



**CITY OF MERRILL
TRANSIT COMMISSION**

AGENDA • MONDAY, OCTOBER 20, 2025

Regular Meeting

City Hall Council Chambers

4:00 PM

To attend remotely call: 929-256-1360 PIN: 451 431 753 #

I. Call to Order

II. Public Comment

1. *

III. Approval of previous meeting minutes

1. Minutes

IV. Administrator's Report

1. Report
2. Quarter Report

V. General Agenda Items for Consideration

1. Tour of Lights

VI. Agenda Items for Next Meeting

1. *
2. *
3. *

VII. Date and Time of Next Meeting

November 10, 2025 at 4:00pm in Merrill City Hall Council Chambers

VIII. Adjournment

The Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Merrill City Hall at (715) 536-5594.

**CITY OF MERRILL
TRANSIT COMMISSION
MONDAY, SEPTEMBER 15, 2025 MINUTES
REGULAR MEETING CITY HALL COUNCIL CHAMBERS 4:00 PM**

I. Call to Order

II. Public Comment

1. * - None

III. Approval of previous meeting minutes

1. **Minutes** - (Kunkel/ Weber) motion/second to approve. The motion Passed.

IV. Administrator's Report

1. **Report** -

V. General Agenda Items for Consideration

1. **Christmas week grocery run** - Option to have grocery run on Tuesday the week of Christmas. Will be on the 23rd at normal time
2. **Tour of Lights** - Check with Chamber to see what they are doing for voting. Date of tour will be December 10th. have 4 possibly 5 buses. Chamber again provide tour guides?

VI. Agenda Items for Next Meeting

1. * - Tour of Lights
2. * -
3. * -

VII. Date and Time of Next Meeting October 20, 2025 at 4:00pm in Merrill City Hall Council Chambers

VIII. Adjournment (Kunkel/ Loos) motion/second to adjourn. The motion Passed.

Transit Administrator Report

October 2025

Ridership: 5301 rides for August

Employee Status: - Staff at full level

Third Quarter Report – at 2019 ridership levels

Radio call in set for 29th

Bus Accident on October 14th

Community Transportation meeting – Had a 211 demonstration, work with 211 to get agency information updated, making business cards

THIRD QUARTER REPORT

PASSENGERS						REVENUE					
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL	%
	JULY	AUGUST	SEPT				JULY	AUGUST	SEPT		
2016	5900	4329	5958	16,187		2016	\$4,804.00	\$3,992.00	\$6,416.50	\$15,212.50	
2017	4046	4110	5097	13,253	82%	2017	\$3,348.20	\$3,806.45	\$7,242.40	\$14,397.05	95%
2018	3999	4022	4482	12,503	94%	2018	\$ 3,517.00	\$ 4,033.75	\$ 5,160.50	\$ 12,711.25	88%
2019	4207	3859	4831	12,897	103%	2019	\$ 3,626.95	\$ 4,569.55	\$ 8,899.45	\$ 17,095.95	134%
2020	1493	1371	2105	4,969	39%	2020	\$ 1,332.10	\$ 1,517.90	\$ 3,356.55	\$ 6,206.55	36%
2021	2961	2269	3330	8,560	172%	2021	\$ 5,023.00	\$ 4,524.00	\$ 5,304.00	\$ 14,851.00	239%
2022	3164	2987	4798	10,949	128%	2022	\$ 6,173.30	\$ 6,936.30	\$ 9,967.90	\$ 23,077.50	155%
2023	3191	3670	4832	11,693	107%	2023	\$ 5,847.40	\$ 6,977.90	\$ 10,310.90	\$ 23,136.20	100%
2024	3742	3446	4561	11,749	100%	2024	\$ 6,547.50	\$ 7,505.10	\$ 10,169.50	\$ 24,222.10	105%
2025	3504	3519	5235	12,258	104%	2025	\$ 6,421.20	\$ 7,356.20	\$ 10,303.70	\$ 24,081.10	99%

REVENUE PER RIDE					MILEAGE						
YEAR	QUARTER AVERAGE			%	YEAR	MONTH			QUARTER TOTAL		
	JULY	AUGUST	SEPT			JULY	AUG	SEPT			
2016	\$0.81	\$0.92	\$1.08	\$0.94	2016	5000	4480	5656	15,136		
2017	\$1.02	\$1.10	\$0.87	\$1.00	106%	2017	4114	4534	4458	13,106	87%
2018	\$0.88	\$1.00	\$1.15	\$1.01	101%	2018	4641	4597	4209	13,447	103%
2019	\$0.86	\$1.18	\$1.84	\$1.29	128%	2019	4157	4195	4659	12,975	96%
2020	\$0.89	\$1.11	\$1.59	\$1.20	93%	2020	2264	3805	2289	8,358	64%
2021	\$1.69	\$1.99	\$1.59	\$1.76	147%	2021	3044	3009	3621	9,674	116%
2022	\$1.95	\$2.32	\$2.08	\$2.26	128%	2022	3146	3637	4187	10,970	113%
2023	\$1.83	\$1.91	\$2.13	\$1.96	87%	2023	2965	3302	3858	10,125	92%
2024	\$1.75	\$2.18	\$2.23	\$2.05	105%	2024	3318	2943	3915	10,176	101%
2025	\$1.83	\$2.09	\$1.97	\$1.96	96%	2025	3712	3495	4100	11,307	111%

MILES PER PASSENGER					Fuel						
YEAR	QUARTER AVERAGE			%	YEAR	QUARTER AVERAGE			QUARTER TOTAL	%	
	JULY	AUGUST	SEPT			JULY	AUGUST	SEPT			
2016	0.85	1.03	0.95	0.9	2016						
2017	1.02	1.1	0.87	1.0	111%	2017					
2018	1.16	1.14	0.94	1.08	108%	2018					
2018	0.99	1.09	0.96	1.01	94%	2019					
2020	1.52	2.77	1.09	1.79	177%	2020					
2021	1.03	1.32	1.08	1.14	64%	2021					
2022	1.01	0.87	0.87	0.92	80%	2022					
2023	0.93	0.9	0.79	0.87	95%	2023	514.3	665.8	725.3	1905.4	
2024	0.85	0.85	0.86	0.86	98%	2024	739	677	693	2109	111%
2025	0.99	0.99	0.78	0.92	108%	2025				0	0%

YEAR	57	119	FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL
2012	137	19	443	5,639	4816	2056	1805	14,759
2013	200	2	417	7,971	4826	1969	2333	17,516
2014	153	0	375	7,101	4900	1,724	1,913	16,013
2015	172	0	360	7,417	5014	1,473	1,923	16,187
2016	133	0	262	7,029	5,023	1,472	1,664	15,450
2017	85	0	158	5,082	4957	1,345	1,661	13,203
2018	65	0	253	4,556	4275	1,096	2,323	12,555
2019	88	0	209	4385	3870	2281	2064	12,897
2020	133	0	143	1171	2194	723	605	4,969
2021	0	0	120	3,623	2625	1016	1176	8,560
2022	0	0	170	4413	3552	1537	1277	10,949
2023	0	0	528	2917	5631	1306	1311	11,693
2024	0	0	48	3469	5333	1627	1272	11,749
2025	0	0	442	4028	5587	1468	733	12,258