\$ 274,517	\$ 276,166	\$ 278,542	\$ 265,390	\$ 260,869	\$ 257,103	\$ 252,999
Lincoln										
Local	\$ 670,813	\$ 648,840	\$ 624,081	\$ 615,825	\$ 649,500	\$ 638,372	\$ 618,801	\$ 609,567	\$ 580,109	\$ 562,350
County	\$ 480,097	\$ 508,115	\$ 481,471	\$ 473,526	\$ 482,220	\$ 480,170	\$ 491,838	\$ 508,858	\$ 501,506	\$ 484,647
Marathon										
County	\$ 3,452,074	\$ 3,463,320	\$ 3,459,778	\$ 3,413,481	\$ 3,467,511	\$ 3,537,061	\$ 3,440,172	\$ 3,369,896	\$ 3,212,291	\$ 3,002,178
Oneida										
Local	\$ 896,516	\$ 840,865	\$ 942,973	\$ 937,487	\$ 990,440	\$ 994,380	\$ 986,539	\$ 1,002,995	\$ 991,133	\$ 975,308
County	\$ 200,377	\$ 322,083	\$ 270,945	\$ 293,942	\$ 312,204	\$ 319,798	\$ 305,396	\$ 298,717	\$ 291,804	\$ 286,594
Taylor										
Local	\$ 248,283	\$ 246,819	\$ 238,357	\$ 233,217	\$ 238,812	\$ 240,185	\$ 236,782	\$ 237,230	\$ 233,805	\$ 230,393
County	\$ 186,836	\$ 198,192	\$ 199,953	\$ 200,221	\$ 207,756	\$ 212,214	\$ 208,646	\$ 211,424	\$ 204,208	\$ 223,618

Inflation ratio

1 0.96874871 0.94187996 0.90705713 0.91029364 0.89560532 0.8681977 0.850596 0.83831607 0.8249338

Source: <https://www.bls.gov/cpi/factsheets/purchasing-power-constant-dollars.htm>

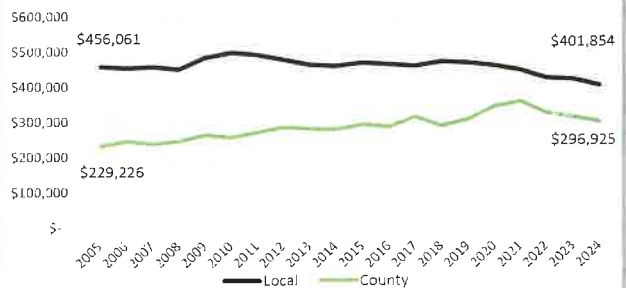
Trends in Local and County funding - adjusted for inflation

As with personal income, inflation impacts the purchasing power of the dollar. **These charts show the purchasing power value of local and county allocations based on the value of the dollar two decades ago.**

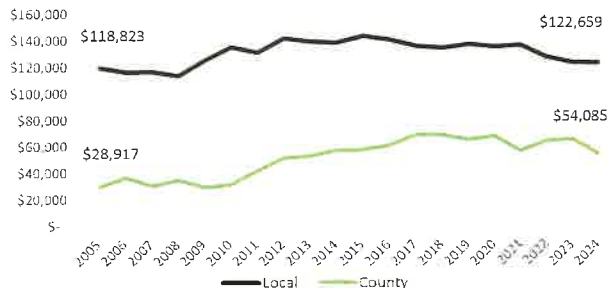
When a budget allocation is not adjusted for inflation, the value of the overall operation budget is degraded. Even modest annual increases may result in a budget falling "behind" over time.

In eight out of 13 cases, the value of the operating budgets for libraries in WVLS counties have lost purchasing power when calculated as constant dollars over the last two decades. In one, it has maintained purchasing power, and the remaining four have gained relative to inflation.

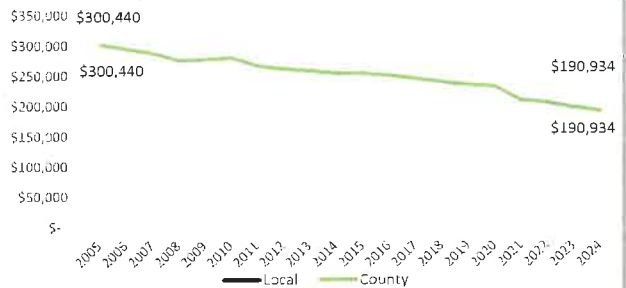
Clark County - Local and County funding
(adjusted for inflation - 20 years)



Forest County - Local and County funding
(adjusted for inflation - 20 years)



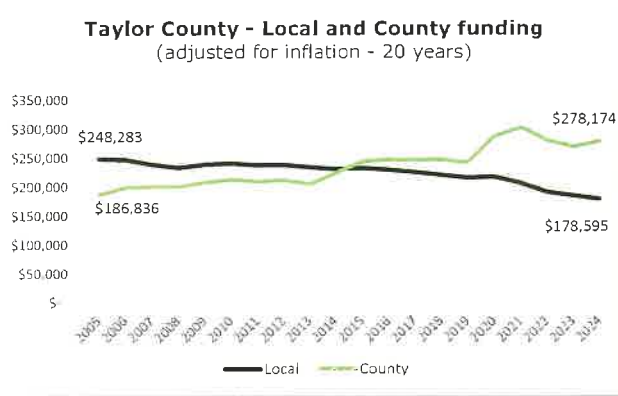
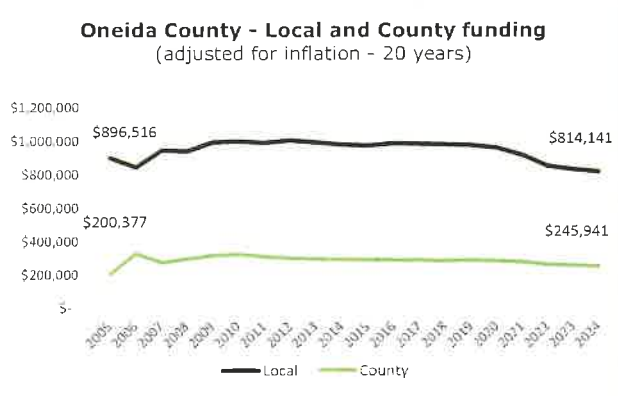
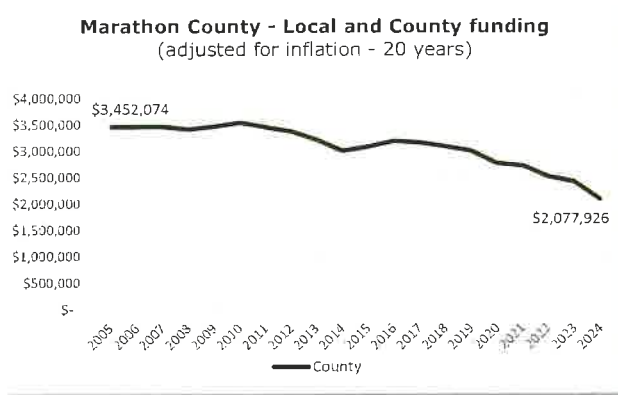
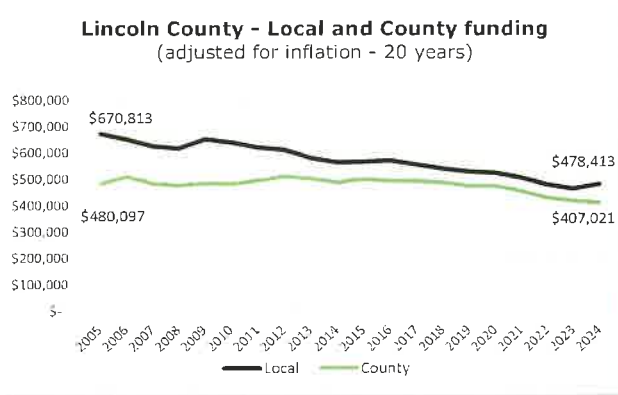
Langlade County - Local and County funding
(adjusted for inflation - 20 years)



2005-2024 Local/County Income - Adjusted for Inflation

2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	% change since 2005
\$ 465,944	\$ 461,705	\$ 456,768	\$ 469,364	\$ 465,537	\$ 457,871	\$ 444,978	\$ 423,057	\$ 418,703	\$ 401,854	-12%
\$ 289,850	\$ 284,074	\$ 311,869	\$ 287,006	\$ 305,094	\$ 340,215	\$ 355,071	\$ 322,668	\$ 310,635	\$ 296,925	30%
\$ 143,237	\$ 140,341	\$ 135,387	\$ 134,174	\$ 136,615	\$ 134,950	\$ 135,912	\$ 127,085	\$ 123,102	\$ 122,659	3%
\$ 57,214	\$ 60,622	\$ 68,479	\$ 68,408	\$ 65,142	\$ 67,343	\$ 56,100	\$ 63,790	\$ 65,251	\$ 54,085	87%
\$ 252,699	\$ 249,551	\$ 244,346	\$ 238,520	\$ 234,274	\$ 231,420	\$ 208,423	\$ 204,657	\$ 196,566	\$ 190,934	-36%
\$ 252,699	\$ 249,551	\$ 244,346	\$ 238,520	\$ 234,274	\$ 231,420	\$ 208,423	\$ 204,657	\$ 196,566	\$ 190,934	-36%
\$ 564,413	\$ 568,946	\$ 553,302	\$ 538,008	\$ 526,582	\$ 522,540	\$ 504,417	\$ 476,755	\$ 461,925	\$ 478,413	-29%
\$ 496,985	\$ 490,702	\$ 489,340	\$ 485,287	\$ 470,984	\$ 471,524	\$ 451,459	\$ 426,852	\$ 414,470	\$ 407,021	-15%
\$ 3,079,516	\$ 3,185,952	\$ 3,153,906	\$ 3,087,148	\$ 3,000,814	\$ 2,760,602	\$ 2,713,115	\$ 2,512,078	\$ 2,412,761	\$ 2,077,926	-40%
\$ 971,049	\$ 984,710	\$ 980,783	\$ 977,675	\$ 973,554	\$ 957,581	\$ 914,122	\$ 850,647	\$ 826,447	\$ 814,141	-9%
\$ 286,902	\$ 287,319	\$ 284,584	\$ 281,380	\$ 284,173	\$ 280,711	\$ 274,331	\$ 257,197	\$ 251,913	\$ 245,941	23%
\$ 232,098	\$ 229,294	\$ 224,512	\$ 219,488	\$ 215,581	\$ 216,690	\$ 205,886	\$ 190,631	\$ 184,055	\$ 178,595	-28%
\$ 243,484	\$ 246,050	\$ 244,971	\$ 246,086	\$ 241,626	\$ 286,888	\$ 302,079	\$ 279,717	\$ 268,667	\$ 278,174	49%

0.82395637 0.81369098 0.79671997 0.77772343 0.76388031 0.75457203 0.72071391 0.66731039 0.6409276 0.6225649

