



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • WEDNESDAY OCTOBER 23, 2019

Budget Session

City Hall Council Chambers

5:15 PM

- I. Call to Order
- II. Pledge of Allegiance
- III. Review and discussion of Budget Information:
 - 1. Update on Net Cost 2020 General Budget and Implications for Tax Levy
 - 2. Update on 2019 City Tax Base and Implications for City Tax Rate
 - 3. Health Incentive Program - What if eliminated, historical health insurance overview, and comparison with other public-sector employers
 - 4. Review of City - Utility Assets - almost \$80 million
- IV. Review, discussion and decisions on 2020 Budget Requests:
 - 1. Potential additional or changed Capital requests
 - 2. Capital requests - City General
 - 3. Capital requests - Utility
 - 4. Operation requests - City General
 - 5. Operation requests - Utility
- V. Review potential 2020 Budget Reductions
 - 1. Potential Budget Reductions
- VI. Public Comment
- VII. Adjournment