



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • WEDNESDAY OCTOBER 16, 2019

Budget Session

City Hall Council Chambers

5:15 PM

- I. Call to Order
- II. Pledge of Allegiance
- III. Review and discussion of 2020 Budget Requests:
 1. Transit
 2. Airport
 3. Health Officer
 4. Merrill Enrichment Center
 5. Library
 6. Common Council
 7. Mayor
 8. Joint Merrill-Tomahawk Municipal Court
 9. City Attorney
 10. City Administrator
 11. Personnel - Human Resources
 12. City Clerk
 13. Elections (Averaged)
 14. Clerk Treasurer Staff
 15. Treasurer / Finance Director
 16. Information Technology
 17. Assessment of Property
 18. Independent Auditing
 19. Over Collected Taxes
 20. Insurance / Employee
 21. City Sealer
 22. City Maintenance
 23. Building Inspection / Zoning
 24. Community Development (Fund 25)
 25. Economic Development (Non-TID)
 26. Next Meeting Items - Tuesday, October 29th

- IV. Public Comment
- V. Adjournment