



CITY OF MERRILL
COMMITTEE OF THE WHOLE
AGENDA • WEDNESDAY OCTOBER 2, 2019

Budget Session

City Hall Council Chambers

5:15 PM

- I. Call to Order
- II. Review and consideration of 2020 Budget Requests
 - 1. Utility Capital Projects / Equipment Requests
- III. Proposed Public Works and Street Department Budgets
 - 1. Organizational Structure
 - 2. Impact of Streetlighting Modernization
 - 3. Proposed Sidewalk / Concrete Work by Street Department
 - 4. Proposed automation of Garbage and Recycling Operations
 - 5. Potential option of Recycling Fees
 - 6. Street Department - Other Functional Budgets
 - 7. Street Department - Other Capital Equipment Requests
 - 8. Capital - Infrastructure
- IV. Public Comment
- V. Adjournment