



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • MONDAY OCTOBER 16, 2023

Budget Session	City Hall Council Chambers	6:00 PM
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- To attend remotely call 260-502-5247 PIN 244 040 095 #
- I. Call to Order
 - II. Roll Call
 - III. Public Comment
 - IV. Consider approving the minutes from the previous meeting:
 - 1. Minutes from the September 26th meeting
 - V. General Agenda Items:
 - 1. Sewer Utility - 2024 Budget Request
 - 2. Consider potential 2.5% Sewer Rate adjustments (2024 through 2028)
 - 3. Water Utility - 2024 Budget Request
 - 4. Landfill Remediation - 2024 Budget Request
 - 5. 2024 Capital Budget Requests - updated after 09/26/23 Committee of the Whole:
 - a. Utility Capital
 - b. Infrastructure Investments
 - c. City Capital
 - 6. General Fund - Tax Levy Operations - 2024 Budget Requests
 - 7. Update on overall City Fund - Tax Levy 2024 Budget
 - VI. Establish next meeting
 - VII. Adjournment