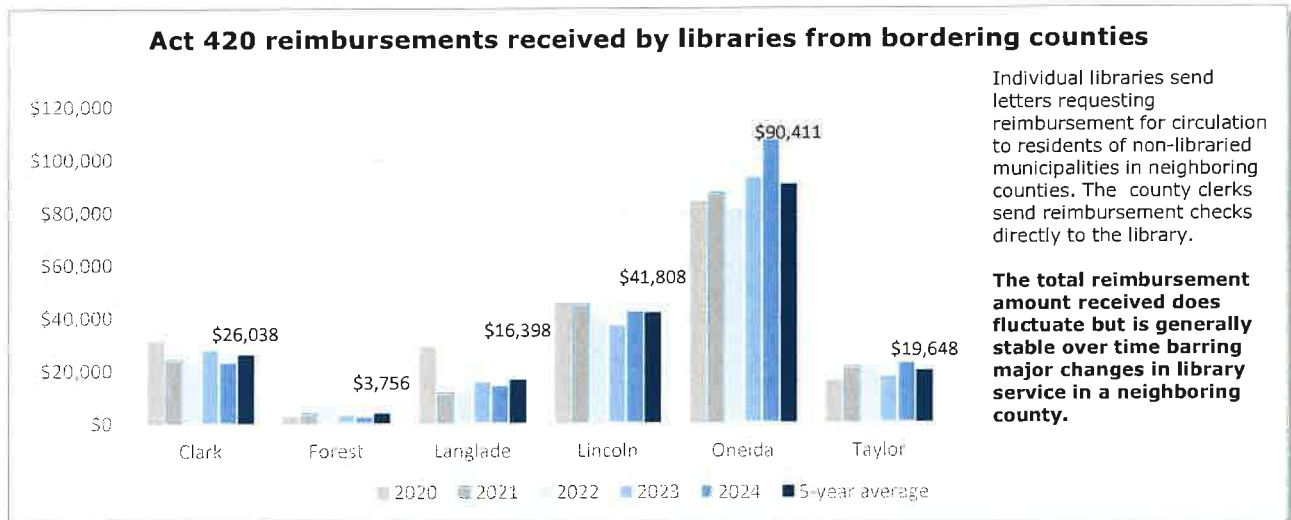
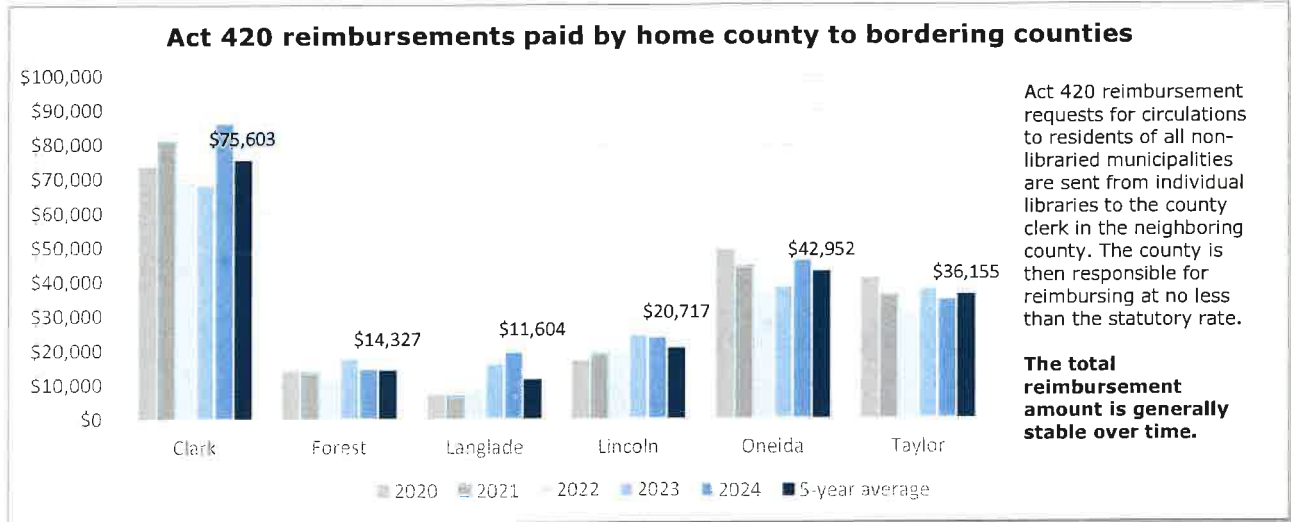


2020-2024 Act 420 Payments

County & Library	2020		2021		2022		2023		2024	
	Receipts	Invoices	Receipts	Invoices	Receipts	Invoices	Receipts	Invoices	Receipts	Invoices
CLARK	\$73,535		\$80,985		\$68,956		\$68,272		\$86,268	
Abbotsford	\$1,690		\$1,583		\$4,743		\$5,736		\$2,886	
Colby	\$5,754		\$4,382		\$3,939		\$3,418		\$3,020	
Dorchester	\$2,905		\$2,596		\$3,063		\$3,361		\$3,061	
Granton	\$533		\$824		\$416		\$163		\$234	
Greenwood	\$0		\$0		\$0		\$0		\$0	
Loyal	\$0		\$0		\$0		\$0		\$0	
Neillsville	\$0		\$0		\$0		\$0		\$0	
Owen	\$5,481		\$3,512		\$3,128		\$4,381		\$4,433	
Thorp	\$12,001		\$9,161		\$7,328		\$10,016		\$8,636	
Withee	\$3,160		\$2,155		\$1,056		\$798		\$637	
Total	\$31,524	\$73,535	\$24,213	\$80,985	\$23,673	\$68,956	\$27,873	\$68,272	\$22,907	\$86,268
FOREST	\$14,352		\$13,810		\$11,266		\$17,697		\$14,508	
Crandon	\$2,656		\$3,820		\$6,755		\$3,092		\$2,459	
Laona	\$0		\$0		\$0		\$0		\$0	
Wabeno	\$0		\$0		\$0		\$0		\$0	
Total	\$2,656	\$14,352	\$3,820	\$13,810	\$6,755	\$11,266	\$3,092	\$17,697	\$2,459	\$14,508
LANGLADE	\$7,380		\$6,653		\$8,628		\$15,983		\$19,377	
Antigo	\$29,402		\$11,388		\$11,572		\$15,640		\$13,988	
Total	\$29,402	\$7,380	\$11,388	\$6,653	\$11,572	\$8,628	\$15,640	\$15,983	\$13,988	\$19,377
LINCOLN	\$16,946		\$19,074		\$19,407		\$24,427		\$23,731	
Merrill	\$3,647		\$6,800		\$6,084		\$2,971		\$4,539	
Tomahawk	\$41,949		\$38,125		\$33,210		\$34,082		\$37,631	
Total	\$45,596	\$16,946	\$44,925	\$19,074	\$39,294	\$19,407	\$37,053	\$24,427	\$42,170	\$23,731
MARATHON*	\$0		\$0		\$0		\$0		\$0	
MCPL	\$0		\$0		\$0		\$0		\$0	
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ONEIDA	\$49,189		\$44,378		\$36,774		\$38,407		\$46,010	
Minocqua	\$57,140		\$58,544		\$58,406		\$57,661		\$64,494	
Rhineland	\$24,167		\$24,194		\$20,195		\$31,158		\$39,848	
Three Lakes	\$2,556		\$4,264		\$2,618		\$4,065		\$2,746	
Total	\$83,863	\$49,189	\$87,002	\$44,378	\$81,219	\$36,774	\$92,884	\$38,407	\$107,088	\$46,010
TAYLOR	\$41,139		\$35,999		\$31,365		\$37,649		\$34,621	
Gilman	\$2,422		\$4,431		\$4,508		\$5,824		\$7,481	
Medford	\$5,921		\$5,949		\$5,703		\$4,942		\$7,994	
Rib Lake	\$6,867		\$9,306		\$10,050		\$6,417		\$6,936	
Stetsonville	\$460		\$922		\$541		\$243		\$0	
Westboro	\$334		\$464		\$524		\$0		\$0	
Total	\$16,004	\$41,139	\$21,072	\$35,999	\$21,326	\$31,365	\$17,426	\$37,649	\$22,411	\$34,621
Grand Total	\$209,045	\$202,541	\$192,420	\$200,899	\$183,839	\$176,396	\$193,968	\$202,435	\$211,023	\$224,515

*Until such time that Marathon County Public Library (a consolidated county) invoices an adjacent county for circulations to that county's nonresidents, it will not receive a reimbursement. Should MCPL invoice an adjacent county for nonresident circulations, libraries in counties adjacent to Marathon County may invoice MCPL for the same.

2020-2024 Act 420 Payments



Wisconsin Act 420 is the mechanism by which a library is reimbursed for providing services to a registered user who lives in a municipality without a library located in an adjacent county.

Barring administrative restrictions, people will use the library that is most convenient and best meets their individual needs regardless of geography or tax boundaries. Sometimes the closest library is one across a county border; sometimes a person may work or go to school in a community other than their home community and thus choose to use a library that is outside of their county of residence.

Recognizing this, the Wisconsin legislature passed Act 420 in 2005 using the same schedule and requirements as the 1997 Act 150 which allows libraries to gain reimbursement for library services provided to users who reside within their home county but not in a municipality with a library.

Libraries follow best practices to ensure the accuracy of a library card holder's address. Addresses are tagged in the integrated library system (ILS) database to track numbers of library items circulated to qualifying geographies. Libraries then use the formula of 70% minimum reimbursement of the library's cost per circulation to request reimbursement from the bordering counties for circulations to county residents who reside in a municipality without a library.



2024 Wisconsin Valley Library Service Statistics Booklet

Section 5: Expenses

How much it costs to operate and what we spend it on

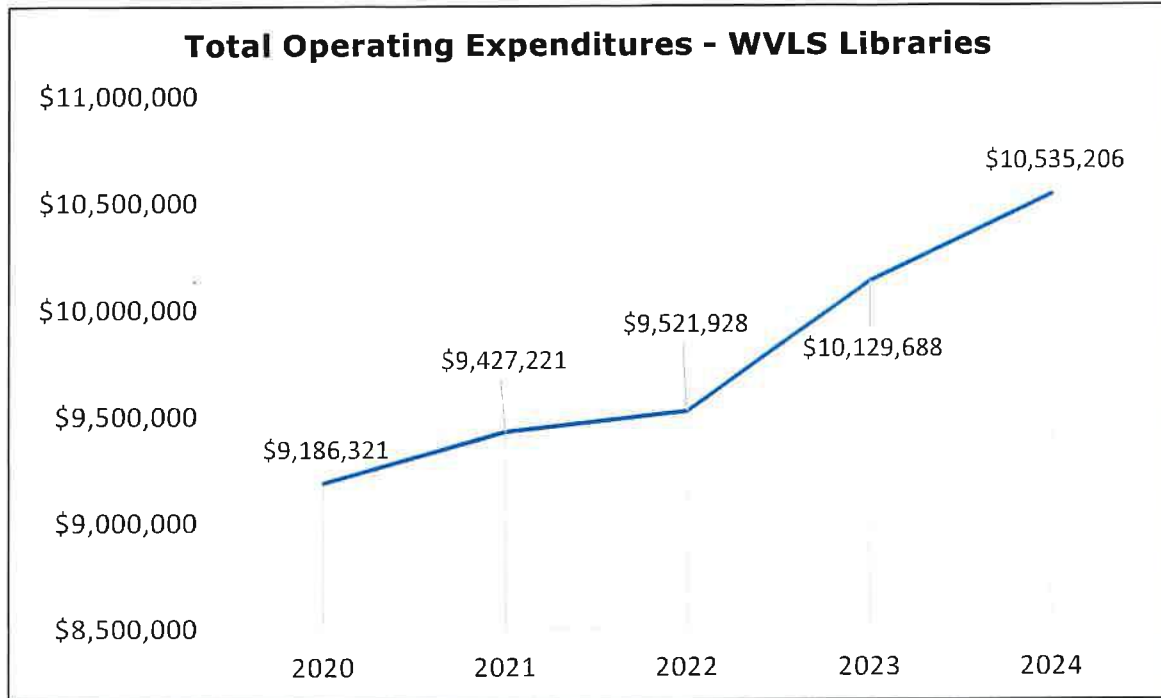
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2020-2024 Operating Expenditures

County & Library	Total Operating Expenditures					% Change from Previous Year	% Change from 2020
	2020	2021	2022	2023	2024		
CLARK							
Abbotsford	\$129,709	\$132,806	\$140,767	\$144,785	\$147,983	2.2%	14.1%
Colby	\$278,745	\$303,768	\$322,550	\$380,547	\$358,588	-5.8%	28.6%
Dorchester	\$68,744	\$75,992	\$76,986	\$82,546	\$81,797	-0.9%	19.0%
Granton	\$35,935	\$39,206	\$42,869	\$37,539	\$44,367	18.2%	23.5%
Greenwood	\$117,523	\$122,901	\$113,196	\$124,306	\$133,185	7.1%	13.3%
Loyal	\$99,550	\$98,868	\$100,280	\$95,255	\$105,632	10.9%	6.1%
Neillsville	\$126,981	\$132,777	\$133,395	\$149,141	\$145,340	-2.5%	14.5%
Owen	\$104,037	\$111,707	\$118,048	\$126,944	\$132,533	4.4%	27.4%
Thorp	\$87,074	\$95,679	\$109,671	\$116,815	\$123,848	6.0%	42.2%
Withee	\$63,976	\$70,264	\$69,272	\$73,538	\$81,532	10.9%	27.4%
Total	\$1,112,274	\$1,183,968	\$1,227,034	\$1,331,416	\$1,354,805	1.8%	21.8%
FOREST							
Crandon	\$178,676	\$171,013	\$186,862	\$185,602	\$201,013	8.3%	12.5%
Laona	\$68,079	\$63,418	\$64,524	\$66,707	\$72,117	8.1%	5.9%
Wabeno	\$26,158	\$34,902	\$34,026	\$34,633	\$35,319	2.0%	35.0%
Total	\$272,913	\$269,333	\$285,412	\$286,942	\$308,449	7.5%	13.0%
LANGLADE							
Antigo	\$618,993	\$669,729	\$711,578	\$680,550	\$656,965	-3.5%	6.1%
Total	\$618,993	\$669,729	\$711,578	\$680,550	\$656,965	-3.5%	6.1%
LINCOLN							
Merrill	\$990,810	\$1,036,469	\$1,034,642	\$1,033,448	\$1,084,830	5.0%	9.5%
Tomahawk	\$376,349	\$408,234	\$428,324	\$450,243	\$455,737	1.2%	21.1%
Total	\$1,367,159	\$1,444,703	\$1,462,966	\$1,483,691	\$1,540,567	3.8%	12.7%
MARATHON							
MCPL	\$3,437,462	\$3,468,800	\$3,383,661	\$3,710,849	\$3,901,312	5.1%	13.5%
Total	\$3,437,462	\$3,468,800	\$3,383,661	\$3,710,849	\$3,901,312	5.1%	13.5%
ONEIDA							
Minocqua	\$451,927	\$456,894	\$487,212	\$527,430	\$561,202	6.4%	24.2%
Rhineland	\$973,695	\$958,320	\$977,840	\$1,016,380	\$1,055,662	3.9%	8.4%
Three Lakes	\$263,282	\$270,487	\$259,311	\$303,492	\$303,972	0.2%	15.5%
Total	\$1,688,904	\$1,685,701	\$1,724,363	\$1,847,302	\$1,920,836	4.0%	13.7%
TAYLOR							
Gilman	\$68,710	\$87,020	\$81,793	\$96,766	\$105,334	8.9%	53.3%
Medford	\$397,262	\$395,197	\$422,907	\$456,924	\$477,687	4.5%	20.2%
Rib Lake	\$112,922	\$103,309	\$94,547	\$97,782	\$118,817	21.5%	5.2%
Stetsonville	\$66,564	\$74,960	\$74,496	\$82,497	\$97,558	18.3%	46.6%
Westboro	\$43,158	\$44,501	\$53,171	\$54,969	\$52,876	-3.8%	22.5%
Total	\$688,616	\$704,987	\$726,914	\$788,938	\$852,272	8.0%	23.8%
Grand Total	\$9,186,321	\$9,427,221	\$9,521,928	\$10,129,688	\$10,535,206	4.0%	14.7%

Note: The Antigo Public Library corrected their 2022 annual report, increasing salary expenditures by \$42,413. An addendum was submitted to DPI in May 2024. This correction is reflected in the online version of the 2023 statistics booklet and will appear in future reports and booklets. The updated number is noted in *italics*.

2020-2024 Operating Expenditures



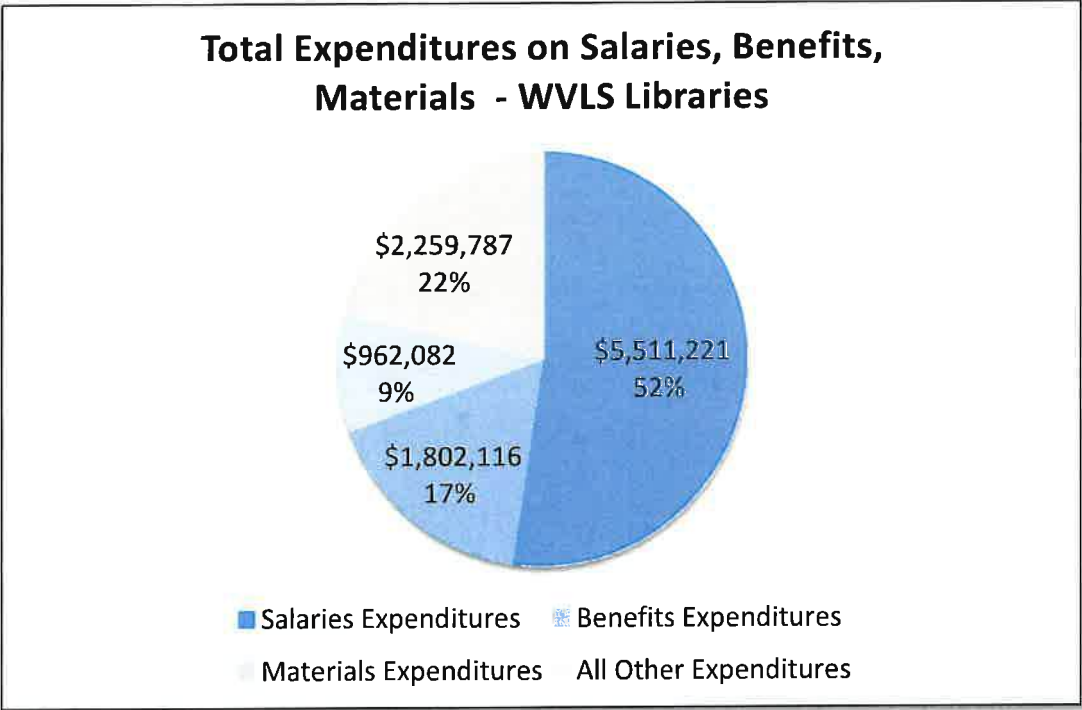
Total operating expenditures are "current and recurrent costs necessary to the provision of library service." These include salaries and wages, employee benefits, library collection expenditures, contracts for services, expenditures on programs, operation and maintenance of the physical facility, heating, lighting, postage, telephone, telecommunication charges, binding, supplies, and repair or replacement of existing furnishings and equipment, etc.

Note: this total does not include expenditures for capital, debt retirement, or rent paid. Federal dollars expended are included in total Operating Expenditures but are excluded from the Cost Per Circulation calculation used for determining the reimbursement rate for cross-county circulations (p. 59).

2024 Expenditures on Salaries/Benefits/Materials

County & Library	Total Operating Expenditures	Salaries Expenditures	% of Total	Benefits Expenditures	% of Total	Materials Expenditures	% of Total
CLARK							
Abbotsford	\$147,983	\$77,122	52%	\$17,889	12%	\$26,379	18%
Colby	\$358,588	\$146,416	41%	\$35,228	10%	\$22,923	6%
Dorchester	\$81,797	\$43,880	54%	\$4,857	6%	\$13,538	17%
Granton	\$44,367	\$20,203	46%	\$2,874	6%	\$6,065	14%
Greenwood	\$133,185	\$60,916	46%	\$27,194	20%	\$15,423	12%
Loyal	\$105,632	\$55,993	53%	\$8,101	8%	\$17,516	17%
Neillsville	\$145,340	\$86,722	60%	\$13,060	9%	\$18,090	12%
Owen	\$132,533	\$54,031	41%	\$22,660	17%	\$24,458	18%
Thorp	\$123,848	\$49,062	40%	\$15,888	13%	\$12,759	10%
Withee	\$81,532	\$45,042	55%	\$3,332	4%	\$7,229	9%
Total	\$1,354,805	\$639,387	47%	\$151,083	11%	\$164,380	12%
FOREST							
Crandon	\$201,013	\$81,749	41%	\$76,721	38%	\$9,099	5%
Laona	\$72,117	\$30,784	43%	\$33,832	47%	\$2,728	4%
Wabeno	\$35,319	\$18,891	53%	\$1,445	4%	\$6,840	19%
Total	\$308,449	\$131,424	43%	\$111,998	36%	\$18,667	6%
LANGLADE							
Antigo	\$656,965	\$366,240	56%	\$135,034	21%	\$40,733	6%
Total	\$656,965	\$366,240	56%	\$135,034	21%	\$40,733	6%
LINCOLN							
Merrill	\$1,084,830	\$663,725	61%	\$121,601	11%	\$61,927	6%
Tomahawk	\$455,737	\$216,321	47%	\$70,790	16%	\$55,900	12%
Total	\$1,540,567	\$880,046	57%	\$192,391	12%	\$117,827	8%
MARATHON							
MCPL	\$3,901,312	\$1,974,777	51%	\$739,426	19%	\$387,297	10%
Total	\$3,901,312	\$1,974,777	51%	\$739,426	19%	\$387,297	10%
ONEIDA							
Minocqua	\$561,202	\$270,878	48%	\$128,148	23%	\$44,250	8%
Rhineland	\$1,055,662	\$667,690	63%	\$206,250	20%	\$75,449	7%
Three Lakes	\$303,972	\$169,814	56%	\$69,727	23%	\$17,308	6%
Total	\$1,920,836	\$1,108,382	58%	\$404,125	21%	\$137,007	7%
TAYLOR							
Gilman	\$105,334	\$49,217	47%	\$2,517	2%	\$8,699	8%
Medford	\$477,687	\$222,788	47%	\$55,978	12%	\$46,783	10%
Rib Lake	\$118,817	\$52,863	44%	\$5,100	4%	\$23,959	20%
Stetsonville	\$97,558	\$56,222	58%	\$4,464	5%	\$9,234	9%
Westboro	\$52,876	\$29,875	57%	\$0	0%	\$7,496	14%
Total	\$852,272	\$410,965	48%	\$68,059	8%	\$96,171	11%
Grand Total	\$10,535,206	\$5,511,221	52%	\$1,802,116	17%	\$962,082	9%

2024 Expenditures on Salaries/Benefits/Materials



Salaries and wages include salaries and wages for all library staff including non-librarians and technicians such as plant operation, security, and maintenance staff.

