



CITY OF MERRILL
TRANSIT COMMISSION
AGENDA • MONDAY, APRIL 20, 2026

Regular Meeting **City Hall Council Chambers** **4:00 PM**

To attend remotely call: 724-343-1912 454-935-730#

I. Call to Order

II. Public Comment

1. *

III. Approval of previous meeting minutes

1. Minutes

IV. Administrator's Report

1. Report

V. General Agenda Items for Consideration

1. Inclusa / Humana
2. Back to School Bash

VI. Agenda Items for Next Meeting

1. *
2. *
3. *

VII. Date and Time of Next Meeting

Monday May 18, 2026 City of Merrill City Hall Council Chambers 4:00pm

VIII. Adjournment

The Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Merrill City Hall at (715) 536-5594.

**CITY OF MERRILL
TRANSIT COMMISSION
MONDAY, MARCH 23, 2026 MINUTES
REGULAR MEETING CITY HALL COUNCIL CHAMBERS 4:00 PM**

I. Call to Order Roll Call:

Present: Kunkel, Ziech, Weber, Zastrow, Loos
Present Not Voting: Transit Administrator Brad Brummond
Excused:
Absent:

II. Public Comment

1. * - Sue Kunkel commeted that it was a good radio call

III. Approval of previous meeting minutes

1. **Minutes** - (Kunkel/ Weber) motion/second to place minutes on file. The motion Passed.

IV. Administrator's Report

1. **Report** -

V. General Agenda Items for Consideration

1. **Inclusa/Humana** - Discussion on Inclusa not providing transportation to clients and MTM becoming their broker. MTM does not respond to requests to set up a contract.
Concerns have been expressed to INclusa and they have contacted us but no resolution.

VI. Agenda Items for Next Meeting

1. * - Inclusa and the outcome and affect on our routing.
2. * -
3. * -

VII. Date and Time of Next Meeting April 20, 2026 Merrill City Hall Council Chambers
4:00pm

VIII. Adjournment (Loos/ Weber) motion/second adjourn. The motion Passed.

Transit Administrator Report

April 2026

Ridership: 5076 rides for March

Employee Status: - short1 part time, waiting on results for a full time

18 rides for Vets coffee and conversation

First Quarter Report

FIRST QUARTER REPORT										2025	
PASSENGERS						REVENUE					
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	5,845	5,459	6,437	17,741		2017	\$8,030.30	\$6,768.45	\$8,673.20	\$23,471.95	
2018	5,771	5,612	5,422	16,805	95%	2018	\$7,302.70	\$7,275.20	\$6,333.10	\$20,911.00	89%
2019	4,587	4,660	5,121	14,638	87%	2019	\$9,550.60	\$6,396.85	\$6,820.10	\$22,767.55	109%
2020	5,809	5,412	3,049	14,270	97%	2020	\$8,239.15	\$6,925.20	\$5,798.95	\$20,963.30	92%
2021	3,075	2,889	3,409	9,373	66%	2021	\$5,454.85	\$5,419.35	\$4,557.00	\$15,431.20	74%
2022	4,454	4,270	4,225	12,949	138%	2022	\$10,344.90	\$9,785.90	\$9,338.90	\$29,469.70	191%
2023	4,794	4,477	5,192	14,463	112%	2023	\$9,836.90	\$8,356.90	\$5,721.40	\$23,915.20	81%
2024	4,820	5,256	4,335	14,411	100%	2024	\$10,132.40	\$9,690.90	\$9,154.90	\$28,978.20	121%
2025	4,869	4,698	4,296	13,863	96%	2025	\$8,480.90	\$9,223.40	\$8,042.90	\$25,747.20	89%
2026	4,910	5,264	5,042	15,216	110%	2026	\$9,716.60	\$9,020.90	\$9,788.22	\$28,525.72	111%
REVENUE PER RIDE						MILEAGE					
YEAR	QUARTER AVERAGE				%	YEAR	MONTH			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	\$1.37	\$1.24	\$1.35	\$1.32		2017	5,546	5,002	5,762	16,310	
2018	\$1.27	\$1.30	\$1.17	\$1.25	95%	2018	5,372	4,956	4,980	15,308	94%
2019	\$2.08	\$1.37	\$1.33	\$1.59	127%	2019	4,505	4,240	4,575	13,320	87%
2020	\$1.41	\$1.28	\$1.90	\$1.53	96%	2020	4,603	4,548	2,791	11,942	90%
2021	\$1.77	\$1.88	\$1.65	\$1.77	116%	2021	3,627	3,501	3,605	10,733	90%
2022	\$2.32	\$2.29	\$2.21	\$2.27	129%	2022	4,365	3,897	4,280	12,542	117%
2023	\$2.05	\$1.87	\$1.10	\$1.67	73%	2023	4,186	4,059	4,454	12,699	101%
2024	\$2.11	\$1.84	\$1.76	\$1.90	114%	2024	3,612	3,915	3,621	11,148	88%
2025	\$1.74	\$1.96	\$1.87	\$1.86	98%	2025	4,137	3,962	3,912	12,011	108%
2026	\$1.98	\$1.71	\$1.94	\$1.88	101%	2026	4,065	4,209	4,286	12,560	105%
MILES PER PASSENGER						Fuel					
YEAR	QUARTER AVERAGE				%	YEAR	QUARTER AVERAGE			QUARTER TOTAL	%
	JANUARY	FEBRUARY	MARCH				JANUARY	FEBRUARY	MARCH		
2017	0.95	0.92	0.82	0.89		2018					
2018	0.93	0.88	0.92	0.91	102%	2019					
2019	0.98	0.91	0.89	0.93	102%	2020					
2020	0.79	0.84	0.92	0.85	91%	2021					
2021	1.18	1.21	1.15	1.18	139%	2022					
2022	0.98	91	1.01	0.97	82%	2023	843.6	962.3	1018.3	2824.2	
2023	0.87	0.91	0.85	0.88	91%	2024	823.86	808.01	673.17	2305.04	82%
2024	0.75	0.74	84	0.78	89%	2025	846.33	813.94	672.22	2332.49	101%
2025	0.85	0.84	0.91	0.87	111%	2026				0	0%
2026	0.83	0.80	0.85	0.83	95%						
YEAR	57	119	FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL			
2014	197	0	230	9,624	4,681	1,921	2,021	18,477			
2015	216	0	382	9,455	5,430	1,711	2,013	18,991	103%		
2016	199	0	263	9,687	5,016	1,334	1,983	18,283	96%		
2017	97	0	201	9,017	5,178	1,515	1,830	17,741	97%		
2018	64	0	160	8,581	4,915	1,389	1,760	16,869	95%		
2019	51	0	289	7,060	1,558	1,115	4,565	14,638	87%		
2020	108	0	160	7,002	3,377	1,110	2,513	14,270	97%		
2021	112	0	145	4,483	2,553	998	1,082	9,373	66%		
2022	0	0	325	7,557	2,717	1,049	1,301	12,949	138%		
2023	0	0	671	6,822	4,346	980	1,644	14,463	112%		
2024	0	0	446	5,359	4,903	1,365	2,338	14,411	100%		
2025	0	0	387	5,801	5,309	1,325	1,041	13,863	96%		
2026	0	0	287	7,210	5,147	1,548	1,024	15,216	110%		

1STQTR.XLS/RICH/C: