



CITY OF MERRILL
TRANSIT COMMISSION
AGENDA • MONDAY, JULY 21, 2025

Regular Meeting

City Hall Council Chambers

4:00 PM

To attend remotely call 631-621-8159 PIN: 719 535 258 #

I. Call to Order

II. Public Comment

1. *

III. Approval of previous meeting minutes

1. June Minutes

IV. Administrator's Report

1. Report

V. General Agenda Items for Consideration

VI. Agenda Items for Next Meeting

1. *
2. *
3. *

VII. Date and Time of Next Meeting

August 18, 2025 4:00pm in Merrill City Hall Council Chambers

VIII. Adjournment

The Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Merrill City Hall at (715) 536-5594.

**CITY OF MERRILL
TRANSIT COMMISSION
MONDAY, JUNE 23, 2025 MINUTES
REGULAR MEETING CITY HALL COUNCIL CHAMBERS 4:00 PM**

I. Call to Order Roll Call:

Present: Kunkel, Ziech, Weber, Doerr, Loos

Present Not Voting: Transit Administrator Brad Brummond

Excused:

Absent:

II. Public Comment

1. * - None

III. Approval of previous meeting minutes

1. **Minutes** - (Kunkel/ Weber) motion/second approve. The motion Passed.

IV. Administrator's Report

1. **Report** - Discussion about May statistics, Employee Status, Radio call in this week.

V. General Agenda Items for Consideration

1. **Transit Community Meeting** - Sue was able to attend. Kim from TAV did a presentation on funding they received as grants. Volunteers continue to be the biggest issues. Next meeting will be on August 20, 2025.

VI. Agenda Items for Next Meeting

1. * -

2. * -

3. * -

VII. Date and Time of Next Meeting July 21, 2025 at 4:00pm located in Merrill City Hall Council Chambers

VIII. Adjournment (Kunkel/ Weber) motion/second adjourn. The motion Passed.

Transit Administrator Report

July 2025

Ridership: 3746 rides for June

Employee Status: -

Radio call in: was done on June 26

Second Quarter Report

Community night out – we will be doing normal pick up and drop off for free.

Back to school bash – will have a bus there in hopes to gain ridership

SECOND QUARTER REPORT										2025		
PASSENGERS						REVENUE						
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL	%	
	APRIL	MAY	JUNE				APRIL	MAY	JUNE			
2018	5550	5683	4609	15,842		2018	\$ 7,113.10	\$ 7,378.05	\$5,314.10	\$19,805.25		
2019	5288	5483	4020	14,791	93%	2019	\$ 7,146.70	\$ 7,150.90	\$3,985.60	\$18,283.20	92%	
2020	0	168	1381	1,549	10%	2020	\$ -	\$ 62.00	\$770.00	\$832.00	5%	
2021	3190	3212	2545	8,947	578%	2021	\$ 4,331.50	\$ 5,492.00	\$6,563.00	\$16,386.50	1970%	
2022	4754	4205	3109	12,068	135%	2022	\$ 9,682.40	\$ 8,252.40	\$6,611.80	\$24,546.60	150%	
2023	4401	4996	3496	12,893	107%	2023	\$ 8,498.90	\$ 7,892.40	\$4,426.40	\$20,817.70	85%	
2024	5510	4886	3401	13,797	107%	2024	\$ 10,362.00	\$ 8,886.60	\$6,542.50	\$25,791.10	124%	
2025	5260	5203	3746	14,209	103%	2025	\$ 9,380.70	\$ 8,616.20	\$7,251.70	\$25,248.60	98%	
REVENUE PER RIDE						MILEAGE						
YEAR	QUARTER AVERAGE			%	YEAR	MONTH			QUARTER TOTAL	%		
	APRIL	MAY	JUNE			APRIL	MAY	JUNE				
2018	\$1.28	\$1.30	\$1.15	\$1.24		2018	5184	5414	4637	15,235		
2019	\$1.35	\$1.30	\$0.99	\$1.21	98%	2019	4855	4853	4323	14,031	92%	
2020	\$0.00	\$0.37	\$0.50	\$0.44	36%	2020	0	271	2378	2,649	19%	
2021	\$1.36	\$1.70	\$2.58	\$1.88	427%	2021	3676	3704	3143	10,523	397%	
2022	\$2.03	\$1.96	\$2.12	\$2.04	109%	2022	4075	4101	3510	11,686	111%	
2023	\$1.96	\$1.57	\$1.27	\$1.60	78%	2023	3577	3910	3372	10,859	93%	
2024	\$1.88	\$1.82	\$1.92	\$1.87	117%	2024	3971	3756	3388	11,115	102%	
2025	\$1.78	\$1.66	\$1.94	\$1.79	96%	2025	4227	4107	3497	11,831	106%	
MILES PER PASSENGER						Fuel						
YEAR	QUARTER AVERAGE			%	YEAR	QUARTER AVERAGE			QUARTER TOTAL	%		
	APRIL	MAY	JUNE			APRIL	MAY	JUNE				
2018	0.93	0.95	1.01	0.96		2018						
2019	0.92	0.89	1.07	0.96	100%	2019						
2020	0	1.61	1.72	1.67	174%	2020						
2021	1.15	1.15	1.23	1.18	71%	2021						
2022	0.85	0.98	0.88	0.9	76%	2022						
2023	0.82	0.78	0.84	0.81	90%	2023	737.6	833.2	645	2215.8	#DIV/0!	
2024	0.72	0.77	1.00	0.83	102%	2024	792.07	790.13	646	2228.2	101%	
2025	0.80	0.79	0.93	0.84	102%	2025	832.38	759.3	654	2245.68	101%	
YEAR	57	FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL					
2015	159		322	8,480	4,980	1,661	1,720	17,163				
2016	126		270	9,041	5,411	1,393	1,849	17,964				
2017	60		162	8,542	5,131	1,470	1,532	16,837				
2018	76		156	7,244	4,753	1,313	2,300	15,842				
2019	66		307	7,310	4,077	1,215	2,189	14,791				
2020	42		22	0	973	273	239	1,549				
2021	0		44	3,536	2,627	973	1,767	8,947				
2022	0		69	7,003	2,918	1,103	1,239	12,332				
2023	0		14	5,729	4,567	1,277	1,306	12,879				
2024	0		19	5,975	5,248	1,458	1,097	13,797				
2025	0		369	6,352	5,253	1,438	859	14,271				