Employee benefits include Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker’s compensation, tuition, and housing benefits paid to all employees included in salary and wages.

Materials expenditures include "all operating expenditures for all collection materials in print, microform, electronic and other formats considered part of the collection, whether purchased, leased, or licensed for use by the public." This is not limited to expenditures on physical materials.

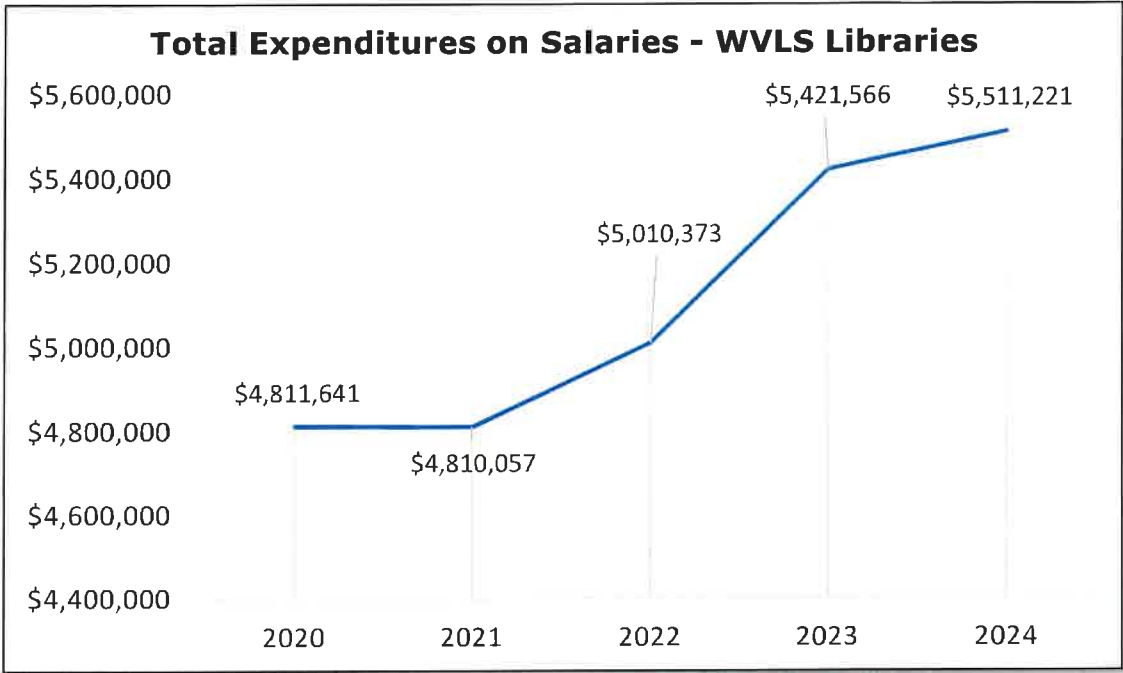
All other expenditures include any costs for building/facility maintenance and operations, computer and technology hardware, furniture, programming, staff development, etc.

2020-2024 Expenditures on Salaries

County & Library	Salary Expenditures					% Change from Previous Year	% Change from 2020
	2020	2021	2022	2023	2024		
CLARK							
Abbotsford	\$64,460	\$65,570	\$69,047	\$74,935	\$77,122	2.9%	19.6%
Colby	\$73,977	\$89,999	\$111,346	\$142,513	\$146,416	2.7%	97.9%
Dorchester	\$37,719	\$39,912	\$41,170	\$42,642	\$43,880	2.9%	16.3%
Granton	\$17,480	\$18,611	\$20,290	\$15,843	\$20,203	27.5%	15.6%
Greenwood	\$62,022	\$69,308	\$56,212	\$50,075	\$60,916	21.6%	-1.8%
Loyal	\$51,622	\$52,715	\$52,459	\$51,882	\$55,993	7.9%	8.5%
Neillsville	\$74,062	\$77,812	\$78,211	\$84,294	\$86,722	2.9%	17.1%
Owen	\$43,848	\$46,272	\$48,138	\$50,838	\$54,031	6.3%	23.2%
Thorp	\$34,508	\$40,059	\$51,940	\$49,334	\$49,062	-0.6%	42.2%
Withee	\$31,932	\$35,560	\$34,835	\$38,776	\$45,042	16.2%	41.1%
Total	\$491,630	\$535,818	\$563,648	\$601,132	\$639,387	6.4%	30.1%
FOREST							
Crandon	\$81,909	\$80,930	\$76,233	\$79,554	\$81,749	2.8%	-0.2%
Laona	\$26,957	\$27,776	\$28,766	\$30,500	\$30,784	0.9%	14.2%
Wabeno	\$13,176	\$19,026	\$19,323	\$19,365	\$18,891	-2.4%	43.4%
Total	\$122,042	\$127,732	\$124,322	\$129,419	\$131,424	1.5%	7.7%
LANGLADE							
Antigo	\$313,295	\$329,526	\$367,194	\$372,335	\$366,240	-1.6%	16.9%
Total	\$313,295	\$329,526	\$367,194	\$372,335	\$366,240	-1.6%	16.9%
LINCOLN							
Merrill	\$587,521	\$627,416	\$594,264	\$639,203	\$663,725	3.8%	13.0%
Tomahawk	\$169,163	\$174,421	\$199,730	\$215,140	\$216,321	0.5%	27.9%
Total	\$756,684	\$801,837	\$793,994	\$854,343	\$880,046	3.0%	16.3%
MARATHON							
MCPL	\$1,844,360	\$1,709,484	\$1,831,208	\$2,001,728	\$1,974,777	-1.3%	7.1%
Total	\$1,844,360	\$1,709,484	\$1,831,208	\$2,001,728	\$1,974,777	-1.3%	7.1%
ONEIDA							
Minocqua	\$222,161	\$222,740	\$235,057	\$262,876	\$270,878	3.0%	21.9%
Rhineland	\$605,325	\$604,279	\$608,764	\$645,229	\$667,690	3.5%	10.3%
Three Lakes	\$146,876	\$156,811	\$150,479	\$163,133	\$169,814	4.1%	15.6%
Total	\$974,362	\$983,830	\$994,300	\$1,071,238	\$1,108,382	3.5%	13.8%
TAYLOR							
Gilman	\$28,250	\$28,276	\$29,388	\$51,767	\$49,217	-4.9%	74.2%
Medford	\$175,094	\$184,161	\$193,629	\$211,557	\$222,788	5.3%	27.2%
Rib Lake	\$47,339	\$45,198	\$43,784	\$47,032	\$52,863	12.4%	11.7%
Stetsonville	\$37,823	\$45,624	\$46,356	\$54,067	\$56,222	4.0%	48.6%
Westboro	\$20,762	\$18,571	\$22,550	\$26,948	\$29,875	10.9%	43.9%
Total	\$309,268	\$321,830	\$335,707	\$391,371	\$410,965	5.0%	32.9%
Grand Total	\$4,811,641	\$4,810,057	\$5,010,373	\$5,421,566	\$5,511,221	1.7%	14.5%

Note: The Antigo Public Library corrected their 2022 annual report, increasing salary expenditures by \$42,413. An addendum was submitted to DPI in May 2024. This correction is reflected in the online version of the 2023 statistics booklet and will appear in future reports and booklets. Updated number is noted in *italics*.

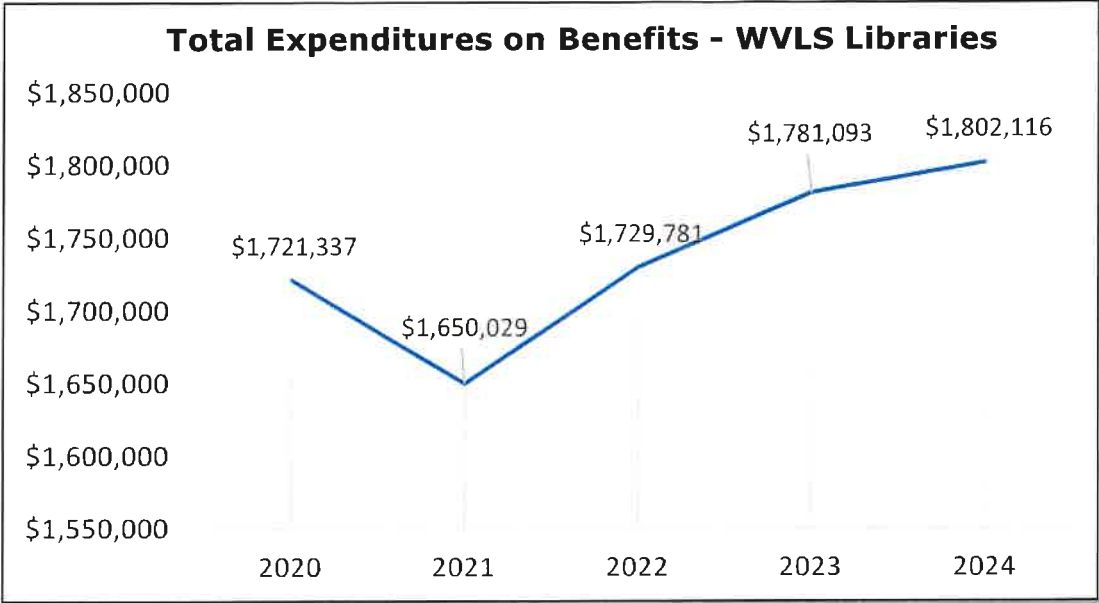
2020-2024 Expenditures on Salaries



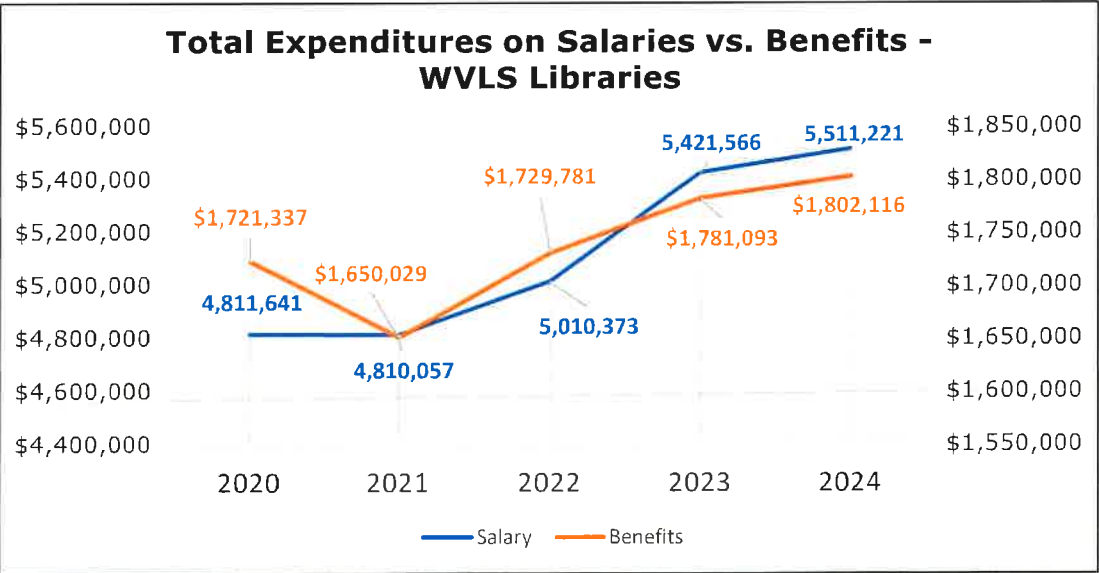
2020-2024 Expenditures on Benefits

County & Library	Benefits Expenditures					% Change from Previous Year	% Change from 2020
	2020	2021	2022	2023	2024		
CLARK							
Abbotsford	\$15,311	\$15,868	\$15,969	\$17,132	\$17,889	4.4%	16.8%
Colby	\$12,441	\$25,105	\$27,109	\$32,535	\$35,228	8.3%	183.2%
Dorchester	\$4,385	\$4,457	\$4,649	\$4,762	\$4,857	2.0%	10.8%
Granton	\$1,928	\$2,519	\$2,191	\$3,465	\$2,874	-17.1%	49.1%
Greenwood	\$10,761	\$10,021	\$24,814	\$28,077	\$27,194	-3.1%	152.7%
Loyal	\$7,304	\$8,834	\$7,919	\$6,600	\$8,101	22.7%	10.9%
Neillsville	\$11,456	\$11,824	\$11,500	\$12,544	\$13,060	4.1%	14.0%
Owen	\$18,348	\$24,822	\$28,837	\$14,622	\$22,660	55.0%	23.5%
Thorp	\$14,588	\$16,284	\$11,685	\$14,943	\$15,888	6.3%	8.9%
Withee	\$2,314	\$2,531	\$2,835	\$3,040	\$3,332	9.6%	44.0%
Total	\$98,836	\$122,265	\$137,508	\$137,720	\$151,083	9.7%	52.9%
FOREST							
Crandon	\$56,302	\$44,089	\$53,391	\$65,469	\$76,721	17.2%	36.3%
Laona	\$27,400	\$27,400	\$27,400	\$30,200	\$33,832	12.0%	23.5%
Wabeno	\$0	\$0	\$0	\$1,481	\$1,445	-2.4%	N/A
Total	\$83,702	\$71,489	\$80,791	\$97,150	\$111,998	15.3%	33.8%
LANGLADE							
Antigo	\$157,307	\$163,243	\$171,511	\$163,056	\$135,034	-17.2%	-14.2%
Total	\$157,307	\$163,243	\$171,511	\$163,056	\$135,034	-17.2%	-14.2%
LINCOLN							
Merrill	\$142,608	\$137,615	\$123,401	\$132,297	\$121,601	-8.1%	-14.7%
Tomahawk	\$58,600	\$62,437	\$76,164	\$82,825	\$70,790	-14.5%	20.8%
Total	\$201,208	\$200,052	\$199,565	\$215,122	\$192,391	-10.6%	-4.4%
MARATHON							
MCPL	\$736,537	\$673,598	\$748,786	\$753,268	\$739,426	-1.8%	0.4%
Total	\$736,537	\$673,598	\$748,786	\$753,268	\$739,426	-1.8%	0.4%
ONEIDA							
Minocqua	\$105,325	\$107,221	\$108,013	\$97,496	\$128,148	31.4%	21.7%
Rhineland	\$190,909	\$196,371	\$185,927	\$189,044	\$206,250	9.1%	8.0%
Three Lakes	\$40,906	\$39,440	\$33,269	\$63,344	\$69,727	10.1%	70.5%
Total	\$337,140	\$343,032	\$327,209	\$349,884	\$404,125	15.5%	19.9%
TAYLOR							
Gilman	\$2,708	\$3,513	\$3,620	\$2,452	\$2,517	2.7%	-7.1%
Medford	\$93,988	\$64,381	\$53,241	\$53,820	\$55,978	4.0%	-40.4%
Rib Lake	\$5,185	\$4,660	\$4,004	\$4,485	\$5,100	13.7%	-1.6%
Stetsonville	\$3,060	\$3,796	\$3,546	\$4,136	\$4,464	7.9%	45.9%
Westboro	\$1,666	\$0	\$0	\$0	\$0	N/A	-100.0%
Total	\$106,607	\$76,350	\$64,411	\$64,893	\$68,059	4.9%	-36.2%
Grand Total	\$1,721,337	\$1,650,029	\$1,729,781	\$1,781,093	\$1,802,116	1.2%	4.7%

2020-2024 Expenditures on Benefits



Employee benefits include Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker’s compensation, tuition, and housing benefits paid to all employees included in salary and wages.



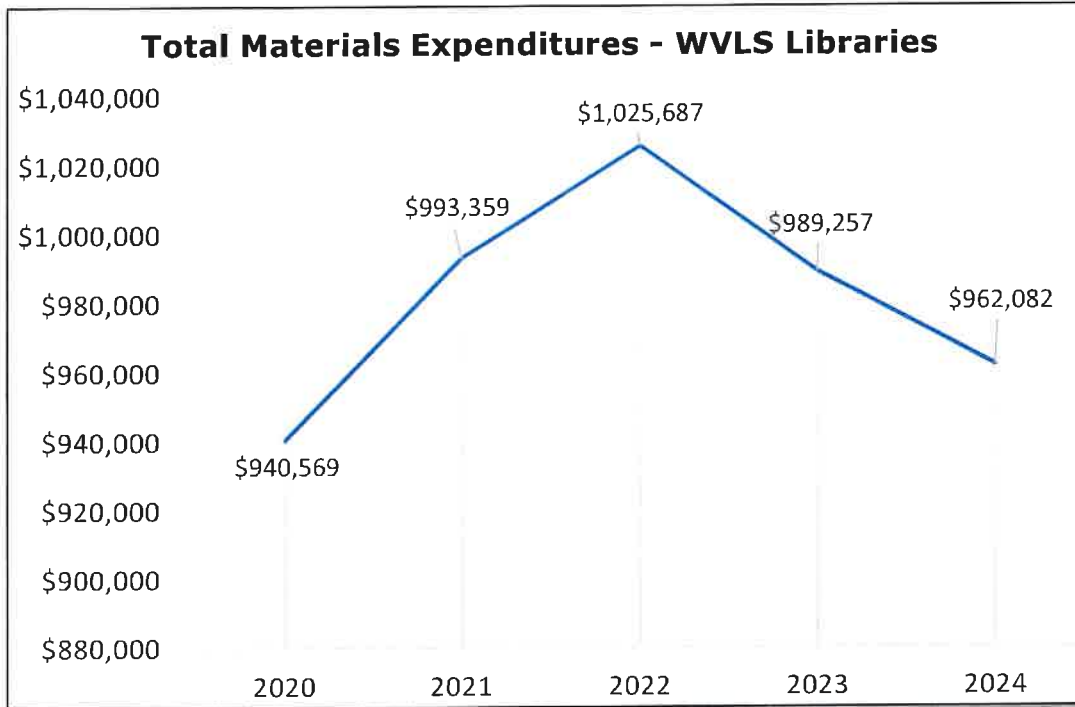
Increased expenditures on salaries and benefits do not imply increased staffing at member libraries.

Market forces have greatly impacted the costs of benefits and wages at WVLS libraries. Benefits packages have become more expensive, most notably during and following the pandemic. Due to inflation and a competitive job market, employee wages have had to increase dramatically to attract and retain staff.

2020-2024 Materials Expenditures

County & Library	Materials Expenditures					% Change from Previous Year	% Change from 2020
	2020	2021	2022	2023	2024		
CLARK							
Abbotsford	\$23,925	\$23,725	\$27,037	\$23,595	\$26,379	11.8%	10.3%
Colby	\$27,685	\$27,470	\$25,583	\$30,993	\$22,923	-26.0%	-17.2%
Dorchester	\$13,051	\$13,555	\$16,023	\$17,775	\$13,538	-23.8%	3.7%
Granton	\$3,881	\$4,619	\$5,165	\$2,623	\$6,065	131.2%	56.3%
Greenwood	\$10,538	\$14,630	\$11,694	\$11,614	\$15,423	32.8%	46.4%
Loyal	\$19,388	\$20,354	\$20,412	\$17,736	\$17,516	-1.2%	-9.7%
Neillsville	\$16,665	\$19,806	\$17,099	\$19,566	\$18,090	-7.5%	8.6%
Owen	\$19,050	\$20,500	\$21,081	\$24,409	\$24,458	0.2%	28.4%
Thorp	\$11,081	\$10,997	\$6,827	\$8,151	\$12,759	56.5%	15.1%
Withee	\$7,463	\$7,279	\$7,309	\$7,284	\$7,229	-0.8%	-3.1%
Total	\$152,727	\$162,935	\$158,230	\$163,746	\$164,380	0.4%	7.6%
FOREST							
Crandon	\$14,000	\$11,354	\$12,934	\$9,802	\$9,099	-7.2%	-35.0%
Laona	\$2,300	\$2,491	\$2,369	\$2,528	\$2,728	7.9%	18.6%
Wabeno	\$5,582	\$6,972	\$5,899	\$6,336	\$6,840	8.0%	22.5%
Total	\$21,882	\$20,817	\$21,202	\$18,666	\$18,667	0.0%	-14.7%
LANGLADE							
Antigo	\$67,342	\$79,222	\$55,208	\$43,590	\$40,733	-6.6%	-39.5%
Total	\$67,342	\$79,222	\$55,208	\$43,590	\$40,733	-6.6%	-39.5%
LINCOLN							
Merrill	\$65,459	\$71,034	\$73,450	\$61,942	\$61,927	0.0%	-5.4%
Tomahawk	\$62,936	\$68,652	\$55,920	\$62,751	\$55,900	-10.9%	-11.2%
Total	\$128,395	\$139,686	\$129,370	\$124,693	\$117,827	-5.5%	-8.2%
MARATHON							
MCPL	\$354,610	\$373,570	\$421,153	\$393,127	\$387,297	-1.5%	9.2%
Total	\$354,610	\$373,570	\$421,153	\$393,127	\$387,297	-1.5%	9.2%
ONEIDA							
Minocqua	\$45,156	\$48,116	\$46,822	\$54,396	\$44,250	-18.7%	-2.0%
Rhineland	\$58,592	\$58,480	\$66,199	\$64,783	\$75,449	16.5%	28.8%
Three Lakes	\$20,554	\$22,563	\$25,067	\$24,074	\$17,308	-28.1%	-15.8%
Total	\$124,302	\$129,159	\$138,088	\$143,253	\$137,007	-4.4%	10.2%
TAYLOR							
Gilman	\$7,407	\$9,813	\$10,717	\$9,219	\$8,699	-5.6%	17.4%
Medford	\$52,516	\$43,863	\$49,461	\$53,449	\$46,783	-12.5%	-10.9%
Rib Lake	\$17,194	\$18,910	\$24,350	\$22,114	\$23,959	8.3%	39.3%
Stetsonville	\$7,720	\$7,433	\$6,200	\$7,223	\$9,234	27.8%	19.6%
Westboro	\$6,474	\$7,951	\$11,708	\$10,177	\$7,496	-26.3%	15.8%
Total	\$91,311	\$87,970	\$102,436	\$102,182	\$96,171	-5.9%	5.3%
Grand Total	\$940,569	\$993,359	\$1,025,687	\$989,257	\$962,082	-2.7%	2.3%

2020-2024 Materials Expenditures

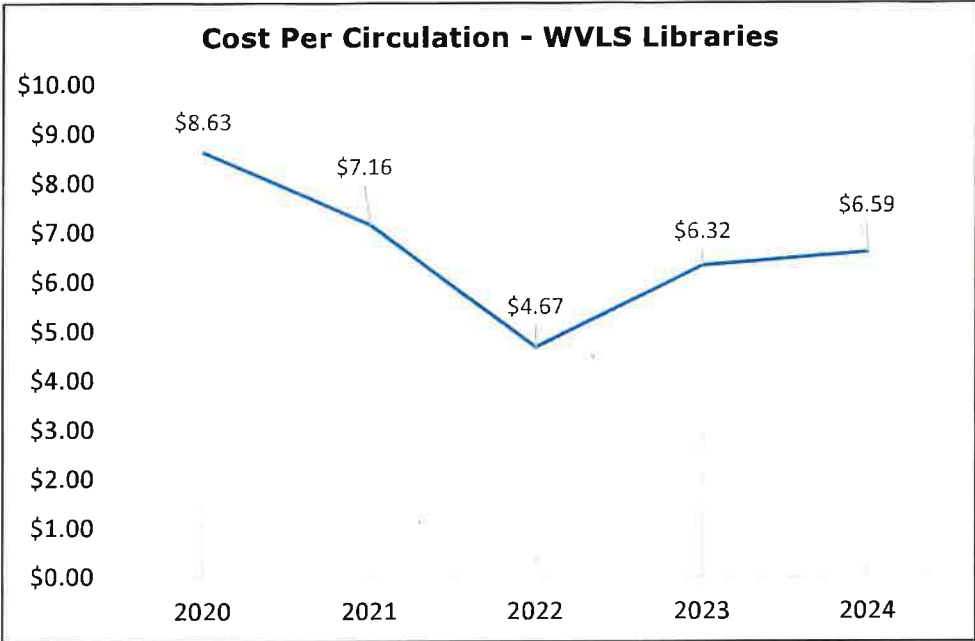


Materials expenditures include "all operating expenditures for all collection materials in print, microform, electronic and other formats considered part of the collection, whether purchased, leased, or licensed for use by the public." This is not limited to expenditures on physical materials.

2020-2024 Cost Per Circulation

County & Library	Cost Per Circulation					2024 Operating Expenditures	2024 Federal Expenditures	2024 Circulation
	2020	2021	2022	2023	2024			
CLARK								
Abbotsford	\$6.25	\$7.22	\$7.00	\$7.41	\$7.12	\$147,983	\$0	20,793
Colby	\$5.29	\$4.44	\$5.10	\$6.05	\$5.74	\$358,588	\$0	62,494
Dorchester	\$8.03	\$8.03	\$7.30	\$8.09	\$8.02	\$81,797	\$0	10,205
Granton	\$3.36	\$3.06	\$3.09	\$2.66	\$3.42	\$44,367	\$0	12,990
Greenwood	\$7.82	\$6.53	\$5.78	\$5.67	\$6.17	\$133,185	\$800	21,452
Loyal	\$9.30	\$8.63	\$7.29	\$5.65	\$5.68	\$105,632	\$0	18,590
Neillsville	\$6.15	\$5.16	\$5.15	\$4.97	\$4.58	\$145,340	\$0	31,712
Owen	\$11.79	\$8.98	\$8.76	\$9.41	\$9.96	\$132,533	\$0	13,306
Thorp	\$3.94	\$3.67	\$4.48	\$4.96	\$5.47	\$123,848	\$0	22,627
Withee	\$11.43	\$10.46	\$9.49	\$10.37	\$11.53	\$81,294	\$238	7,033
FOREST								
Crandon	\$9.73	\$9.30	\$13.72	\$16.33	\$16.81	\$201,013	\$0	11,959
Laona	\$11.42	\$11.76	\$12.42	\$12.39	\$19.30	\$72,117	\$0	3,736
Wabeno	\$7.83	\$8.24	\$12.00	\$13.45	\$19.13	\$35,319	\$0	1,846
LANGLADE								
Antigo	\$9.32	\$8.79	\$8.54	\$8.46	\$8.29	\$656,965	\$0	79,290
LINCOLN								
Merrill	\$10.46	\$10.18	\$8.92	\$8.76	\$10.31	\$1,082,803	\$2,027	104,807
Tomahawk	\$9.33	\$8.95	\$8.17	\$8.17	\$8.47	\$454,759	\$10,091	52,516
MARATHON								
MCPL	\$9.95	\$7.42	\$5.40	\$5.74	\$5.94	\$3,898,823	\$2,489	655,606
ONEIDA								
Minocqua	\$5.09	\$3.86	\$4.03	\$4.40	\$4.91	\$561,202	\$0	114,217
Rhineland	\$11.81	\$9.80	\$8.25	\$8.25	\$8.21	\$1,055,662	\$0	128,574
Three Lakes	\$12.26	\$11.95	\$10.19	\$11.13	\$11.87	\$303,972	\$0	25,617
TAYLOR								
Gilman	\$4.77	\$5.13	\$3.87	\$5.00	\$6.00	\$105,334	\$0	17,548
Medford	\$4.89	\$3.70	\$3.53	\$3.60	\$3.60	\$477,687	\$0	132,656
Rib Lake	\$7.88	\$7.23	\$6.12	\$5.12	\$7.53	\$118,817	\$0	15,772
Stetsonville	\$6.90	\$6.31	\$6.04	\$5.71	\$5.63	\$97,558	\$0	17,316
Westboro	\$11.17	\$8.05	\$5.73	\$5.00	\$4.54	\$52,876	\$0	11,650
Grand Total	\$8.63	\$7.16	\$4.67	\$6.32	\$6.59	\$10,529,474	\$15,645	1,594,312

2020-2024 Cost Per Circulation



Cost per circulation is a calculation based on the formula stated in Wisconsin State Statute 43.12 (1) which is the [total operating expenditures - federal expenditures] of a library divided by the [total number of *physical items circulated*] in a calendar year.

Total circulation does not include uses of e-materials (e-book, e-audio, e-video, or e-magazine formats).

Total operating expenditures are current and recurrent costs necessary to the provision of library service. These include salaries and wages, employee benefits, library collection expenditures, contracts for services, expenditures on programs, operation and maintenance of the physical facility, heating, lighting, postage, telephone, telecommunication charges, binding, supplies, and repair or replacement of existing furnishings and equipment, etc. This doesn't include expenditures on capital, debt retirement, or rent paid, or expenses paid with federal dollars.

Due to variations in library expenditures on programs, furnishings, property maintenance, or special projects, even if a library's circulation stays relatively stable, the cost per circulation can change from year-to-year. Smaller libraries with smaller overall budgets can see larger swings overall.

Due to an overall decrease in physical circulations combined with relatively stable operating expenditures during the pandemic, the cost per circulation increased in 2020 as physical circulations dropped but expenditures on staff, basic operations, etc., remained mostly stable. With the increased costs of salaries and benefits, operational expenses have increased in 2023 and 2024, causing another increase in cost per circ.



2024 Wisconsin Valley Library Service Statistics Booklet

Section 6: Facilities and Personnel

Our Spaces, Service Hours, and Those Who do the Work

2020-2024 Directors' Salaries, Certification, and Hours Worked	62-63
2020-2024 Public Service Hours, Staffing, and Square Footage	64-65

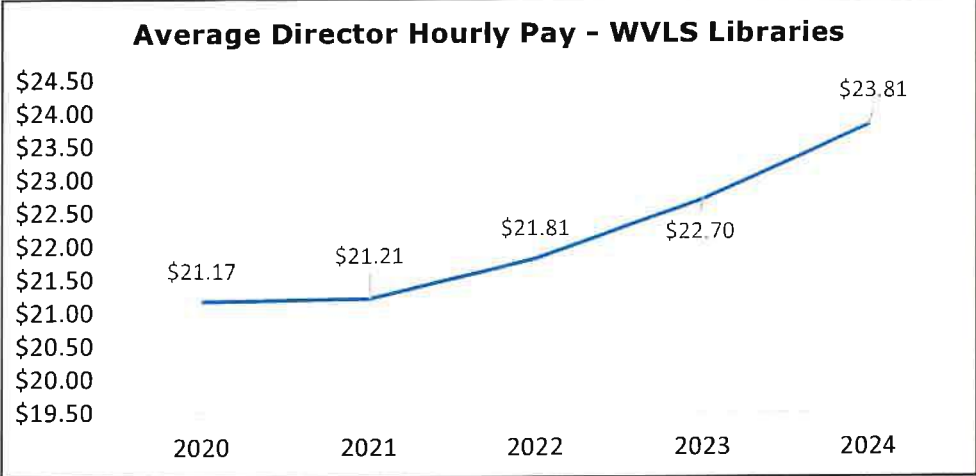
2020-2024 Directors' Salaries/Certification/Hours Worked

County & Library	Salary of Director					Cert. req / Actual cert.*	Hours Worked Per Week				
	2020	2021	2022	2023	2024		2020	2021	2022	2023	2024
CLARK											
Abbotsford	\$48,069	\$49,069	\$52,502	\$49,430	\$56,021	3/1	40	40	40	40	40
Colby	\$42,432	\$43,680	\$49,400	\$58,760	\$58,200	3/2	40	40	40	40	40
Dorchester	\$35,904	\$35,544	\$36,808	\$38,348	\$39,362	3/2	30	30	30	30	30
Granton	\$4,603	\$4,849	\$5,453	\$5,272	\$6,087	3/3	10	10	10	10	10
Greenwood	\$40,144	\$47,840	\$57,769	\$37,426	\$43,032	3/3	40	40	40	40	40
Loyal	\$33,816	\$34,586	\$36,749	\$38,444	\$39,979	3/3	40	40	40	40	40
Neillsville	\$35,105	\$35,850	\$36,596	\$41,122	\$42,674	3/2	40	40	40	40	40
Owen	\$31,116	\$32,066	\$32,365	\$35,072	\$37,440	3/2	40	40	40	40	40
Thorp	\$25,616	\$37,440	\$37,723	\$37,974	\$40,543	3/1	30	40	40	40	40
Withee	\$14,471	\$18,034	\$17,952	\$19,845	\$21,635	3/2	22	22	22	22	22
Average	\$31,128	\$33,896	\$36,332	\$36,169	\$38,497		33.2	34.2	34.2	34.2	34.2
Average Hourly	\$17.42	\$17.18	\$18.27	\$19.55	\$20.87						
FOREST											
Crandon	\$35,422	\$37,562	\$35,173	\$36,940	\$38,792	3/3	40	40	40	40	40
Laona	\$26,957	\$27,776	\$28,766	\$30,500	\$30,784	3/3	32	32	32	32	32
Wabeno	\$9,927	\$14,722	\$15,037	\$14,101	\$17,655	3/3	17	17	17	24	24
Average	\$24,102	\$26,687	\$26,325	\$27,180	\$29,077		29.7	29.7	29.7	32	32
Average Hourly	\$14.82	\$17.13	\$17.07	\$15.80	\$17.10						
LANGLADE											
Antigo	\$73,381	\$77,120	\$70,200	\$70,200	\$67,212	1/2*	40	40	40	40	40
Average Hourly	\$35.28	\$37.08	\$33.75	\$33.75	\$32.31						
LINCOLN											
Merrill	\$78,718	\$69,986	\$76,080	\$76,080	\$79,957	1/1	40	40	40	40	40
Tomahawk	\$43,188	\$42,624	\$48,880	\$50,544	\$54,335	2/2	40	40	40	40	40
Average	\$60,953	\$56,305	\$62,480	\$63,312	\$67,146		40	40	40	40	40
Average Hourly	\$29.30	\$27.07	\$30.04	\$30.44	\$32.28						
MARATHON											
MCPL	\$99,591	\$93,478	\$85,680	\$96,578	\$101,785	1/1	40	40	40	40	40
Average Hourly	\$47.88	\$44.94	\$41.19	\$46.43	\$48.94						
ONEIDA											
Minocqua	\$47,654	\$48,787	\$49,760	\$53,227	\$54,828	2/2	40	40	40	40	40
Rhineland	\$68,202	\$71,880	\$73,554	\$79,249	\$81,625	1/1	40	40	40	40	40
Three Lakes	\$54,454	\$59,536	\$55,536	\$52,000	\$48,000	3/2	40	40	40	40	40
Average	\$56,770	\$60,068	\$59,617	\$61,492	\$61,484		40	40	40	40	40
Average Hourly	\$27.29	\$28.88	\$28.66	\$29.56	\$29.56						
TAYLOR											
Gilman	\$22,300	\$13,811	\$13,590	\$26,660	\$27,782	3/3	25	25	25	25	25
Medford	\$48,743	\$39,500	\$40,498	\$45,498	\$47,526	2/2	40	40	40	40	40
Rib Lake	\$21,528	\$21,216	\$22,152	\$22,464	\$23,700	3/3	24	24	24	24	24
Stetsonville	\$32,292	\$31,500	\$33,088	\$35,250	\$39,500	3/2	36	36	36	36	36
Westboro	\$13,776	\$9,288	\$12,740	\$14,610	\$13,651	3/3	18.5	18	20	18	16
Average	\$27,728	\$23,063	\$24,414	\$28,896	\$30,432		28.7	28.6	29.0	28.6	28.2
Average Hourly	\$17.88	\$14.67	\$15.52	\$18.96	\$20.17						
Overall Average	\$39,496	\$39,910	\$40,962	\$42,624	\$44,484		33.8	34.2	34.2	34.4	34.4
Overall Hrlly Avg	\$21.17	\$21.21	\$21.81	\$22.70	\$23.81						

