



CITY OF MERRILL
TRANSIT COMMISSION
AGENDA • MONDAY, JULY 20, 2026

Regular Meeting	City Hall Council Chambers	4:00 PM
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To attend remotely call: 904-580-9477 PIN: 616 386 164 #

I. Call to Order

II. Public Comment

1. *

III. Approval of previous meeting minutes

1. Minutes

IV. Administrator's Report

1. report

V. General Agenda Items for Consideration

1. Veterans Rides
2. Magnets
3. Bus configuration and seating

VI. Agenda Items for Next Meeting

1. *
2. *
3. *

VII. Date and Time of Next Meeting

1. August 17, 2026 City Hall Council Chambers at 4:00pm

VIII. Adjournment

Merrill City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact Merrill City Hall at (715) 536-5594.

**CITY OF MERRILL
TRANSIT COMMISSION
MONDAY, JUNE 15, 2026 MINUTES
REGULAR MEETING CITY HALL COUNCIL CHAMBERS 4:00 PM**

I. Call to Order Roll Call:

Present: Kunkel, Ziech, Zastrow, Loos
Present Not Voting: Transit Administrator Brad Brummond
Excused: Jill Weber
Absent:

II. Public Comment

1. * - Andy Geiss interested in outcome of New Testament Church extended service

III. Approval of previous meeting minutes

1. **Minutes** - (Kunkel/ Loos) motion/second to approve. The motion Passed.

IV. Administrator's Report

1. **Report** -

V. General Agenda Items for Consideration

1. **New Testament Church / St Francis - request to extend service area** - (Kunkel/ Loos) motion/second to Deny seervice at this time. The motion Passed. There were two motions regarding this item:

- 1) deny transportation for St Francis on November 6, 2026 to New Testiment Church
- 2) deny the extension of service to include the New Testament Church into the service area

2. **Veterans bus fare rate** - (Kunkel/ Ziech) motion/second to Add Veterans bus fare rate at \$1.00. The motion Passed.

Add Veteran bus far rate at \$1.00 per ride. Cost would be covered be Veterans Coffee and Conversation for all rides.

3. **Back to School Bash Magnets** - (Kunkel/ Ziech) motion/second to Use proof 2 with large print to order magnets. The motion Passed.

a. Proof -

VI. Agenda Items for Next Meeting

1. * - Vets Rides
2. * - Magnets
3. * -

VII. Date and Time of Next Meeting

- 1. July 20, 2026 4:00pm Merrill City Hall Council Chambers -**

VIII. Adjournment (Loos/ Kunkel) motion/second to adjourn. The motion Passed.

Transit Administrator Report

July 2026

Ridership: 3731 rides for June

Employee Status: - short 1 part time and 1 full time scheduled for pre-employment testing July 17

Second Quarter Report

We will be participating in Community night out in our usual fashion of providing free rides to and from the event.

SECOND QUARTER REPORT											
PASSENGERS						REVENUE					
YEAR	MONTH			QUARTER TOTAL	%	YEAR	MONTH			QUARTER TOTAL	%
	APRIL	MAY	JUNE				APRIL	MAY	JUNE		
2018	5550	5683	4609	15,842		2018	\$ 7,113.10	\$ 7,378.05	\$5,314.10	\$19,805.25	
2019	5288	5483	4020	14,791	93%	2019	\$ 7,146.70	\$ 7,150.90	\$3,985.60	\$18,283.20	92%
2020	0	168	1381	1,549	10%	2020	\$ -	\$ 62.00	\$770.00	\$832.00	5%
2021	3190	3212	2545	8,947	578%	2021	\$ 4,331.50	\$ 5,492.00	\$6,563.00	\$16,386.50	1970%
2022	4754	4205	3109	12,068	135%	2022	\$ 9,682.40	\$ 8,252.40	\$6,611.80	\$24,546.60	150%
2023	4401	4996	3496	12,893	107%	2023	\$ 8,498.90	\$ 7,892.40	\$4,426.40	\$20,817.70	85%
2024	5510	4886	3401	13,797	107%	2024	\$ 10,362.00	\$ 8,886.60	\$6,542.50	\$25,791.10	124%
2025	5260	5203	3746	14,209	103%	2025	\$ 9,380.70	\$ 8,616.20	\$7,251.70	\$25,248.60	98%
2026	4905	5194	3731	13,830	97%	2026	\$ 10,374.10	\$ 9,586.70	\$8,236.10	\$28,196.90	112%
REVENUE PER RIDE						MILEAGE					
YEAR	QUARTER AVERAGE				%	YEAR	MONTH			QUARTER TOTAL	
	APRIL	MAY	JUNE				APRIL	MAY	JUNE		
2018	\$1.28	\$1.30	\$1.15	\$1.24		2018	5184	5414	4637	15,235	
2019	\$1.35	\$1.30	\$0.99	\$1.21	98%	2019	4855	4853	4323	14,031	92%
2020	\$0.00	\$0.37	\$0.50	\$0.44	36%	2020	0	271	2378	2,649	19%
2021	\$1.36	\$1.70	\$2.58	\$1.88	427%	2021	3676	3704	3143	10,523	397%
2022	\$2.03	\$1.96	\$2.12	\$2.04	109%	2022	4075	4101	3510	11,686	111%
2023	\$1.96	\$1.57	\$1.27	\$1.60	78%	2023	3577	3910	3372	10,859	93%
2024	\$1.88	\$1.82	\$1.92	\$1.87	117%	2024	3971	3756	3388	11,115	102%
2025	\$1.78	\$1.66	\$1.94	\$1.79	96%	2025	4227	4107	3497	11,831	106%
2026	\$2.12	\$1.85	\$2.21	\$2.06	115%	2026	4164	4040	3756	11,960	101%
MILES PER PASSENGER						Fuel					
YEAR	QUARTER AVERAGE				%	YEAR	QUARTER AVERAGE			QUARTER TOTAL	%
	APRIL	MAY	JUNE				APRIL	MAY	JUNE		
2018	0.93	0.95	1.01	0.96		2018					
2019	0.92	0.89	1.07	0.96	100%	2019					
2020	0	1.61	1.72	1.67	174%	2020					
2021	1.15	1.15	1.23	1.18	71%	2021					
2022	0.85	0.98	0.88	0.9	76%	2022					
2023	0.82	0.78	0.84	0.81	90%	2023	737.6	833.2	645	2215.8	#DIV/0!
2024	0.72	0.77	1.00	0.83	102%	2024	792.07	790.13	646	2228.2	101%
2025	0.80	0.79	0.93	0.84	102%	2025	832.38	759.3	654	2245.68	101%
2026	0.85	0.78	1.01	0.88	104%	2026	780	768		1548	69%
YEAR	57		FREE	STUDENT	ADA	ELDERLY	ADULT	TOTAL			
2015	159		322	8,480	4,980	1,661	1,720	17,163			
2016	126		270	9,041	5,411	1,393	1,849	17,964			
2017	60		162	8,542	5,131	1,470	1,532	16,837			
2018	76		156	7,244	4,753	1,313	2,300	15,842			
2019	66		307	7,310	4,077	1,215	2,189	14,791			
2020	42		22	0	973	273	239	1,549			
2021	0		44	3,536	2,627	973	1,767	8,947			
2022	0		69	7,003	2,918	1,103	1,239	12,332			
2023	0		14	5,729	4,567	1,277	1,306	12,879			
2024	0		19	5,975	5,248	1,458	1,097	13,797			
2025	0		369	6,352	5,253	1,438	859	14,271			
2026	0		285	6,333	4,649	1,690	873	13,830			