*Antigo had an interim director in 2024.

Salary boxes with italics indicate a change in director that year.

2020-2024 Directors' Salaries/Certification/Hours Worked



In July 2023, SRLAAW (System and Resource Library Administrators Association of Wisconsin) published the Wisconsin Public Library Staff Compensation Report based on a survey of 2022 library staff salaries. Per the report's Executive Summary, **library directors earned an average of \$27.56-\$31.37 per hour**, with compensation varying by population size (*larger populations/Grade 1 libraries correlating with higher hourly rates of pay*).

Clark County was included in the report's western region, which reported a range of \$24.96 - \$30.65 for library director hourly pay.

Marathon County was included in the report's central region, which reported a range of \$24.04 - \$27.12 for library director hourly pay; of note, Marathon County is a Grade 1 library and serves a higher population than average for the central region.

Forest, Langlade, Lincoln, Oneida, and Taylor counties were in the report's northern region, which reported a range of \$23.54 - \$24.81 for library director hourly pay. Of note, Antigo Public Library, Rhinelander District Library, and TB Scott Free Library in Merrill are Grade 1 libraries and serve a higher population than average for the northern region.

The full report is available at: <https://srlaaw.org/compensation-study/>

Changes in personnel and market forces are key factors driving changes in director salaries. Over the past five years, there has been a significant turnover in director positions throughout the WVLS area, occurring 18 times across 25 locations. Typically, leadership changes coincide with a reduction in salary.

Market forces like inflation and a competitive job market have pushed up staff salaries, including those for directors (refer to Section 5: Expenditures on Salaries).

***Certification:** In Wisconsin, all public library directors must be certified as per state law. Certification has three levels (Grade 1, 2, or 3) based on the size of a library's community (Grade 1 for population of 6,000+, Grade 2 for population 3,000 - 5,999, Grade 3 for population below 3,000). If directors do not hold a master's degree in library science from an ALA accredited graduate program, they must successfully complete four core classes to become certified for Grades 2 and 3.

This table indicates the certification level required of the director based on population vs. the actual certification of the director. A director may hold a certification level higher than the minimum required for the library. A director must hold a temporary certification during the time needed to complete the four required courses or be awarded a master's degree.

2020-2024 Public Service Hours/FTEs/ Square Footage

County & Library	Public Service Hours Per Week Winter/Summer Hours					2024 Avg/ wk	Number of Full Time Employees					Library Sq. Footage
	2020*	2021*	2022	2023	2024		2020	2021	2022	2023	2024	
CLARK												
Abbotsford	NA	NA	51/48	51/48	51/48	50	1.75	1.75	1.73	1.70	1.76	6,000
Colby	NA	NA	38/41	38/41	38/41	39	2.11	2.90	3.34	3.66	3.73	10,600
Dorchester	NA	NA	29/29	29/29	29/29	29	0.88	0.88	0.88	0.88	0.88	4,280
Granton	NA	NA	48/23	48/23	48/23	39	0.93	1.06	0.91	0.98	1.08	4,350
Greenwood	NA	NA	40/40	40/40	40/40	40	2.03	2.03	1.85	1.72	1.77	2,368
Loyal	NA	NA	38/38	38/38	38/38	38	1.83	1.78	1.63	1.58	1.67	6,600
Neillsville	NA	NA	44/44	44/44	44/44	44	2.68	2.63	2.63	2.63	2.63	8,264
Owen	NA	NA	30/30	30/30	30/30	30	1.85	1.65	1.65	1.80	1.75	3,000
Thorp	NA	NA	40/40	40/40	40/40	40	1.50	1.75	1.50	1.50	1.83	7,000
Withee	NA	NA	32/32	32/32	32/32	32	1.18	1.55	1.20	1.39	1.36	3,066
FOREST												
Crandon	NA	NA	47/47	47/47	46/46	46	2.80	2.73	2.68	2.60	2.61	8,000
Laona	NA	NA	32/27	32/27	32/27	31	0.80	0.80	0.80	0.80	0.80	5,400
Wabeno	NA	NA	24/24	24/24	24/24	24	0.71	0.63	0.63	0.80	0.80	1,224
LANGLADE												
Antigo**	NA	NA	47/47	51/51	57/57	57	8.85	9.28	9.03	9.03	8.05	18,016
LINCOLN												
Merrill	NA	NA	49/46	49/46	49/46	46	13.99	11.25	14.13	13.65	13.65	27,000
Tomahawk	NA	NA	46/46	46/46	46/46	46	5.60	5.65	5.95	6.36	6.40	11,465
MARATHON												
MCPL**	NA	NA	60/60	60/60	60/60	60	49.48	49.03	54.08	48.18	50.00	82,700
ONEIDA												
Minocqua	NA	NA	55/55	55/55	55/55	55	6.50	6.25	6.20	6.45	6.82	14,233
Rhinelander	NA	NA	55/55	55/55	55/55	55	13.73	13.10	15.63	14.13	14.10	15,195
Three Lakes	NA	NA	49/49	49/49	49/49	49	4.13	3.70	4.14	4.53	4.48	13,400
TAYLOR												
Gilman	NA	NA	30/30	30/30	30/30	30	1.23	1.26	1.26	1.43	1.43	2,316
Medford	NA	NA	62/56	62/56	62/56	60	4.70	5.50	5.65	5.75	6.03	13,000
Rib Lake	NA	NA	40/40	40/40	40/40	40	1.70	1.70	1.70	1.70	1.70	5,093
Stetsonville	NA	NA	30/32	24/32	28/32	29	1.80	1.85	1.72	1.98	1.80	3,990
Westboro	NA	NA	28/28	28/28	28/28	28	0.80	0.85	1.00	1.15	1.05	1,825

Notes about the data:

*During the pandemic, hours and levels of access varied widely, from "staff only" (no public access to the building or bookmobiles, though services such as outdoor wi-fi and curbside/drive-thru pickup might be available), to "limited public access" (reduced open hours, limiting total numbers of people in the building, visitor time limits, closed areas, etc.), to "standard public service with no restrictions," and often changed throughout the year. For this reason, public service hours are not reported for 2020 and 2021.

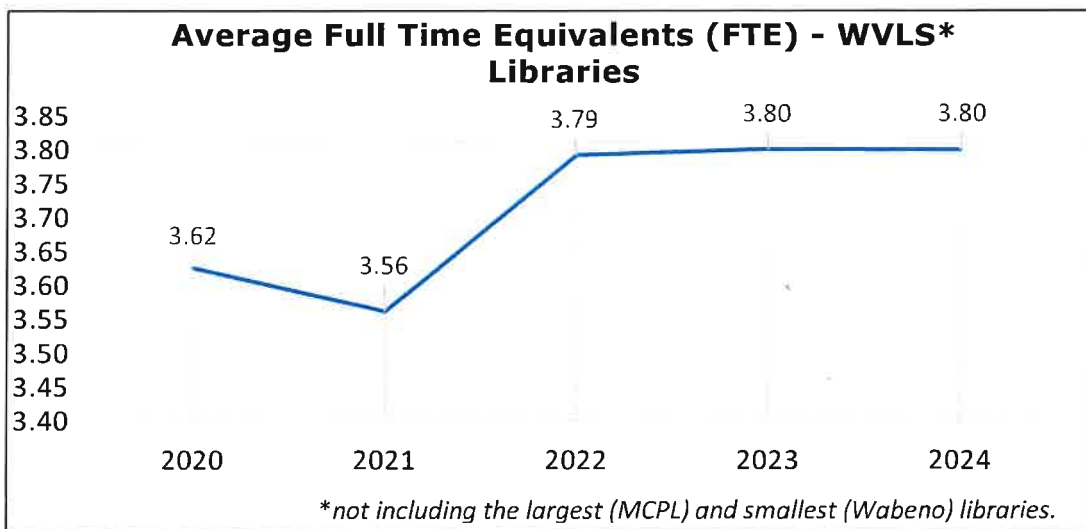
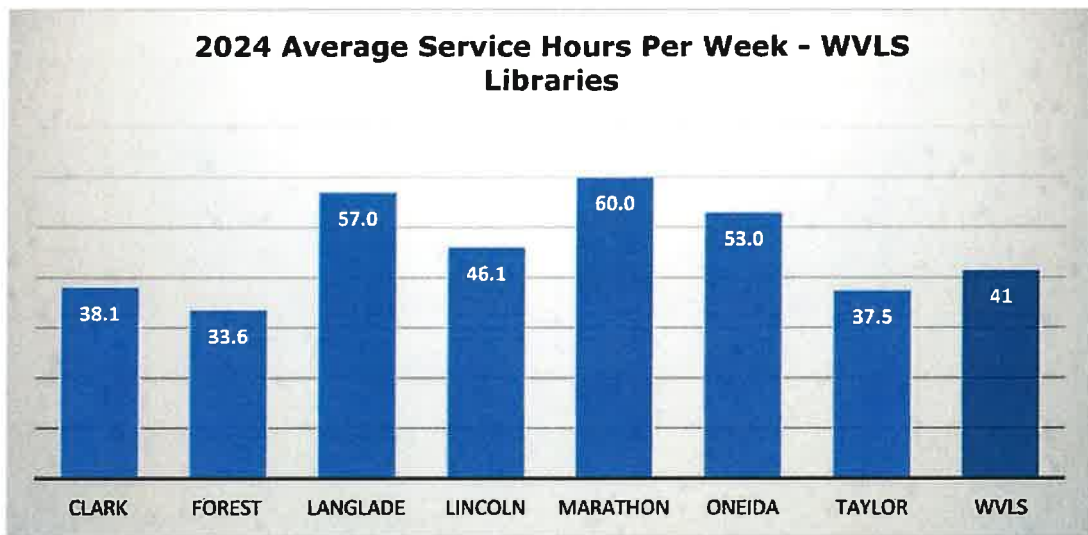
**Data for multiple service outlets is included in the totals for the Antigo Public Library and Marathon County Public Library.

2020-2024 Public Service Hours/FTEs/ Square Footage

Public service hours are those hours when a library is fully open with no restrictions on building access. Text in *italics* indicates a change from previous year.

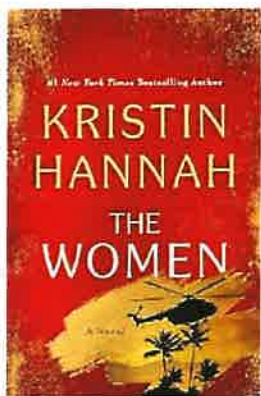
Library staffing is reported as **number of full-time employees**, or full-time equivalents (FTE). This equals the total hours worked by employees per week divided by 40 hours in a work week.

Library square footage rarely changes except during a building project, a move to a new location, or opening a new branch. Text in *italics* indicates a change from previous year.



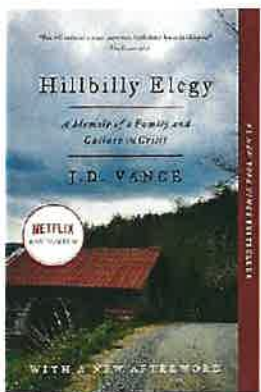
WVcat TOP 10 TITLES 2024

Most circulated titles based on number of circulations per bibliographic record.



Adult Fiction / Large Print

- 1) The Women – Hannah, Kristin
- 2) It Ends With Us – Hoover, Colleen
- 3) Three-inch Teeth – Box, C. J.
- 4) The Housemaid – McFadden, Freida
- 5) The Frozen River – Lawhon, Ariel
- 6) The Four Winds – Hannah, Kristin
- 7) Lessons in Chemistry – Garmus, Bonnie
- 8) The Exchange : After The Firm – Grisham, John
- 9) Remarkably Bright Creatures – Van Pelt, Shelby
- 10) The Teacher – McFadden Freida



Adult Nonfiction & Biography

- 1) Hillbilly Elegy – Vance, J. D.
- 2) Killers of the Flower Moon – Grann, David
- 3) The Boys in the Boat, Brown, Daniel James
- 4) Oath and Honor – Cheney, Liz
- 5) Atomic Habits – Clear, James
- 6) The Demon Of Unrest – Larson, Erik
- 7) Spare – Harry, Prince, Duke of Sussex
- 8) I'm Glad My Mom Died – McCurdy Jeannette
- 9) The Wager – Grann, David
- 10) The Body Keeps the Score – Van der Kolk, Bessel A.



Adult DVD

- 1) Oppenheimer
- 2) Barbie
- 3) Indiana Jones and the Dial of Destiny
- 4) Aquaman and the Lost Kingdom
- 5) Anyone But You
- 6) The Hunger Games: The Ballad of Songbirds and Snakes
- 7) Mission: Impossible: Dead Reckoning, Part One
- 8) Ordinary Angels
- 9) Arthur the King
- 10) The Beekeeper



Juvenile DVD

- 1) Migration
- 2) Paw Patrol: The Mighty Movie
- 3) Wish
- 4) Wonka
- 5) Trolls Band Together
- 6) The Super Mario Bros. Movie
- 7) King Fu Panda 4
- 8) PAW Patrol: The Movie
- 9) Inside Out
- 10) IF

CONTINUED...



cat TOP 10 TITLES 2024

Most circulated titles based on number of circulations per bibliographic record.



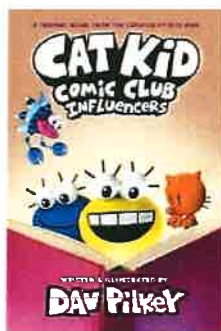
Juvenile Fiction, Easy Readers, Picture Books and Board Books

- 1) Diary of a Wimpy Kid: Big Shot – Kinney, Jeff
- 2) Diary of a Wimpy Kid: The Last Straw – Kinney, Jeff
- 3) Diary of a Wimpy Kid: The Getaway – Kinney, Jeff
- 4) Diary of a Wimpy Kid: Diper Överlöde – Kinney, Jeff
- 5) The Pigeon Has to Go to School – Willems, Mo
- 6) Diary of a Wimpy Kid: Hard Luck – Kinney, Jeff
- 7) Diary of a Wimpy Kid: Double Down – Kinney, Jeff
- 8) Diary of a Wimpy Kid: Cabin Fever – Kinney, Jeff
- 9) Diary of a Wimpy Kid: The Meltdown – Kinney, Jeff
- 10) Diary of a Wimpy Kid: The Deep End – Kinney, Jeff



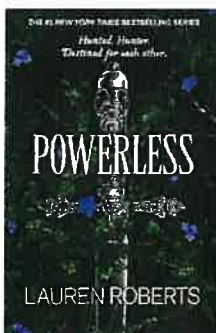
Juvenile Nonfiction

- 1) Guinness World Records 2024
- 2) Weird But True! World 2024
- 3) LEGO Ideas Book – Dolan, Hannah
- 4) Minecraft: Guide to Enchantments & Potions – Milton, Stephanie
- 5) Minecraft Essential Handbook – Milton, Stephanie
- 6) Minecraft: Guide to Ocean Survival – Milton, Stephanie
- 7) Disney: 300 Wonderful Facts to Celebrate the Magic of Disney
- 8) Minecraft. Redstone Handbook – Farwell, Nick
- 9) LEGO Star Wars Ideas Book – Dolan, Hannah
- 10) Pokémon Visual Companion – Whitehill, Simcha



Juvenile Graphic Novels

- 1) Cat Kid Comic Club: Influencers – Pilkey, Dav
- 2) Dog Man: The Scarlett Shredder – Pilkey, Dav
- 3) Dog Man: Twenty Thousand Fleas Under the Sea – Pilkey, Dav
- 4) Dog Man: Mothering Heights – Pilkey, Dav
- 5) Dog Man and Cat Kid – Pilkey, Dav
- 6) Dog Man: Brawl of the Wild – Pilkey, Dav
- 7) Dog Man: For Whom The Ball Rolls – Pilkey, Dav
- 8) Dog Man: Unleashed – Pilkey, Dav
- 9) Dog Man: Fetch -22 – Pilkey, Dav
- 10) Dog Man – Pilkey, Dav



Young Adult Books

- 1) The Ballad of Songbirds and Snakes – Collins, Suzanne
- 2) Throne of Glass – Maas, Sarah J.
- 3) The Hunger Games – Collins, Suzanne
- 4) The Cruel Prince – Black, Holly
- 5) Firekeeper's Daughter – Boulley, Angeline
- 6) A Good Girl's Guide to Murder – Jackson, Holly
- 7) Powerless – Roberts, Lauren
- 8) Catching Fire – Collins Suzanne
- 9) One of Us is Lying – McManus, Karen M.
- 10) The Summer I Turned Pretty – Han, Jenny

For questions or details,
email ils.admin@wvls.org or call 715-261-7250





Wisconsin Libraries

By the Numbers

Wisconsin Residents Use Libraries

- **46.8 million** physical items checked out*
- **1.7 million** uses of public internet computers
- **15.7 million** wireless internet sessions
- **8 million** resources retrieved from BadgerLink databases
- **2.3 million** attendees at public library events
- **19.4 million** eBooks, e-audiobooks, videos, and other digital media downloaded*

*These figures include data from Wisconsin public libraries, technical colleges, and the Universities of Wisconsin.

2023 Data, Source: Wisconsin Department of Public Instruction, National Center for Education Statistics. (2024). IPEDS : Integrated Postsecondary Education Data System : Academic Libraries Survey. [Washington, D.C.]: [National Center for Education Statistics].

Wisconsin has one of the most active collections of eBooks and digital audiobooks in the nation.

Did You Know?

For most Wisconsin communities, the public library is the primary place for public access to hi-speed Internet.

Public Library Systems

- Serve 381 libraries
- Offer technology infrastructure and training
- Coordinate delivery of books statewide
- Provide online catalogs and digital resources
- Supplement local library budgets
- Provide continuing education opportunities
- Offer consulting and leadership

Wisconsin College & University Libraries

- Serve more than 450,000 students and their local communities
- Support traditional, online, and University of Wisconsin Flexible Option
- Provide research support for more than \$1.8 billion in research

2023 data Source: National Center for Science and Engineering Statistics, Higher Education R&D Survey, 202

School Media & Technology Centers

- Serve 814,002 students
- Support technology instruction and classroom teachers
- Primary funding source is Common School Fund

2023-2024 September enrollment. Source: Wisconsin Department of Public Instruction.

Special Libraries

Serve a variety of information needs:

- Health care
- Government
- Research institutions
- Business
- Penal Institutions



The Benefits of Wisconsin Libraries

Communities Need

- Reliable, affordable resources -----▶
- Access to information -----▶
- Learning opportunities -----▶
- Gathering spaces -----▶

Libraries Offer

- Cost-effective sources for books, digital resources, and technology access
- Free and reliable access to the Internet and published materials
- Resources, programs, and expertise to increase individual, business, and community knowledge
- Places for gathering to learn and connect



Literacy

- Offering early literacy programs such as 1000 Books Before Kindergarten to help ensure children are ready for school
- Participating in partnerships with schools to help improve student literacy through summer reading programs.
- Teaching research skills and helping develop information and financial literacy
- Providing important resources for homeschool families



Workforce Development

- Partnering with the state's Workforce Development Centers to extend resources and services to job seekers in communities throughout Wisconsin
- Offering online classes and other learning opportunities designed to increase skills of people seeking employment opportunities or other career advancements
- Providing meeting spaces to conduct interviews both in-person and online



Information Technology

- Providing technology training to residents who need assistance
- Offering reliable, hi-speed internet access and wi-fi hotspots to ensure residents have reliable broadband access
- Offering spaces for innovation centers and creative learning labs designed to maximize in-person learning opportunities using technology not readily accessible to individual residents



Knowledge, Creativity, & Learning

- Access to creative application of information and data
- Ability to efficiently acquire, analyze, manage, and apply information and data
- Access to cutting-edge research, consultation services, and learning spaces to experiment and innovate
- Support for business development in biotechnology, engineering, computer science, agriculture, biofuels, health care, and more





WISCONSIN PUBLIC LIBRARIES

Library Funding 101



Primary Source: Municipal Appropriations

Municipalities are the main source of public library funding in Wisconsin. Municipalities make up 63% of the state's total funding for its 381 public libraries (based on 2019 annual report data).

Home County Payments

The next biggest supporter is a library's home county. Home counties make up 23% of the state's total funding for public libraries.



Payments from Other Counties

Wisconsin public libraries can bill adjacent counties for providing library service to residents across the border. These payments make up only 2% of the state's total funding for public libraries.

All Other Sources

Gifts, donations, fines, & fees and miscellaneous funds make up the final 12% of library funds. Miscellaneous funds vary between libraries, and may include e-rate reimbursement, library system grants, contract income, and carryover.

